

VILLAGE OF
LAKE ZURICH
ILLINOIS

State of the Village

Strategic Update

2023



At the Heart of Community

Table of Contents.

- 3** Message from the Mayor
- 4** Village Trustees and Department Directors
- 5**  Fiscal Sustainability
- 6-8**  Economic Development
- 9-10**  Infrastructure Investment
- 11**  Service Sustainability
- 12**  Civic Engagement
- 13**  Public Safety
- 14**  Green Initiatives
- 15**  Priorities for 2023 and Beyond!



Message from the Mayor.

We did it! Another year of successfully meeting the challenges in our mutual quest to make Lake Zurich better. Lake Zurich continues to attract new developments along the Rand Road retail corridor.

- In September 2022, the 121,000-square-foot Life Time fitness facility and luxury spa opened to the public. **This place will amaze you and your family!**
- Across the street from that, construction is underway for the Sanctuary of Lake Zurich. The LZ Development Group is constructing a mixed-use development with 23 residential townhomes in three buildings with large windows overlooking the Lake Zurich waterfront. The development includes a 4,200-square-foot mixed use commercial building. **Something delicious is coming!**
- Also on Rand, the former Giordano's restaurant has been leveled to make way for a new Chase Bank building, consolidating operations from the two existing Chase facilities in Lake Zurich. **Just a bank, but it's a good sign when big banks are investing millions in our community!**
- Just down the street, village leaders cut ribbons in October on a new Casey's General Store, which not only sells gas but made-from-scratch pizza and more. **More than just your typical gas station!**

The village also saw redevelopment in the Main Street District in 2022, thanks to Lake Zurich private-public partnerships. Construction is wrapping up on the new home of the Lake Zurich Florist, the new high-end Vault 232 restaurant has opened, along with the long-awaited Korean Barbeque on the Lake. Also, the new patio extension at Sunset Pavilion at Breezewald Park. All adding to the vibrancy of our Main Street District.

The village ended the year in a positive financial position, with a budget surplus and \$1.8 million set aside for larger infrastructure projects in 2023. This past year the village



invested \$1.9 million in road resurfacing in June Terrance and the Braemar neighborhoods plus \$3.4 million in water main replacements and lining sanitary sewers to efficiently extend their lifespans.

The village also completed significant improvements at Paulus Park including a new stage, new piers, shoreline stabilization, and a handicap accessible kayak/canoe launch.

In an effort to more quickly wrap up our multi-year tree replacement program after the devastation of the emerald ash beetle infestation, we doubled funding for two years in a row to accelerate and finalize tree plantings. **This parkway tree replacement program will be completed in 2023, two years earlier than originally planned!**

The weekly Main Street Food Truck Socials at the Lake Zurich Promenade continued to draw crowds in 2022 as did the annual Lake Zurich Lion's Club Alpine Fest, Rock the Block and Miracle on Main—among 40 special events hosted by the village this past year.

The village is making steady progress for making the major decision on securing a Lake Michigan water supply. A preliminary engineering study has been conducted and the village is planning to partner with the Central Lake County Joint Action Water Agency. **We're currently working on the detailed engineering plans required for such a multi-million-dollar capital investment connection to become reality.**

We remain committed to financial sustainability and maintaining a solid local government position. We take seriously our responsibility to be stewards of your hard-earned tax dollars. We remain focused on our five primary goals: 1) financial sustainability; 2) infrastructure investment; 3) economic development; 4) service sustainability; and 5) civic engagement.

Yes, operating a local government in this environment continues to be challenging, as we have invested in our top-notch public safety teams, expanded recycling options for eco-minded residents, and invested heavily in aging local infrastructure in order to get ahead of the curve. **A strong and resilient Village Infrastructure benefits every single resident and business in Lake Zurich.**

Each year presents a new challenge. We deal with tight revenue streams, pandemic restrictions, labor and supply chain disruptions, and inflationary pressures that will continue to throw punches into 2023. Our solid footing we've obtained will help us through these times.

Lake Zurich's team of elected individuals and professional staff seeks constant improvement, are resourceful, adaptable and resilient – we will adapt to whatever the new year brings, while remaining focused on what we can continue to do next to make Lake Zurich even better. ONWARD!

Stay Safe -Stay Healthy

Tom Poynton
Mayor, Village of Lake Zurich

Village Trustees and Department Directors.



MAYOR
TOM POYNTON



VILLAGE CLERK
KATHLEEN JOHNSON



TRUSTEE
MARC SPACONA



TRUSTEE
DAN BOBROWSKI



TRUSTEE
JONATHAN SPRAWKA



TRUSTEE
MARY-BETH EUKER



TRUSTEE
GREG WEIDER



TRUSTEE
JANICE GANNON



VILLAGE MANAGER
RAY KELLER



**ASSISTANT VILLAGE
MANAGER**
ROY WITHEROW



FINANCE DIRECTOR
AMY SPARKOWSKI



POLICE CHIEF
STEVE HUSAK



FIRE CHIEF
DAVID PILGARD



**MANAGEMENT
SERVICES DIRECTOR**
MICHAEL DUEBNER



**PARKS & RECREATION
DIRECTOR**
BONNIE CAPUTO



**HUMAN RESOURCES
DIRECTOR**
DOUG GIBSON



**COMMUNITY
DEVELOPMENT DIRECTOR**
SAROSH SAHER



**PUBLIC WORKS
DIRECTOR**
MIKE BROWN



Mission

The mission of the Village of Lake Zurich is to provide our residents and businesses with exceptional quality municipal services. We will achieve this through strategic planning, fiscal responsibility, and transparent, accessible, and responsive municipal leadership and staff. This will result in continually improving quality of life and return on investment for all stakeholders in the community.

Vision

Lake Zurich – The PREMIER community in Lake County offering a high quality of life, thriving economic opportunity, exceptional services, and fiscally responsible local government.

Guiding Principles

- Trust & Integrity
- Teamwork
- High Performance, Quality Services
- Caring and Respectful Leadership
- Transparency and Accountability
- Dedicated Professionals

Fiscal Sustainability.

Lake Zurich maintains a long-term perspective when managing public finances. While maintaining a balanced budget each year and diligent use of revenues, the Village continues to maintain its top-notch status AAA bond rating while investing in aging underground infrastructure and public safety pensions.

Balanced Budget. Created balanced 2023 budget with an eye on sustaining multi-year progress towards strategic goals with \$19.8 million in infrastructure improvements and \$864,000 in vehicle and major equipment replacements for public safety and public works services. The 2023 budget totals \$73.9 million to fund a full-service municipality with 163 full-time employees.

Village Reserves. The Village's official fund balance policy is to maintain a minimum of 25% for the General Fund, with a target of 40%. This reserve is maintained for use in emergency situations. The projected 2023 year-end General Fund Reserve is 35%. This is a significant accomplishment that allows for AAA bond ratings and low interest rates for tax payers.

Maintaining Top Status. Lake Zurich has managed to maintain for another year a AAA stable outlook bond rating status from Standard & Poor's, partly based on a strong local economy and overall budgetary flexibility and performance.

Audit Results - Budget Surplus Achieved. In August 2022, independent auditors with Baker Tilly presented the Village's FY 2021 audit results. Long-term bonded debt decreased \$1.9 million in 2021, for a total of \$21.2 million outstanding. 10 years ago, in 2012, this bonded debt was at \$36.4 million. AAA bond rating performance. Impressive turnaround!

Public Pension Funding. The Fire Pension Fund is now 74.84% funded, an increase of 6.83% on an actuarial value from 2021 status of 68.01% funded. The Police Pension Fund is now 57.65% funded, an increase of 3.76% on an actuarial value from 2021 status of 53.89% funded.

20-Year Community Investment Plan - The stuff financial sustainability is made of. In August 2022, the Village Board adopted a new community investment plan, a two-decade forecast of all municipal capital demands including infrastructure, land improvements, equipment, tech and the municipal fleet.

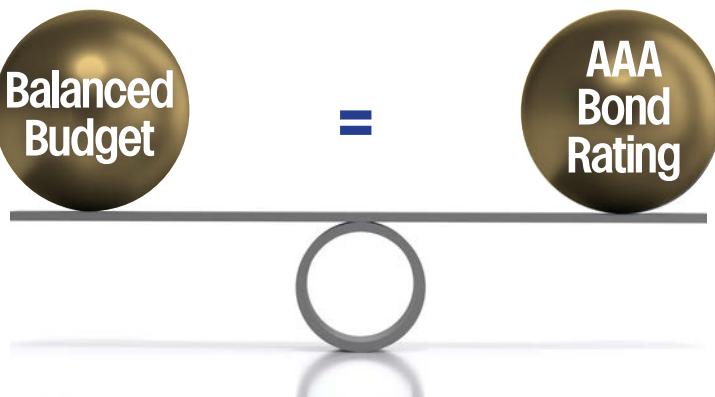
Replacing these big-ticket capital items as they age are a huge hit on the financial resources of the Village, especially when they compete for limited resources against more immediate

service needs. Emergency repairs and replacement costs are significantly more expensive than planned purchases, proving a fiscally prudent necessity to maintain financial stability.

Industrial TIF District Receives Green Light to Proceed. In October 2022, the Village took an important step with the proposed industrial Tax Increment Finance district. The TIF Joint Review Board (JRB) unanimously recommended the proposed district. The JRB includes reps from each local taxing entity that receives property taxes from land in the industrial park.

The JRB unanimously agreed with the Village's assessment that an industrial TIF district as proposed would stimulate new economic development and infrastructure investment, ultimately benefiting all local governments and the community as a whole. The dedicated revenue stream directed into the TIF over time will provide a sustainable funding mechanism to replace aging industrial park infrastructure built in the 1970's and 1980's.

Solid Financial Footing. Despite the pandemic challenges of 2021, the long-term financial planning of the Village, coupled with the strength of the local economy and private-sector investment, Lake Zurich finances remain on solid footing for the foreseeable future.



“The projected 2023 year-end General Fund Reserve is 35%!”

Economic Development.

Lake Zurich is the primary economic hub for southwest Lake County with a booming Rand Road corridor and thriving industrial park. The Village seeks to expand the economic base of the community with a focus on the Main Street District in order to further establish and expand Lake Zurich as a regional economic hub.

Welcoming New Families. Lake Zurich welcomed somewhere around 350 new households into town in 2022, with the largest influx in June 2022. The Village continues to facilitate the safe construction of several ongoing residential developments listed below to welcome new families from all over the world right here in Lake Zurich.

1 The new townhome neighborhood on Route 22, **Canterbury Townes**, is nearing completion of its 38-unit development by Ryan Homes. Units are moving fast as young families are attracted to the great location near the Main Street District, Ela Library, local shops, restaurants, and Sunset Pavilion.

2 **Brierwoods Estates.** Nestled across the street from Seth Paine Elementary School, the seven-home development of Brierwoods Estates is going up now and should be full of future Lake Zurich Bears by the Summer of 2023.

3 **Wildwood Estates on Honey Lake Road** are nearing completion of 24 duplex residences within 12 buildings. The rear 28+ acres of this land are remaining wild open space as the duplexes are built only adjacent to the road.

4 **The Sanctuary of Lake Zurich**, situated along the northwest shores of the lake, are an attractive addition to the village skyline that promise residents breathtaking views of the water. This development contains commercial uses with a 4,200 sq. foot commercial building on the corner of Old Rand and Route 12 and 23 townhomes within three buildings along the waterfront. Expected Completion: Late 2023.



Canterbury Townes, Route 22



The Sanctuary of Lake Zurich, Route 12

Welcoming New Business. Lake Zurich economic development efforts continue to attract private sector investment. A few new businesses in 2022 include: Scenthound, Hello Fresh, Ace Hardware, Tactic Sports Performance, Life Time, Vault 232, Korean BBQ on the Lake, Ace Hardware, Planet Fitness, Avalon Spa, Casey's General Store, Every Kind of Beautiful, Beyond Components, Serenity Wellness Studio, Bella Sleep, The Absurd Art Gallery, and SVT Supply Chain Solutions.



Reaching out at ICSC Central Event at Navy Pier. After a three-year hiatus due to the pandemic, Lake Zurich attended the International Conference of Shopping Centers retail event in October at Navy Pier. Mayor Poynton and staff pitched LZ to numerous retail reps, brokers, and developers to discuss potential projects. Of interest was the potential for retail development along Rand Road near the new Life Time facility and Sactuary projects. Several brokers indicated that this dynamic is not uncommon where Life Time builds a new facility and noted that new retail tends to follow.



Vault 232 Brings High-End Dining to Main Street.

In Summer 2022, the Main Street District welcomed Vault 232, a high-end dining establishment with a banquet space, bar area, and fresh seafood store. An excellent example of the reuse of an obsolete property and how TIF financing can spur redevelopment. We invite you to dine, drink, and celebrate in Lake Zurich's restored historical State bank!

Korean BBQ on the Lake. Main Street also celebrated the grand opening of Korean BBQ on the Lake in 2022, which excels in serving fresh and delicious BBQ flavors that will melt your mouth and your heart. On warm evenings, take your dinners across the street to the boardwalk promenade and eat lake side.

LZ Florist Upgrades to Next Level. The Lake Zurich Florist on Main Street has purchased the village-owned land at 17 South Old Rand and has begun construction on a two-story mixed-use building containing four commercial tenant spaces on the first floor and four residential units on the second floor. This new Main Street development was made possible by a public-private partnership with the Village to encourage investment in the TIF District.

Geremarie Expands in Industrial Park.

Geremarie Corporation, a manufacturer of precision aluminum components, obtained its zoning entitlements in 2022 to proceed with a new 40,000 square foot addition to its existing building on Ensell Road.

Life Time Opens at Long Last! More than five years after its initial proposal to build in Lake Zurich on the site of the former Hackneys restaurant, in 2022 Village residents finally got to enjoy the opulent experience that is Life Time Lake Zurich.

This luxury health spa and gym is a beautiful 121,000 square-foot facility with large studios for group classes, indoor cycling, a full array of cardio and strength-training equipment, pools, saunas, steam rooms, salon and spa services, and an outdoor beach club with leisure pool, waterslide, and whirlpools.

The ribbon-cutting ceremony was in September 2022.

Chase Bank Doubles-Down on LZ.

JP Morgan Chase knows doing business in Lake Zurich is so smart it's infusing a massive investment into a modern retail banking center at the southwest corner of Rand Road and Route 22. The Village approved this new bank in July 2022.

Economic Development.

National Restaurant Trade Event. Lake Zurich and other villages hosted a reception with Select Chicago, Jones Lang LaSalle, and the Chilean Trade Commission in May 2022 at the annual National Restaurant Trade Event at McCormick Place. This was an opportunity to connect international trade reps, corporations, and investors of the food and restaurant industry with local restaurateurs and food industry manufacturers and to discuss potential foreign investment in the local commercial and manufacturing economies of Illinois.

Facade Improvement Pilot Program. Towards the end of 2022, the Village launched a small business facade pilot program to provide assistance to local businesses to improve the look and functionality of their spaces in the Main Street District. Eligible improvements include signage, awnings, facade installations, building repairs/tuck pointing, exterior lighting, fresh paint and new windows.

Construction Permits. Despite the economic and supply chain challenges of 2022, the Village has issued 1,430 construction permits as of 12/29/2022. These permits represent an overall construction value of \$60,051,326 million.



Casey's
Ribbon
Cutting
10-27-2022



Sanctuary Ground Breaking
9-19-2022



Wildwood Estates
Ground Breaking
4-22-2022

Infrastructure Investment.

With much of Lake Zurich built in the 1960's – 1980's, there are miles of aging underground infrastructure that are 50+ years old. The Village is seeking to fund its 20-year Community Investment Plan of replacing \$145 million in capital assets while also enhancing the suburban tree canopy and transitioning to a Lake Michigan water source.



\$1.9 Million Street Resurfacing Investment. Trustees unanimously approved a large road resurfacing program in 2022, directing a years' worth of the local half-cent Non-Home Rule Sales tax directly into Lake Zurich neighborhood streets in the Braemar subdivision, plus June Terrace & Rosehall Drive in Concord Village behind Costco.

\$1.3 Million Water Main Investment. The Village completed a large water main improvement project within Flint Creek Estates in 2022, seeing some 3,350 feet of new 8-inch PVC water main, fire hydrants, valves, and connections to the existing water main and water services. This has improved municipal water services for hundreds of people!

Phase Two SCADA Improvements. Lake Zurich implemented phase two of a SCADA system improvement plan, updating original 2004 water-supply communication platforms designed specifically to control Village wells, water towers, and sanitary sewer pump station. These new improvements will address recent unreliability and performance issues.

\$3.9 Million Investment in Lake Zurich's Foundation. In June 2022, the Village approved more than \$3.4 million in local infrastructure improvements, advancing a primary strategic goal of investing in aging underground pipes. The 2022 sewer lining program includes reinforcing about 6,200 feet of sewer along a transmission main on Aptakisic Road and a storm sewer in Sparrow Ridge subdivision. Funds were also allocated for replacing some 3,350 feet of underground water mains in Flint Creek Estates, including a new 8-inch pipe, fire hydrants, valves, and connections to existing water services.

(Continued on page 10.)

Your money at work!

\$145M

Capital Assets

\$1.9M

Street Resurfacing Investment

\$567K

Massive Parking Lot Improvements

\$3.9M

Local Infrastructure Improvements

\$1.3M

Water Main Improvement Project

\$38K

Investment into Oak Ridge Park

Eyeing a Lake Michigan Water Supply. In January 2022, the Village Board held and live-streamed a community workshop meeting to analyze data collected from the recent Engineering Enterprises study. The direction from the Board was unanimous: explore in greater detail Lake Michigan water as the primary water source for the community.

Lift Station Enhancements. Funding received from the developer of The Wildwood Estates along Honey Lake Road allowed for the Village to replace a sanitary lift station control panel that would support the added sanitary flow produced from the future duplexes. The station cabinet had deteriorated but the new control components boosted operational capacity and reliability.

Basketball Court Resurfacing. The Oak Ridge courts were resurfaced in 2022, a \$38,000 investment into this popular local park.

Massive Parking Lot Improvements. The municipal lots at Village Hall and Buffalo Creek Parks and Rec facility were completed replaced in 2022. The Village Hall parking lot pavement cores reflected a more aggressive project with full rehabilitation of the subbase required. Drainage and sidewalk improvements were added to help direct rainfall more efficiently and provide enhanced access for people of all mobilities. A big infrastructure project with a price tag of \$567,000, will provide the public reliable parking of another 20+ years.



Service Sustainability.

For years, Lake Zurich has embraced innovation in how we provide core municipal services the public depends on. We are focused on being a sustainable municipality that is both adaptable and responsive in delivering the high-quality services the people of Lake Zurich expect.

2022 Sees Paulus Park Enhancements. Lake Zurich moved on installing two new piers along the shoreline at Paulus Park, as well as woodland trails, shoreline restorations, and a new stage. These improvements were made possible by a \$400,000 IDNR grant that was secured by the Village.

Special Events are At the Heart of Community. As a small slice of the suburban ideal in the American Midwest, Lake Zurich has no shortage of community events that gather family and friends. From Rock the Block, Independence Day celebrations, Alpine Fest, Bushel of Apples Fest, Jack O' Lantern World, Miracle on Main, and others, Lake Zurich families always have something circled on the calendar.

Parks and Rec Giving Enjoyment to Families. Lake Zurich parks and rec had another solid year in 2022, with a beach season that saw 413 season passes sold and 16,462 total beach visits by pass holders and daily visitors to both Breezewald and Paulus Park beaches, a summer day camp that saw 616 kids in attendance, and a farmer's market season that was at its capacity with farmers offering fresh produce, live entertainment, and local artisans.

Equipping LZ's Bravest with Faster, Lighter Tools. Firefighter-paramedics at Lake Zurich's four stations rely on extrication equipment to be able to work reliably, every time. The Village bought a \$35,000 set of top-of-the-line, lighter-weight tools that are fast and powerful enough to cut through boron steel found in new vehicles. The new spreader, cutter, and ram are in service and ready now.

County Dispatch Consolidation Efforts. As a result of Illinois legislation mandating public safety dispatch center consolidation, all emergency dispatch centers in Lake County have been invited to participate in a future County-wide campus planned in Libertyville. In 2022, the Village formally joined this effort with an intergovernmental agreement with multiple other municipalities moving towards a more efficient and sustainable dispatch model.

4th of July Fireworks – Big Shells! Lake Zurich inked a new three-year fireworks deal with larger, more spectacular five-inch and six-inch shells now that the Village launches the fireworks from a barge in the lake, allowing an increased safety zone. We are able to continue offering amazing Independence Day celebrations thanks to the sustainable hotel-motel tax funds received from the Lake Zurich Holiday Inn Express.

Hydrogen Sulfide Reduction Program. Hydrogen sulfide is a gas that commonly forms in sewers and is corrosive to concrete and steel, destroying the components of village sanitary systems. For the past few years, Lake Zurich has implemented a HS2 reduction program that slows down the pace of corrosion and extends the life of our sanitary sewer infrastructure – saving Village residents tax funds for better purposes.

Replacing the Fleet. The Village has 80 vehicles in its municipal fleet, necessitating a slow and steady replacement to stay ahead of rising maintenance costs.

In 2022, the Village took delivery of a new dump truck, track loader, front-end loader, fire engine, ambulance, and police vehicle.



Civic Engagement.

Village leadership strives to meet you where you are.

By attending neighborhood block parties, large special events, regular Coffee with the Mayor sit-downs, and public safety personnel having a community-oriented mindset, Lake Zurich officials are leaning forward to hear from you.

A

Promoting Transparent Government. The Village continued to promote the availability of live broadcasts of Village public meetings and information available through the Village website, Benchmarks, and Facebook. The Village's website served content to over 450,000 visitors... The most viewed pages were 4th of July Event and LZ Beaches.

B

Community Oriented Public Safety. Lake Zurich police and fire personnel love being out in the community speaking with residents instead of patrolling in a squad car or waiting in a station. Be it a neighborhood block party, a picnic at the park, or coffee with a cop, developing relationships with the public is an important strategy. Here they are at the Orchards subdivision annual 4th of July parade.

C

Mayor Poynton Monthly Sit-Downs. Mayor Tom continues his monthly Coffee with the Mayor series at the Koffee Kup in the Main Street District. Meeting most months on the third Wednesday, these sit-downs are the perfect opportunity to bring any concerns, ideas, or just pleasant conversations to Mayor Poynton.

D

Finding Next Gen Workers. In addition to college career fairs, Lake Zurich recruiting efforts during 2022 included high school events in April. Staff from police, fire, and parks and rec participated in the LZ High School Career Expo, promoting public safety careers and seasonal employment opportunities.

E

Business Outreach Survey. In May, the Village launched Lake Zurich's first-ever Business Outreach Survey, with questions to gauge how businesses are faring, their outlook for the future of Lake Zurich commerce, and their overall experience as being part of the Lake Zurich community.

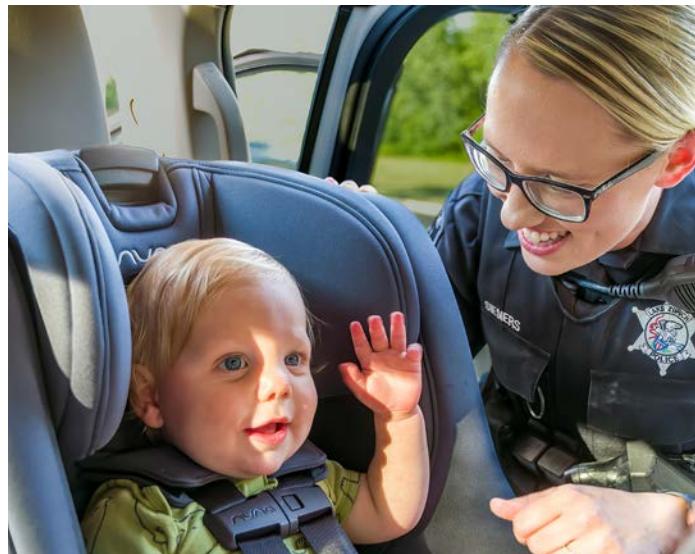


Public Safety.

Lake Zurich routinely ranks below the national, state, and county averages in all reported categories for crime statistics. Village crime rates are 46% lower than the national average and violent crimes in Lake Zurich are 90% lower than the national average. Said another way, Lake Zurich is safer than 74% of the cities in the United States.

Prescription Drug Disposal. The police hosted two prescription take back events with the DEA, giving residents a way to prevent pill abuse and theft by ridding their homes of dangerous expired, unused, and unwanted prescription drugs. The police department also houses a drug disposal box and sharps container in the lobby for residents to dispose of these items. Over 1,200 pounds of unwanted drugs were collected during 2022.

In October 2022, LZ police hosted a drug take back event, giving residents an opportunity to prevent pill abuse and theft by ridding their homes of dangerous expired, unused, and unwanted prescription drugs. Nearly 90 pounds of unwanted drugs were collected during this outreach event.



Child Safety Seat Inspection. The LZPD certified child safety technicians assisted with the installation of 49 child safety seats during 2022, including 19 seats that were installed at a safety event in September. LZPD is committed to the safety of children traveling in vehicles and knows the importance of educating the public on properly installed car seats.



Lake Zurich is **74% safer**
than other cities in the United States!



Green Initiatives.

Local governments have an important role to play in reducing carbon emissions and ensuring future generations inherit a sustainable ecosystem and livable environment. Some small things Lake Zurich is doing to help the planet include:

 **Natural Area Maintenance.** Lake Zurich is proactively assessing and planning for the short term and long term needs of our many natural areas, which are inspected and evaluated during the autumn months. The Village partnered with Integrated Lakes Management to formulate a comprehensive five-year plan for maintenance and restoration of these critical natural spaces.



 **Shoreline Stabilization.** The Village completed lakeside stabilization efforts along the Paulus Park shore to protect soils from erosion and the future loss of park space. We also completed initial designs for stabilization along Buffalo Creek expected for 2023, which will improve about 700 feet of creek adjacent to Bristol Trails Park.



 **Reducing Phosphate Runoff.** The Village adds anti-icing and pre-wet controls to all snow plow vehicles to reduce road salt usage and phosphate deposits that runs off into surface water.



 **Electronics Recycling.** In July 2022, Lake Zurich conducted its second year of a new annual village-wide curbside electronics waste recycling event for residents, a free event for all customers of Lakeshore Recycling Systems.



 **Double the Trees.** Lake Zurich doubled its investment in the suburban forest canopy to \$100,000 for 2022, or about 428 parkway trees.



 **Clothing and Textile Recycling.** Lake Zurich offers clothing and textile recycling, which redirects gently used items away from landfills towards reuse in developing countries around the world.



 **Styrofoam Recycling Here to Stay.** Last year's styrofoam recycling pilot program is no longer a pilot. This opportunity to recycle material that typically ends up in nearby landfills for thousands of years was heavily used by Village residents.

Priorities for 2023 and Beyond!



Maintain Fund Balances and Protect Bond Rating.

Maintain and enhance the Village's target fund balances of 40% and 30% for the General Fund and the Water/Sewer Fund, respectively.

Promote Environmental Sustainability

By implementing changes to the zoning and permitting regs that explicitly allow solar development by-right in all zoning districts and promote private sector solar development.

Continue Successful Community Events

With an emphasis on the 10th annual Rock the Block and planning for the new Paulus Park stage amenity, priorities that enhance the quality of community life.

Implement Industrial TIF District.

Complete the setup of TIF #4 anchored in the industrial park to provide a long-term mechanism for infrastructure and building reinvestment.

Install a New Community Playground

2023 will include a replacement playground for Jonquil Park.



Meet Residents Where They Are.

Continue monthly Coffee with the Mayor series and encourage neighborhood block parties with Village officials, police and fire to foster civically engaged residents.

Promenade Deck Replacement

Complete deck replacement project at the promenade boardwalk, one of Lake Zurich's most popular gathering spots. In 2023, Public Works will be replacing the original deck material from 03' with new Trex decking for a long-lasting, low-maintenance surface.

Stabilize the Streambank.

Complete the Buffalo Creek streambank stabilization project centered around Stanton Road and Bristol Trails Park.

Continue Progress Towards Lake Michigan Water.

Analyze, secure, and refine costs to construct long-term investments needed to secure a Lake Michigan water source through CLC JAWA.

Prepare for potential 911 Dispatch Consolidation.

Work with partner agencies to develop a joint-plan for a future Lake County consolidated public safety answering point.

Join County Public Safety Dispatch and Records System.

Progress towards the county-wide computer aided dispatch system, police records management system, and e-citation system continue.



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ILLINOIS



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