



AGENDA PACKET
VILLAGE OF LAKE ZURICH
Village Board of Trustees Meeting

April 18, 2022
07:00 pm

VILLAGE OF LAKE ZURICH

VILLAGE BOARD OF TRUSTEES MEETING

APRIL 18, 2022
07:00 PM
AGENDA

1. CALL TO ORDER

2. ROLL CALL

Mayor Thomas Poynton, Trustee Dan Bobrowski, Trustee Mary Beth Euker, Trustee Janice Gannon, Trustee Marc Spacone, Trustee Jonathan Sprawka, Trustee Greg Weider.

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT

This is an opportunity for residents to comment briefly on matters included on the agenda and otherwise of interest to the Board of Trustees. Public Comment is limited to 30 minutes total and up to 5 minutes per speaker.

5. PRESIDENT'S REPORT / COMMUNITY UPDATE

A. Lifesaving Award Proclamations

- Miss Alex Schroth
- Mr. John Hintermeister

6. CONSENT AGENDA

(These titles will be read by the Village Clerk and approved by a single Roll Call Vote. Any item may be pulled from the Consent Agenda for discussion by any member of the Board).

A. Approval of Minutes of the Village Board Meeting, April 4, 2022

Attachment: [6a.pdf](#)

B. Approval of Semi-Monthly Warrant Register Dated April 18, 2022 Totaling \$357,310.56

Attachment: [6b.pdf](#)

C. Agreement with Xylem Water Solutions USA, Inc. to Purchase Two Flygt Replacement Pumps for Quentin and Northwest Pumping Stations in the Amount Not-to-Exceed \$136,312.10 and Waiver of the Competitive Bid Process

Summary: The FY 2022 budget includes \$136,000 in the Water and Sewer Fund for these two replacement pumps. The Quentin and Northwest Pumping stations were both constructed in 1993 and existing pumps have reached the end of their useful lives. Flygt-brand pumps and control systems are original for both pumping stations and new pumps are required to be Flygt brand. Xylem Water Solutions USA is the sole source vendor for these Flygt pumps.

Attachment: [6c.pdf](#)

D. Agreement with Chicagoland Paving Contractors for Oak Ridge Park Basketball Court Resurfacing in the Amount Not-to-Exceed \$37,275

Summary: The FY 2022 budget includes \$40,000 in the Capital Improvement Fund for the resurfacing of the Oak Ridge Park basketball court. A competitive bid opening was conducted on March 30, 2022 with two bids received, with Chicagoland Paving being the most competitive bid.

Attachment: [6d.pdf](#)

7. NEW BUSINESS

(This agenda item includes matters coming to the Board of Trustees for discussion and possible action).

A. Courtesy Review for Potential Revisions on Construction Activity Signs (Trustee Bobrowski)

Summary: The Village of Lake Zurich Staff is looking for feedback in increasing the allowable area of Construction Activity Signs specifically on required construction fences associated with ongoing commercial development.

These signs are classified as temporary signs. While they are considered exempt from requiring a permit for their installation, they are regulated in a number of other aspects including duration of installation, structures on which they can be located and sign surface area. These signs can be no greater than 16 square feet on sites less than 1 acre in land area and 32 square feet on all other construction sites.

From time to time, developers have requested enhancing the construction fences with vinyl banners or custom fence screens with graphics containing information about the development itself. Staff seeks to understand the Village Board's preferences towards modifying the provisions of the sign code located in Title 12 of the Village Code as it relates to construction activity signs on construction fences.

Recommended Action: This is a non-voting item at this time. Village Staff seek to understand the Board's preferences towards proposed revisions.

Attachment: [7a.pdf](#)

B. Courtesy Review for Potential Annexation and Redevelopment of Midlothian Manor at 22843 North Lakewood Lane (Trustee Bobrowski)

Summary: The Housing Opportunity Development Corporation (HODC), a non-profit developer located in Skokie, is proposing the acquisition and annexation of the unincorporated property at 22843 North Lakewood into the Village of Lake Zurich municipal boundaries to redevelop the site into new affordable rental housing.

The Midlothian Manor has been owned by the Lake County Housing Authority since 2001. The site currently contains a one-story building with shared living facilities containing 14 units. For a number of years, the occupants were low income seniors, often with disabilities. In 2010, the County Housing Authority decided to close the building and it has remained vacant since that time under their maintenance.

The HODC has submitted a concept proposal to demolish the existing one-story building and replace it with a new two-story building with 24 units modeled after its other nearby facilities Heart's Place in Arlington Heights and Axley Place in Glenview.

Since the site is currently located in unincorporated Lake County, there is not a zoning designation from the Village. HODC is requesting annexation in order to obtain a R-6 zoning that would allow multi-family residential housing and obtain access to public utilities via municipal water and sanitary sewer service.

The developer and Village Staff seek to understand the Village Board's preferences towards the proposed development of this property within the boundaries of Lake Zurich. The HODC has indicated that if positive feedback on annexation and development is provided, they intend to move forward with a development concept plan at the Planning and Zoning Commission.

Recommended Action: This is a non-voting item at this time. The developer and Village Staff seek to understand the Board's preferences towards the proposed use at this site.

Attachment: [7b.pdf](#)

8. TRUSTEE REPORTS

9. VILLAGE STAFF REPORTS

A. Monthly Data Metric Reports

Attachment: [VMO.pdf](#)

Attachment: [Public Works.pdf](#)

Attachment: [Parks.pdf](#)

Attachment: [Police.pdf](#)

Attachment: [Fire.pdf](#)

Attachment: [Community Development.pdf](#)

10. ADJOURNMENT

(Next regularly scheduled Village Board meeting on Monday, May 2, 2022)

UNAPPROVED MINUTES
VILLAGE OF LAKE ZURICH

Board of Trustees 70 East Main Street



AGENDA ITEM
6A

Monday, April 4, 2022 7:00 p.m.

1. **CALL TO ORDER** by Mayor Thomas M. Poynton at 7 pm
2. **ROLL CALL:** Mayor Thomas Poynton, Trustee Janice Gannon, Trustee Marc Spacone, Trustee Jonathan Sprawka, Trustee Greg Weider. Trustee Mary Beth Euker and Trustee Dan Bobrowski are both absent and excused.
Also in attendance: Director Gibson, Director Brown, Director Sarosh, Chief Husak, Assistant Manager Roy Witherow, Attorney Scott Uhler, Assistant to the Village Manager Kyle Kordell.
3. **PLEDGE OF ALLEGIANCE**
4. **PUBLIC COMMENT**
Eric Dubiel, 25 N. Pleasant Road, addressed the Village Board about the importance of engagement, accountability, and transparency in local government.
5. **PRESIDENT'S REPORT / COMMUNITY UPDATE**
 - A. Advice and Consent of Trustees to Appoint Sean Glowacz to the Planning and Zoning Commission for a 4 Year Term to End April 30, 2026
Mayor Poynton formally recommended Mr. Glowacz to the PZC after reviewing his qualifications and experience with the Board.
A motion was made by Trustee Spacone seconded by Trustee Weider to appoint Sean Glowacz to a Four-Year Term on the Planning and Zoning Commission.
- AYES: Trustees Weider, Trustee Sprawka, Trustee Spacone, Trustee Gannon,
NAYS: 0
ABSENT: Trustee Euker, Trustee Bobrowski.
- MOTION CARRIED**
- B. **Mayoral Proclamations**
 - Declaring April 10 – 16, 2022 as Telecommunication Week
 - Declaring April 2022 as Sikh Awareness and Appreciation Month
6. **CONSENT AGENDA**
 - A. Approval of Minutes of the Village Board Meeting, March 31, 2022
 - B. Approval of Semi-Monthly Warrant Register Dated April 4, 2022 Totaling \$703,854.31
 - C. Agreement with McGinty Brothers, Inc. for Natural Areas Maintenance in the Amount Not-to-Exceed \$77,510

Summary: The Village has a comprehensive five-year plan for the maintenance and restoration of natural areas throughout Lake Zurich. For 2022, plans include maintenance to natural areas along Berkshire Lane, North Old Rand, Partridge Drive, Butterfield Road, Prairie Lane, Pleasant Road, Lake Zurich Pines, and Coventry Creek Lions Court and Lions Drive. Some of these areas are within established Special Service Areas that collect annual revenue for the specific purpose of natural area maintenance.

Staff facilitated a competitive bid opening for the maintenance of these areas on March 11, 2022. Six bids were received, with the proposal by McGinty Brothers of Long Grove being the most competitive bid.

The FY 2022 Village budget includes \$24,650 in the General Fund for the maintenance, analytics, and annual reporting requirements of Village-owned natural areas. Staff proposes using \$52,860 from four different Special Service Areas to fund this program.

Actions: Trustee Gannon requested agenda item 6A be removed from the Consent Agenda for further discussion and a separate vote. A motion was made by Trustee Sprawka, seconded by Trustee Spacone, to approve the Consent Agenda as presented, with item 6A removed.

AYES: Trustee Spacone, Trustee Gannon, Trustees Weider, Trustee Sprawka.

NAYS: 0

ABSENT: Trustee Euker, Trustee Bobrowski.

MOTION CARRIED

The Board held a discussion about the agenda item 6A, the unapproved minutes from March 31, 2022, and the accuracy of the “public comment” section from those minutes. Trustee Gannon opined that Eric Dubiel was not belligerent or aggressive at the March 31, 2022 Board meeting and suggested the minutes be amended. A general discussion ensued about what actually occurred during the public comment section of the March 31, 2022 meeting. The Board reached consensus that the minutes are accurate as written and do reflect the reality of what occurred at that time.

Actions: Trustee Spacone made a motion to approve agenda item 6A as presented without any modifications, seconded by Trustee Sprawka.

AYES: Trustee Spacone, Trustees Weider, Trustee Sprawka, Mayor Poynton.

NAYS: Trustee Gannon

ABSENT: Trustee Euker, Trustee Bobrowski.

MOTION CARRIED

7. NEW BUSINESS

A. Ordinance Approving a Final Plat for Route 12 and Main Re-subdivision at 444 South Rand Road Ord. # 2022-04-461

Summary: Crosstown Real Estate Advisors, LLC and its land holding company, J2M-IV, LLC, has filed an application requesting Final Plat Approval for the re-subdivision of Lots 1 and 2 of First Lake Zurich Partners subdivision at 444 South Rand Road on the southeast corner of Route 12 and Route 22.

The Applicants are proposing the re-subdivision of the two westerly lots in order to accommodate the sale of the existing office building site and create a

separate outlet with the potential to be developed in the future. No development plan is being proposed at this time.

Since the future use of the new lot is currently unknown, any future development contemplated on the proposed new Lot 1 would need to be approved through an amendment of the PUD ordinances that provided for the original development. The Applicants have acknowledged that future land uses proposed on the new Lot 1 have the potential to be restricted based on the triangular shape of the proposed lot and lower availability of parking.

At its March 16, 2022 meeting, the Planning and Zoning Commission held a public meeting to consider this application and voted 6-0 in favor of recommending approval of this re-subdivision of lots. A Village Board courtesy review on development of the new proposed outlet is expected in the coming weeks.

Mayor Poynton and Director Saher briefly reviewed the first-page edits on the proposed Ordinance to clarify who is the applicant vs. the land holding company.

Mr. Graft, Attorney on behalf of Crosstown Real Estate Advisors, gave a brief presentation to the Board on the proposed re-subdivision of lot lines. Mr. Graft suggested a new Lot 1 here would benefit the Rand Road TIF District with future development.

Trustee Spacone asked if the current property owners could sell the new Lot 1 in the future and the corner would then be managed by two property owners? Mr. Graft says that is correct. Director Saher explained that cross-access agreements will be in place for future approvals to ensure the entire corner does not result in future challenges with two property owners not cooperating. Attorney Uhler explained the proposed Ordinance will improve the layout for the existing subdivision and clean-up the lot lines. The proposed Ordinance will allow the property owners to better market the site to future users.

Mayor Poynton asked what the future development on Lot 1 would be. Mr. Graft suggested the lot line re-subdivision is needed before a future user can be attracted to the property.

Actions: A motion was made by Trustee Spacone, seconded by Trustee Sprawka to approve Ordinance #2022-04-461 Approving a Final Plat for Route 12 and Main Re-subdivision at 444 South Rand Road.

AYES: Trustee Sprawka, Trustee Spacone, Trustee Gannon, Trustees Weider

NAYS: 0

ABSENT: Trustee Euker, Trustee Bobrowski.

MOTION CARRIED

8. TRUSTEE REPORTS

There were none.

9. VILLAGE STAFF REPORTS

There were none.

10. EXECUTIVE SESSION called for the purpose of:

Motion was made by Trustee Sprawka seconded by Trustee Spacone to move to Executive Session for the purpose of 5 ILCS 120 / 2 (c) (21) approval of executive session minutes from March 21, 2022 and 5 ILCS 120 / 2 (c) (1) appointment,

employment, compensation, discipline, performance or dismissal of specific employees.

AYES: Trustee Weider, Trustee Gannon, Trustee Sprawka, Trustee Spacone

NAYS: 0

ABSENT: Trustee Euker, Trustee Bobrowski.

MOTION CARRIED

Meeting adjourned into Executive Session at 7:36 pm, with no further business being addressed in Open Session.

? **ADJOURNMENT** was made at the close of the Executive Session.

Motion to adjourn from Executive Session and Open Session was made by Trustee Weider seconded by Trustee Sprawka.

AYES: Trustee Sprawka, Trustee Spacone, Trustee Weider
Trustee Gannon.

NAYS: 0

ABSENT: Trustee Euker, Trustee Bobrowski.

MOTION CARRIED

Meeting Adjourned at 7:45 pm.

Respectfully submitted:

Kyle Kordell, Deputy Village Clerk

Approved by:

Thomas M. Poynton, Mayor

Date

| VILLAGE OF LAKE ZURICH | | | | | | Page 1 of 10 |
|---|---------------------------|-------------------------------------|--|------------------|----------------|--------------|
| WARRANT REPORT - 04/18/2022 | | | | | | |
| <u>\$357,310.56</u> | | | | | | |
| GL Number | GL Desc | Vendor | Invoice Description | Amount | Check # | |
| Fund 101 GENERAL | | | | | | |
| Dept 00000 | | | | | | |
| 101-00000-15001 | PREPAID EXPENDITURES | CIVIC PLUS | CIVIC PLUS WEBSITE | 3,932.42 | | |
| 101-00000-21455 | BUILDING DEPOSIT PAYABLES | PADDOCK PUBLICATIONS INC. | AD 1651825 - 444 S RAND RD | 75.90 | | |
| 101-00000-21455 | BUILDING DEPOSIT PAYABLES | POWER HOME SOLAR | BD PAYMENT REF: 130 OLD MILL GROVE RD | 277.00 | | |
| Total For Dept 00000 | | | | <u>4,285.32</u> | | |
| Dept 11006 LEGISLATIVE MAYOR & BOARD | | | | | | |
| 101-11006-52111 | OTHER PROFESSIONAL SVCS | VICTOR INSURANCE MANAGERS INC | NOTARY BOND RENEWAL | 50.00 | | |
| 101-11006-54302 | PUBLIC RELATIONS | DATAPROSE, LLC | WATER BILL PROMO PIECE | <u>510.25</u> | | |
| Total For Dept 11006 LEGISLATIVE MAYOR & BOARD | | | | <u>560.25</u> | | |
| Dept 12001 VILLAGE ADMIN ADMINISTRATION | | | | | | |
| 101-12001-52201 | VILLAGE ATTORNEY | KLEIN THORPE & JENKINS | LEGAL SVCS - 2/28/2022 | 5,204.88 | | |
| 101-12001-53208 | OFFICE SUPPLIES | RUNCO OFFICE SUPPLY & EQUIPMENT CO. | NAME PLATE - BENJAMIN POLONY | 9.00 | | |
| Total For Dept 12001 VILLAGE ADMIN ADMINISTRATION | | | | <u>5,213.88</u> | | |
| Dept 12120 VILLAGE ADMIN HUMAN RESOURCES | | | | | | |
| 101-12120-52111 | OTHER PROFESSIONAL SVCS | CAREERBUILDER EMPL. SCREENING, LLC | EMPLOYMENT SCREENING SERVICES | <u>441.73</u> | | |
| Total For Dept 12120 VILLAGE ADMIN HUMAN RESOURCES | | | | <u>441.73</u> | | |
| Dept 12180 VILLAGE ADMIN ECONOMIC DEVELOPMENT | | | | | | |
| 101-12180-54308 | TAX REBATES | BRADFORD LAKE ZURICH 5 LLC | TAX REBATE - DECEMBER 2021 | 29,923.10 | | |
| 101-12180-54308 | TAX REBATES | VILLAGE OF HAWTHORN WOODS | TAX REBATE - DECEMBER 2021 | 9,481.66 | | |
| 101-12180-54308 | TAX REBATES | VILLAGE OF KILDEER | TAX REBATE - DECEMBER 2021 | <u>18,963.32</u> | | |
| Total For Dept 12180 VILLAGE ADMIN ECONOMIC DEVELOPMENT | | | | <u>58,368.08</u> | | |
| Dept 13001 FINANCE ADMINISTRATION | | | | | | |
| 101-13001-53208 | OFFICE SUPPLIES | AMAZON.COM SALES, INC | POINTS MARCH - MONITOR STAND | (29.69) | | |
| 101-13001-53208 | OFFICE SUPPLIES | RUNCO OFFICE SUPPLY & EQUIPMENT CO. | CALCULATOR, STAPLER | 128.00 | | |
| 101-13001-53208 | OFFICE SUPPLIES | RUNCO OFFICE SUPPLY & EQUIPMENT CO. | PLATFORM | 139.99 | | |
| 101-13001-53211 | OTHER SUPPLIES | RUNCO OFFICE SUPPLY & EQUIPMENT CO. | DESK, CREDENZA, HUTCH - FINANCE DIRECTOR | <u>2,223.00</u> | | |
| Total For Dept 13001 FINANCE ADMINISTRATION | | | | <u>2,461.30</u> | | |
| Dept 17001 TECHNOLOGY ADMINISTRATION | | | | | | |
| 101-17001-52111 | OTHER PROFESSIONAL SVCS | ADOBE INC | CREATIVE CLOUD - MAR 2022 | 224.14 | | |
| 101-17001-52111 | OTHER PROFESSIONAL SVCS | CIVIC PLUS | CIVIC PLUS WEBSITE | 7,984.02 | | |
| 101-17001-52111 | OTHER PROFESSIONAL SVCS | LEADINGIT SOLUTIONS, INC | SUPPORT AGMT 2022 - MAY | 3,224.00 | | |
| 101-17001-52111 | OTHER PROFESSIONAL SVCS | MICROSYSTEMS INC. | MS CLOUD SERVICES - FEB | 86.56 | | |
| 101-17001-53203 | TELEPHONE & DATA SVCS | AT & T | VH ELEVATOR 540-9255 - MARCH | 365.52 | | |
| 101-17001-53203 | TELEPHONE & DATA SVCS | COMCAST CABLE COMMUNICATIONS MGMT | INTERNET - 133 N OLD RAND - MARCH | 183.90 | | |
| 101-17001-53203 | TELEPHONE & DATA SVCS | COMCAST CABLE COMMUNICATIONS MGMT | INTERNET - 133 N OLD RAND - APRIL | 183.90 | | |
| 101-17001-53203 | TELEPHONE & DATA SVCS | PEERLESS NETWORK INC | ANALOG LINES - APRIL 2022 | 204.90 | | |
| 101-17001-53203 | TELEPHONE & DATA SVCS | WINDSTREAM | ANALOG LINES - APRIL 2022 | 143.34 | | |
| 101-17001-53205 | COMPUTER SUPPLIES | DATASOURCE, INK | TONER | 396.00 | | |

| VILLAGE OF LAKE ZURICH | | | | | | Page 2 of 10 |
|------------------------------------|-----------------------------|--|--|----------------------|-----------------------|--------------|
| WARRANT REPORT - 04/18/2022 | | | | | | |
| <u>\$357,310.56</u> | | | | | | |
| <i>GL Number</i> | <i>GL Desc</i> | <i>Vendor</i> | <i>Invoice Description</i> | <i>Amount</i> | <i>Check #</i> | |
| 101-17001-53407 | EQUIP MAINT PART&SUPPLIE | AMAZON.COM SALES, INC | PURCHASES FEB - USB / AC CHARGER ADAPTER | 21.80 | | |
| 101-17001-53407 | EQUIP MAINT PART&SUPPLIE | AMAZON.COM SALES, INC | PURCHASE POINTS - HDMI ADAPTER, WEBCAM | (158.73) | | |
| 101-17001-56601 | CAPITAL LEASE | TOSHIBA FINANCIAL SERVICES | FIRE & PD - COPIER LEASE - APRIL 2022 | 164.73 | | |
| | | Total For Dept 17001 TECHNOLOGY ADMINISTRATION | | 13,024.08 | | |
| Dept 24001 POLICE ADMINISTRATION | | | | | | |
| 101-24001-52111 | OTHER PROFESSIONAL SVCS | FIFTH THIRD BANK | SUBPEONA FEE | 38.90 | | |
| 101-24001-52111 | OTHER PROFESSIONAL SVCS | GATSO USA, INC | RED LIGHT CAMERA FEE | 6,780.00 | | |
| 101-24001-52602 | WASTE REMOVAL | DANIELS SHARPSMART, INC | SHARPS REMOVAL - APRIL | 233.30 | | |
| 101-24001-52602 | WASTE REMOVAL | DANIELS SHARPSMART, INC | SHARPS REMOVAL - MARCH | 73.25 | | |
| 101-24001-52701 | MAINT-BLDGS & GROUNDS | STANLEY SECURITY SOLUTIONS | ANNUAL SECURITY MAINTENANCE - 5/22 - 4/23 | 4,037.28 | | |
| 101-24001-53208 | OFFICE SUPPLIES | RUNCO OFFICE SUPPLY & EQUIPMENT CO. | 8 TAB DIVIDERS, CLIPS, FLASH DRIVE | 38.13 | | |
| 101-24001-53401 | CUSTODIAL SUPPLIES | VALDES, LLC | PAPER TOWELS, TOILET PAPER, TRASH BAGS | 257.04 | | |
| | | Total For Dept 24001 POLICE ADMINISTRATION | | 11,457.90 | | |
| Dept 24210 POLICE OPERATIONS | | | | | | |
| 101-24210-51652 | TRAINING AND MEETINGS | NORTHEAST MULTI-REGIONAL TRNG. | FTO TRAINING CLASS - CASCIO | 255.00 | | |
| 101-24210-52111 | OTHER PROFESSIONAL SVCS | MOTOROLA SOLUTIONS, INC | STARCOM RADIO FEES - PD APRIL | 1,530.00 | | |
| 101-24210-52204 | OTHER LEGAL | ALBARRAN, LUIS | LOCAL PROSECUTOR FEES | 6,666.67 | | |
| 101-24210-52204 | OTHER LEGAL | ETERNO, DAVID G | ADJUDICATION HEARING FEE | 150.00 | | |
| 101-24210-53209 | UNIFORMS | RAY O'HERRON COMPANY INC. | CARGO PANTS - SIEBER | 83.98 | | |
| 101-24210-53211 | OTHER SUPPLIES | KIESLER POLICE SUPPLY, INC. | AMMUNITION | 444.00 | | |
| | | Total For Dept 24210 POLICE OPERATIONS | | 9,129.65 | | |
| Dept 24230 POLICE CRIME PREVENTION | | | | | | |
| 101-24230-51652 | TRAINING AND MEETINGS | IL JUVENILE OFFICERS ASSOCIATION | IJOA CONFERENCE FEE - FREY | 175.00 | | |
| 101-24230-52111 | OTHER PROFESSIONAL SVCS | TLO LLC | INVESTIGATIVE SEARCH ENGINE | 7.60 | | |
| 101-24230-52111 | OTHER PROFESSIONAL SVCS | WEST PUBLISHING GROUP | INVESTIGATIVE SEARCH ENGINE | 207.95 | | |
| 101-24230-53209 | UNIFORMS | RAY O'HERRON COMPANY INC. | PANTS - PILASKI | 160.00 | | |
| | | Total For Dept 24230 POLICE CRIME PREVENTION | | 550.55 | | |
| Dept 25001 FIRE ADMINISTRATION | | | | | | |
| 101-25001-51654 | MEMBERSHIPS & SUBSCRIPTIONS | MABAS DIVISION IV | SRT, DIV 4 OPERATIONS, ILLINOIS ASSESSMENT DUES - 2022 | 1,450.00 | | |
| 101-25001-51654 | MEMBERSHIPS & SUBSCRIPTIONS | PATHWAY TO ADVENTURE COUNCIL, INC | 2022 FD EXPLORER POST RENEWAL | 645.00 | | |
| 101-25001-53203 | TELEPHONE & DATA SVCS | PEERLESS NETWORK INC | ANALOG LINES - APRIL 2022 | 25.32 | | |
| 101-25001-53204 | CELL PHONES & PAGERS | AT & T | CELL PHONES - FIRE | 36.45 | | |
| 101-25001-53208 | OFFICE SUPPLIES | RUNCO OFFICE SUPPLY & EQUIPMENT CO. | PAPER, MARKERS, POST-ITS | 47.45 | | |
| 101-25001-53211 | OTHER SUPPLIES | RUNCO OFFICE SUPPLY & EQUIPMENT CO. | LYSOL WIPES, GLASS CLEANER, ZIPLOC BAGS | 100.97 | | |
| 101-25001-53211 | OTHER SUPPLIES | RUNCO OFFICE SUPPLY & EQUIPMENT CO. | PAPER TOWELS, Z FOLDS, DETERGENT, TRASH BAGS, ZIPLOC | 789.36 | | |
| 101-25001-54305 | EMPLOYEE EXAMS | CENTRAL POLYGRAPH SERVICE, LTD | POLYGRAPHS - KREJCI, ENGELKING - FD | 420.00 | | |
| 101-25001-56601 | CAPITAL LEASE | TOSHIBA FINANCIAL SERVICES | FIRE & PD - COPIER LEASE - APRIL 2022 | 164.73 | | |
| | | Total For Dept 25001 FIRE ADMINISTRATION | | 3,679.28 | | |

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|---|--------------------------|--------------------------------------|--|----------------------|-----------------------|--------------|
| WARRANT REPORT - 04/18/2022 | | | | | | |
| <u>\$357,310.56</u> | | | | | | |
| <i>GL Number</i> | <i>GL Desc</i> | <i>Vendor</i> | <i>Invoice Description</i> | <i>Amount</i> | <i>Check #</i> | |
| Dept 25320 FIRE FIRE SUPPRESSION | | | | | | |
| 101-25320-51652 | TRAINING AND MEETINGS | BOOTH, CLAYTON | PER DIEM - TRAINING AT FDIC - BOOTH | 352.00 | | |
| 101-25320-51652 | TRAINING AND MEETINGS | CHARMM'D FOUNDATION | LEADERSHIP ACADEMY PARTICIPANT FEE - CORNELL | 500.00 | | |
| 101-25320-51652 | TRAINING AND MEETINGS | TANNER, ALEX | PER DIEM - TRAINING AT FDIC - TANNER | 352.00 | | |
| 101-25320-51652 | TRAINING AND MEETINGS | YEE, BENNY | PER DIEM - TRAINING AT FDIC - YEE | 352.00 | | |
| 101-25320-51652 | TRAINING AND MEETINGS | WASCOW, JEFFREY | ESO WAVE CONFERENCE | 268.50 | | |
| 101-25320-52111 | OTHER PROFESSIONAL SVCS | CAREERBUILDER EMPL. SCREENING, LLC | EMPLOYMENT SCREENING SERVICES | 611.17 | | |
| 101-25320-52111 | OTHER PROFESSIONAL SVCS | MOTOROLA SOLUTIONS INC | FIRE STARCOM FEES - APRIL | 1,512.00 | | |
| 101-25320-53209 | UNIFORMS | AIR ONE EQUIPMENT INC | HELMETS (8) - RED, BLACK, WHITE | 892.00 | | |
| 101-25320-53209 | UNIFORMS | FIREGROUND SUPPLY | LEATHER STRUCTURAL BOOTS | 820.00 | | |
| 101-25320-53209 | UNIFORMS | FIREGROUND SUPPLY | PARTICULATE BLOCKING HOODS | 6,930.00 | | |
| Total For Dept 25320 FIRE FIRE SUPPRESSION | | | | 12,589.67 | | |
| Dept 25330 FIRE EMS | | | | | | |
| 101-25330-52118 | SOFTWARE MAINTENANCE | LANGUAGELINE SOLUTIONS | LANGUAGE LINE VIDEO INTERPRETATION - MARCH 22 | 15.60 | | |
| 101-25330-52704 | MAINT-EQUIPMENT | STRYKER SALES CORPORATION | PROCARE SERVICE AGREEMENT FOR LP155, AEDS (LP 1000) | 13,382.40 | | |
| 101-25330-52111 | OTHER PROFESSIONAL SVCS | ANDRES MEDICAL BILLING | AMBULANCE FEES - FEBRUARY 2022 | 4,874.58 | | |
| 101-25330-53211 | OTHER SUPPLIES | AMERICAN GASES CORP | OXYGEN RENTAL | 65.74 | | |
| 101-25330-53211 | OTHER SUPPLIES | AMERICAN GASES CORP | OXYGEN RENTAL | 152.50 | | |
| 101-25330-53211 | OTHER SUPPLIES | STRYKER SALES CORPORATION | ADULT AND PEDIATRIC AED PADS | 117.30 | | |
| Total For Dept 25330 FIRE EMS | | | | 18,608.12 | | |
| Dept 25340 FIRE SPECIAL RESCUE | | | | | | |
| 101-25340-51654 | MEMBERSHIPS & SUBSCRIP | MABAS DIVISION IV | SRT, DIV 4 OPERATIONS, ILLINOIS ASSESSMENT DUES - 2012 | 5,700.00 | | |
| Total For Dept 25340 FIRE SPECIAL RESCUE | | | | 5,700.00 | | |
| Dept 28001 COMMUNITY DEVELOPMENT ADMINISTRATION | | | | | | |
| 101-28001-52111 | OTHER PROFESSIONAL SVCS | LAKE COUNTY TREASURER | FEBRUARY 2022 BUILDING SERVICES | 10,482.91 | | |
| 101-28001-52113 | ENGR/ARCHITECTURAL | CHRISTOPHER B. BURKE ENG., LTD | JANUARY 30 -FEBRUARY 26, 2022 - LIFETIME PROJECT | 764.00 | | |
| Total For Dept 28001 COMMUNITY DEVELOPMENT ADMINISTRATION | | | | 11,246.91 | | |
| Dept 36001 PUBLIC WORKS ADMINISTRATION | | | | | | |
| 101-36001-51651 | LICENSING/CERTIFICATIONS | CERNOCK, MIKE | CERNOCK CDL REIMBURSEMENT | 50.00 | | |
| 101-36001-51654 | MEMBERSHIPS & SUBSCRIP | DESPLAINES RIVER WATERSHED WORKGROUP | ANNUAL DUES | 906.72 | | |
| 101-36001-52111 | OTHER PROFESSIONAL SVCS | CINTAS CORPORATION #2 | UNIFORMS/MATS 03-31 | 358.59 | | |
| 101-36001-52111 | OTHER PROFESSIONAL SVCS | CINTAS CORPORATION #2 | UNIFORMS/MATS 04-07 | 132.04 | | |
| 101-36001-52701 | MAINT-BLDGS & GROUNDS | CINTAS CORPORATION #2 | UNIFORMS/MATS 03-31 | 53.33 | | |
| 101-36001-52701 | MAINT-BLDGS & GROUNDS | CINTAS CORPORATION #2 | UNIFORMS/MATS 04-07 | 53.33 | | |
| 101-36001-52701 | MAINT-BLDGS & GROUNDS | SMITHEREEN PEST MANAGEMENT SERVICES | PD PEST CONTROL - APRIL | 93.00 | | |
| 101-36001-52701 | MAINT-BLDGS & GROUNDS | SMITHEREEN PEST MANAGEMENT SERVICES | PW PEST CONTROL - APRIL | 49.00 | | |
| 101-36001-52704 | MAINT-EQUIPMENT | INTL FIRE EQUIPMENT | MAINTENANCE OF FIRE EXTINGUISHERS - 505 TELSER RD | 245.05 | | |
| 101-36001-53201 | ELECTRICITY | COMMONWEALTH EDISON | 1043 PARTRIDGE LN | 56.22 | | |
| 101-36001-53204 | CELL PHONES & PAGERS | FORCE AMERICA | PW TRUCK DATA PLAN - FEB 22 | 180.00 | | |
| 101-36001-53208 | OFFICE SUPPLIES | RUNCO OFFICE SUPPLY & EQUIPMENT CO. | MARKER PAINT, TAPE, NOTE PAD, PENS, STAPLE REMOVER, | 57.65 | | |

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| 101-36001-53209 | UNIFORMS | R S HUGHES CO., INC. | PPE VESTS | 214.60 | |
| 101-36001-53209 | UNIFORMS | ELEGANT EMBROIDERY INC | REPLACEMENT FOR CK 124818 | 838.00 | |
| 101-36001-53209 | UNIFORMS | SAF-T-GARD INTERNATIONAL, INC | PPE SAFETY GLASSES | 99.00 | |
| 101-36001-53210 | SMALL TOOLS & EQUIP | RUSSO POWER EQUIPMENT | TRIMMING EQUIP. - CHAIN, ROPE, CLIMBING GEAR, SHARPI | 464.92 | |
| 101-36001-53211 | OTHER SUPPLIES | AMAZON.COM SALES, INC | PURCHASE POINTS - IPOD CASE | (16.14) | |
| 101-36001-53401 | CUSTODIAL SUPPLIES | VALDES, LLC | TP, PAPER TOWEL, TRASH BAGS, HAND SOAP, URINAL SCRE | 661.62 | |
| 101-36001-53403 | LANDSCAPING SUPPLIES | CONSERV FS, INC | SEED | 720.00 | |
| 101-36001-53405 | BLDG & GROUNDS SUPPLIES | HOME DEPOT CREDIT SERVICES | ROOF PATCH | 51.98 | |
| 101-36001-53405 | BLDG & GROUNDS SUPPLIES | HOME DEPOT CREDIT SERVICES | SINK STRAINERS - FD | 9.81 | |
| 101-36001-53405 | BLDG & GROUNDS SUPPLIES | HOME DEPOT CREDIT SERVICES | CORDS-KNEE PADS | 39.88 | |
| 101-36001-53405 | BLDG & GROUNDS SUPPLIES | HOME DEPOT CREDIT SERVICES | JUNE TERR FENCE REPAIR | 31.92 | |
| 101-36001-53405 | BLDG & GROUNDS SUPPLIES | HOME DEPOT CREDIT SERVICES | VH DESK SANDING | 19.97 | |
| 101-36001-53405 | BLDG & GROUNDS SUPPLIES | HOME DEPOT CREDIT SERVICES | AIR FRESH/SPIDER CONTROL | 27.41 | |
| 101-36001-53405 | BLDG & GROUNDS SUPPLIES | SHERWIN WILLIAMS CO | VH FURNITURE STAIN | 51.47 | |
| | | Total For Dept 36001 PUBLIC WORKS ADMINISTRATION | | 5,449.37 | |
| Dept 36420 PUBLIC WORKS PARK MAINTENANCE | | | | | |
| 101-36420-52701 | MAINT-BLDGS & GROUNDS | FSS TECHNOLOGIES, INC | PAULUS PARK CONCESSION KEYPAD | 603.69 | |
| 101-36420-53201 | ELECTRICITY | COMMONWEALTH EDISON | PARK FACILITY ELECTRIC - 200 S RAND RD | 172.57 | |
| 101-36420-53201 | ELECTRICITY | COMMONWEALTH EDISON | 7 E MAIN ST | 24.62 | |
| 101-36420-53401 | CUSTODIAL SUPPLIES | VALDES, LLC | TP, PAPER TOWEL, TRASH BAGS, HAND SOAP, URINAL SCRE | 996.12 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | HOME DEPOT CREDIT SERVICES | PLUMBING FITTINGS | 28.67 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | GRAINGER | STRIKE PLATE | 20.28 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | HOME DEPOT CREDIT SERVICES | BUFFALO CREEK BULBS | 34.67 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | HOME DEPOT CREDIT SERVICES | BARN SCREENS | 66.16 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | HOME DEPOT CREDIT SERVICES | SHELTER B ELECTRIC REPAIR | 145.21 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | HOME DEPOT CREDIT SERVICES | SHELTER C ELECTRIC REPAIR | 17.28 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | HOME DEPOT CREDIT SERVICES | BREEZEWALD FOOTBATH ANCHORS | 11.30 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | HOME DEPOT CREDIT SERVICES | BARN SCREENS | 30.52 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | HOME DEPOT CREDIT SERVICES | GARBAGE CAN PAINT | 34.86 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | HOME DEPOT CREDIT SERVICES | SHELTER B ELECTRIC REPAIR | 15.35 | |
| 101-36420-53405 | BLDG & GROUND MAINT SUPP | MENARDS - LONG GROVE | BREEZEWALD FOOTBATH PLUMBING | 478.07 | |
| | | Total For Dept 36420 PUBLIC WORKS PARK MAINTENANCE | | 2,679.37 | |
| Dept 36471 PUBLIC WORKS FLEET SERVICES | | | | | |
| 101-36471-52111 | OTHER PROFESSIONAL SVCS | CINTAS CORPORATION #2 | UNIFORMS/MATS 03-31 | 44.04 | |
| 101-36471-52111 | OTHER PROFESSIONAL SVCS | CINTAS CORPORATION #2 | UNIFORMS/MATS 04-07 | 76.19 | |
| 101-36471-52118 | SOFTWARE MAINTENANCE | AUTO ZONE OPERATIONS, INC | ALldata SOFTWARE RENEWAL | 1,500.00 | |
| 101-36471-52118 | SOFTWARE MAINTENANCE | CUMMINS SALES AND SERVICE | QUICK SERVE SOFTWARE | 750.00 | |
| 101-36471-52701 | MAINT-BLDGS & GROUNDS | PETROLEUM TECHNOLOGIES EQPT., INC | FUEL ISLAND CONTROLLER | 8,909.00 | |
| 101-36471-52701 | MAINT-BLDGS & GROUNDS | PETROLEUM TECHNOLOGIES EQPT., INC | EMERGENCY REPAIR FUEL SYSTEM | 994.00 | |
| 101-36471-52703 | MAINT-VEHICLES | INTL FIRE EQUIPMENT | ANNUAL EXTINGUISHER MAINTENANCE | 553.18 | |
| 101-36471-52703 | MAINT-VEHICLES | JORSON & CARLSON, INC | TREE CHIPPER KNIVES SHARPENED AND HONED | 118.00 | |
| 101-36471-53210 | SMALL TOOLS & EQUIP | MOTOR PARTS & EQUIPMENT CORP | GAP GAUGE | 2.19 | |

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| 101-36471-53406 | AUTO PARTS & SUPPLIES | FORCE AMERICA | CABLE, CELL ANTENNA | 97.23 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | HOME DEPOT CREDIT SERVICES | PIPE NIPPLE | 19.43 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | LEACH ENTERPRISES INC. | BRAKE CHAMBERS | 1,219.18 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | MACQUEEN EQUIPMENT, LLC | DRAIN CABLE | 123.00 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | MACQUEEN EQUIPMENT, LLC | PRESSURE SWITCH | 72.08 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | MACQUEEN EQUIPMENT, LLC | STRAPS | 91.24 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | MOTOR PARTS & EQUIPMENT CORP | CORE RETURN CREDIT | (18.00) | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | MOTOR PARTS & EQUIPMENT CORP | BATTERY | 172.84 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | MOTOR PARTS & EQUIPMENT CORP | FILTERS | 52.85 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | MOTOR PARTS & EQUIPMENT CORP | BATTERY 434 | 198.13 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | WICKSTROM AUTO GROUP, INC | SPARK PLUGS AND WIRE ASY | 30.34 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | WICKSTROM AUTO GROUP, INC | SAET PAD 108 | 184.91 | |
| 101-36471-53406 | AUTO PARTS & SUPPLIES | WICKSTROM AUTO GROUP, INC | CREDIT PARTS RETURN - GASKET | (20.12) | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | ADAMS STEEL SERVICE & SUPPLY, INC | STAINLESS STEEL FORMED ANGLE | 33.00 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | ALEXANDER EQUIPMENT CO., INC | DOOR LOCK | 40.45 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | ATLAS BOBCAT, LLC | SEAL | 76.17 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | BONNELL INDUSTRIES INC | SPINNER DISC | 128.59 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | HOME DEPOT CREDIT SERVICES | RUBBER GROUNDING PLUG | 4.18 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | INTERSTATE ALL BATTERY CENTER | TRAILER BATTERY | 54.60 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | MOTOR PARTS & EQUIPMENT CORP | BREAK AWAY SYSTEM | 76.77 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | MOTOR PARTS & EQUIPMENT CORP | SPARK PLUG | 13.26 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | MOTOR PARTS & EQUIPMENT CORP | AIR FILTER | 7.12 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | POMP'S TIRE SERVICE | TRAILER TIRES | 593.08 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | WEST SIDE TRACTOR SALES | WELD ON HOOK | 57.12 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | WEST SIDE TRACTOR SALES | ALTERNATOR 410D | 347.54 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | WEST SIDE TRACTOR SALES | RELAY AND DIODE | 106.82 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | WEST SIDE TRACTOR SALES | RELAY | 42.54 | |
| 101-36471-53407 | EQUIP MAINT PART&SUPPLIE | WEST SIDE TRACTOR SALES | WASHER | 51.34 | |
| 101-36471-53418 | LUBRICANTS & FLUIDS | ARLINGTON POWER EQUIPMENT | BAR OIL | 110.00 | |
| 101-36471-53418 | LUBRICANTS & FLUIDS | WEST SIDE TRACTOR SALES | HYDRAULIC OIL, YELLOW SPRAY PAINT | 137.89 | |
| | | Total For Dept 36471 PUBLIC WORKS FLEET SERVICES | | 17,050.18 | |
| Dept 67920 RECREATION SPECIAL RECREATION | | | | | |
| 101-67920-52116 | SRA PROGRAMS | SPECIAL RECREATION ASSOCIATION | SRACLC INCLUSION MAY 2021 - APRIL 2022 | 1,724.08 | |
| | | Total For Dept 67920 RECREATION SPECIAL RECREATION | | 1,724.08 | |
| | | | | 184,219.72 | |
| Total For Fund 101 GENERAL | | | | | |
| Fund 202 MOTOR FUEL TAX | | | | | |
| Dept 36001 PUBLIC WORKS ADMINISTRATION | | | | | |
| 202-36001-52701 | MAINT-BLDGS & GROUNDS | MEADE, INC | MAIN STREET SIGNAL MAINT | 200.00 | |
| 202-36001-53201 | ELECTRICITY | AEP ENERGY, INC | STREETLIGHT ELECTRIC - FEB 2022 | 13,009.18 | |
| 202-36001-53201 | ELECTRICITY | COMMONWEALTH EDISON | 45 S OLD RAND | 28.55 | |
| 202-36001-53201 | ELECTRICITY | COMMONWEALTH EDISON | 280 CLAIRVIEW DR | 33.31 | |

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| | | Total For Dept 36001 PUBLIC WORKS ADMINISTRATION | | 13,271.04 | | |
| | | Total For Fund 202 MOTOR FUEL TAX | | 13,271.04 | | |
| Fund 214 TIF #2 DOWNTOWN | | | | | | |
| Dept 10490 GENERAL GOVERNMENT TIF | | | | | | |
| 214-10490-52201 | VILLAGE ATTORNEY | KATHLEEN FIELD ORR & ASSOCIATES | TIF #2 LEGAL SERVICES - MARCH | 715.00 | | |
| 214-10490-52701 | MAINT-BLDGS & GROUNDS | RASCO MASON CONTRACTORS | CRAVING GYROS REPAIR WORK | 13,200.00 | | |
| | | Total For Dept 10490 GENERAL GOVERNMENT TIF | | 13,915.00 | | |
| | | Total For Fund 214 TIF #2 DOWNTOWN | | 13,915.00 | | |
| Fund 227 DISPATCH CENTER | | | | | | |
| Dept 24220 POLICE DISPATCH | | | | | | |
| 227-24220-52118 | SOFTWARE MAINTENANCE | PRIORITY DISPATCH CORP | EMD ANNUAL FEE | 4,896.00 | | |
| 227-24220-53209 | UNIFORMS | GALL'S, LLC | NAME TAG - ROSENBAUM | 20.40 | | |
| 227-24220-53209 | UNIFORMS | RISICATO DESIGNS LLC | JACKET - ROSENBAUM | 54.00 | | |
| | | Total For Dept 24220 POLICE DISPATCH | | 4,970.40 | | |
| | | Total For Fund 227 DISPATCH CENTER | | 4,970.40 | | |
| Fund 401 VILLAGE CAPITAL PROJECTS | | | | | | |
| Dept 36001 PUBLIC WORKS ADMINISTRATION | | | | | | |
| 401-36001-55251 | LAND IMPROVEMENTS | HITCHCOCK DESIGN INC | PAULUS PARK PLANNING - OSLAD | 1,389.72 | | |
| 401-36001-55251 | LAND IMPROVEMENTS | PADDOCK PUBLICATIONS INC. | BREEZEWALD BID AD | 113.85 | | |
| 401-36001-55252 | BLDG & BLDG IMPROVEMENTS | MCNELLY SERVICE, INC | STATION 1 DOOR REPAIR | 6,149.80 | | |
| | | Total For Dept 36001 PUBLIC WORKS ADMINISTRATION | | 7,653.37 | | |
| | | Total For Fund 401 VILLAGE CAPITAL PROJECTS | | 7,653.37 | | |
| Fund 405 NHR CAPITAL PROJECTS | | | | | | |
| Dept 36001 PUBLIC WORKS ADMINISTRATION | | | | | | |
| 405-36001-53416 | CONCRETE & ASPHALT | FISCHER BROS FRESH CONCRETE, INC. | CONCRETE SIDEWALKS - 527 TALL GRASS CIRCLE | 963.75 | | |
| 405-36001-55253 | INFRASTRUCTURE IMPROVEMT | MOBOTREX, INC | PEDESTRIAN CROSSING ROAD SIGN | 788.00 | | |
| 405-36001-55253 | INFRASTRUCTURE IMPROVEMT | MOBOTREX, INC | RRFB | 8,094.00 | | |
| | | Total For Dept 36001 PUBLIC WORKS ADMINISTRATION | | 9,845.75 | | |
| | | Total For Fund 405 NHR CAPITAL PROJECTS | | 9,845.75 | | |
| Fund 501 WATER & SEWER | | | | | | |
| Dept 00000 | | | | | | |
| 501-00000-21206 | WATER BILLING REFUNDS | HURST, MELVINA | UB REF - A/C #005475-08 | 3.79 | | |
| 501-00000-21455 | LC CONNECTION FEE PAYABLE | LAKE COUNTY PUBLIC WORKS DEPT | BD BOND REF - 4 GOLDEN SUNSET DR | 4,030.00 | | |

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| 501-00000-21455 | LC CONNECTION FEE PAYABLE | LAKE COUNTY PUBLIC WORKS DEPT | BD BOND REF - 1072 AVERY RIDGE CIR | 4,030.00 | | |
| 501-00000-21455 | LC CONNECTION FEE PAYABLE | LAKE COUNTY PUBLIC WORKS DEPT | BD BOND REF - 14 GOLDEN SUNSET DR | 4,030.00 | | |
| 501-00000-21455 | LC CONNECTION FEE PAYABLE | LAKE COUNTY PUBLIC WORKS DEPT | BD BOND REF - 12 GOLDEN SUNSET DR | 4,030.00 | | |
| 501-00000-21455 | LC CONNECTION FEE PAYABLE | LAKE COUNTY PUBLIC WORKS DEPT | BD BOND REF - 10 GOLDEN SUNSET DR | 4,030.00 | | |
| 501-00000-21455 | LC CONNECTION FEE PAYABLE | LAKE COUNTY PUBLIC WORKS DEPT | BD BOND REF - 6 GOLDEN SUNSET DR | 4,030.00 | | |
| Total For Dept 00000 | | | | | | <u>24,183.79</u> |
| Dept 36001 PUBLIC WORKS ADMINISTRATION | | | | | | |
| 501-36001-51654 | MEMBERSHIPS & SUBSCRIPTIONS | DESPLAINES RIVER WATERSHED WORKGROUP | ANNUAL DUES | 906.72 | | |
| 501-36001-52201 | VILLAGE ATTORNEY | KLEIN THORPE & JENKINS | LEGAL SVCS - 2/28/2022 | 578.32 | | |
| 501-36001-53203 | TELEPHONE & DATA SVCS | PEERLESS NETWORK INC | ANALOG LINES - APRIL 2022 | 16.44 | | |
| 501-36001-53203 | TELEPHONE & DATA SVCS | WINDSTREAM | ANALOG LINES - APRIL 2022 | 573.34 | | |
| 501-36001-53208 | OFFICE SUPPLIES | RUNCO OFFICE SUPPLY & EQUIPMENT CO. | MARKER PAINT, TAPE, NOTE PAD, PENS, STAPLE REMOVER, | 60.00 | | |
| 501-36001-53209 | UNIFORMS | CINTAS CORPORATION #2 | UNIFORMS/MATS 03-31 | 95.04 | | |
| 501-36001-53209 | UNIFORMS | CINTAS CORPORATION #2 | UNIFORMS/MATS 04-07 | 33.80 | | |
| 501-36001-53209 | UNIFORMS | PRO-SAFETY, INC | JULIE LOCATE MARKING PAINT/SAFETY TOE HIP BOOTS FIL/ | 358.00 | | |
| 501-36001-53209 | UNIFORMS | R S HUGHES CO., INC. | PPE VESTS | 214.60 | | |
| 501-36001-53209 | UNIFORMS | SAF-T-GARD INTERNATIONAL, INC | PPE SAFETY GLASSES | 99.00 | | |
| 501-36001-53209 | UNIFORMS | USA BLUEBOOK | SAFETY GOGGLES | 93.68 | | |
| Total For Dept 36001 PUBLIC WORKS ADMINISTRATION | | | | | | <u>3,028.94</u> |
| Dept 36530 PUBLIC WORKS WATER BILLING | | | | | | |
| 501-36530-52111 | OTHER PROFESSIONAL SVCS | CORE & MAIN LP | CUSTOMER PORTAL ANNUAL HOSTING FEE | 7,038.05 | | |
| 501-36530-52111 | OTHER PROFESSIONAL SVCS | DATAPROSE, LLC | WATER BILL PROCESSING - MARCH 2022 | 831.52 | | |
| 501-36530-53206 | POSTAGE & SHIPPING | DATAPROSE, LLC | WATER BILL PROCESSING - MARCH 2022 | 2,703.48 | | |
| Total For Dept 36530 PUBLIC WORKS WATER BILLING | | | | | | <u>10,573.05</u> |
| Dept 36550 PUBLIC WORKS WATER SERVICE | | | | | | |
| 501-36550-52111 | OTHER PROFESSIONAL SVCS | WATERLY LLC | DATA COLLECTION APP/ANNUAL SUBSCRIPTION | 4,200.00 | | |
| 501-36550-52607 | WATER SAMPLE ANALYSIS | ENVIRONMENTAL INC. MIDWEST LAB | WATER SAMPLE ANALYSIS | 625.00 | | |
| 501-36550-52607 | WATER SAMPLE ANALYSIS | SUBURBAN LABORATORIES, INC. | WATER SAMPLE ANALYSIS - MARCH 22 | 516.45 | | |
| 501-36550-52704 | MAINT-EQUIPMENT | ALTORFER INDUSTRIES, INC | WELL 12 GENERATOR MAINTENANCE | 1,561.00 | | |
| 501-36550-52704 | MAINT-EQUIPMENT | ALTORFER INDUSTRIES, INC | WELL 8 GENERATOR MAINTENANCE | 1,561.00 | | |
| 501-36550-52704 | MAINT-EQUIPMENT | ALTORFER INDUSTRIES, INC | WELL 7 GENERATOR MAINTENANCE | 2,802.00 | | |
| 501-36550-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | WELL 10 | 7,330.67 | | |
| 501-36550-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | WELL 9 | 110.80 | | |
| 501-36550-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | WELL 12 | 5,229.82 | | |
| 501-36550-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | WELL 7 | 2,919.80 | | |
| 501-36550-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | WELL 8 | 7,247.68 | | |
| 501-36550-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | WELL 11 | 623.94 | | |
| 501-36550-53210 | SMALL TOOLS & EQUIP | HOME DEPOT CREDIT SERVICES | OUTSIDE STORAGE UNIT/HYDRANT FILL STATION | 229.00 | | |

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| 501-36550-53211 | OTHER SUPPLIES | PRO-SAFETY, INC | JULIE LOCATE MARKING PAINT/SAFETY TOE HIP BOOTS FIL/ | 192.00 | | |
| 501-36550-53414 | CHEMICALS | MIDWEST SALT LLC | BULK WTR COND SALT - WELL 10 | 2,600.02 | | |
| 501-36550-53414 | CHEMICALS | VIKING CHEMICAL COMPANY | CHLORINE | 2,080.00 | | |
| 501-36550-53417 | SAND & GRAVEL | THELEN MATERIALS, LLC | SAND & GRAVEL | 2,994.69 | | |
| Total For Dept 36550 PUBLIC WORKS WATER SERVICE | | | | 42,823.87 | | |
| Dept 36560 PUBLIC WORKS SEWER SERVICE | | | | | | |
| 501-36560-52111 | OTHER PROFESSIONAL SVCS | STATE INDUSTRIAL PRODUCTS CORP | HYDROGEN SULFIDE REDUCTION PROGRAM - QUENTIN & N | 5,000.00 | | |
| 501-36560-52701 | MAINT-BLDGS & GROUNDS | ALTORFER INDUSTRIES, INC | QUENTIN PS GENERATOR ANNUAL PM | 1,296.00 | | |
| 501-36560-52701 | MAINT-BLDGS & GROUNDS | ALTORFER INDUSTRIES, INC | CHURCH ST LIFT STATION GENERATOR ANNUAL PM | 1,020.00 | | |
| 501-36560-52701 | MAINT-BLDGS & GROUNDS | ALTORFER INDUSTRIES, INC | NORTHWEST PUMP STATION GENERATOR MAINTENANCE | 1,561.00 | | |
| 501-36560-53201 | ELECTRICITY | COMMONWEALTH EDISON | ELECTRICITY- VACUUM PRIMING STRUCTURES | 27.64 | | |
| 501-36560-53201 | ELECTRICITY | COMMONWEALTH EDISON | ELECTRICITY- FLOW CONTROL | 43.32 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - DEERPATH LIFT MARCH | 64.79 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - 90 S PLEASANT RD - MARCH | 107.86 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - NW PUMP STATION | 1,847.87 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - BRAEMAR LIFT | 208.74 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - THORNDALE LIFT | 246.36 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - CHURCH ST LIFT | 313.84 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - QUENTIN PUMP STATION | 1,186.72 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - WICKLOW LIFT | 87.27 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - BUFFALO CREEK LIFT | 68.89 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - MIONSKIE LIFT | 63.36 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - BETTY DR LIFT | 33.04 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - RSR LIFT | 39.96 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - ORCHARD LIFT | 446.34 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - CHASEWOOD LIFT | 48.41 | | |
| 501-36560-53201 | ELECTRICITY | CONSTELLATION NEW ENERGY, INC. | LIFT/PUMP STATIONS - BRISTOL TRAIL LIFT | 202.55 | | |
| 501-36560-53211 | OTHER SUPPLIES | PRO-SAFETY, INC | JULIE LOCATE MARKING PAINT/SAFETY TOE HIP BOOTS FIL/ | 192.00 | | |
| 501-36560-53408 | LIFT STATION PARTS & SUP | FASTENAL COMPANY | FASTENERS (BOLTS, WASHERS, NUTS) TH24ORNDALE LIFT | 74.68 | | |
| 501-36560-55254 | MACHINERY & EQUIPMENT | METROPOLITAN INDUSTRIES INC. | REPLACEMENT PUMP/ORCHARD LIFT STATION | 23,050.00 | | |
| Total For Dept 36560 PUBLIC WORKS SEWER SERVICE | | | | 37,230.64 | | |
| Total For Fund 501 WATER & SEWER | | | | | | 117,840.29 |
| Fund 603 RISK MANAGEMENT | | | | | | |
| Dept 10001 GENERAL GOVERNMENT ADMINISTRATION | | | | | | |
| 603-10001-52114 | LIABILITY INSURANCE CLAIMS | INTERGOVERNMENTAL RISK MGMT AGENCY | IRMA CLOSED CLAIMS - JANUARY | 567.10 | | |
| 603-10001-52114 | LIABILITY INSURANCE CLAIMS | RAINBOW COLLISION CENTER, INC | REPAIRS ON POLICE VEHICLE FRONT BUMPER, GRILLE AND | 2,539.60 | | |
| Total For Dept 10001 GENERAL GOVERNMENT ADMINISTRATION | | | | 3,106.70 | | |
| Total For Fund 603 RISK MANAGEMENT | | | | | | 3,106.70 |

| VILLAGE OF LAKE ZURICH | | | | | | Page 9 of 10 |
|---|---------------------------|--|---|-----------------|----------------|--------------|
| WARRANT REPORT - 04/18/2022 | | | | | | |
| <u>\$357,310.56</u> | | | | | | |
| <i>GL Number</i> | <i>GL Desc</i> | <i>Vendor</i> | <i>Invoice Description</i> | <i>Amount</i> | <i>Check #</i> | |
| Fund 615 EQUIPMENT REPLACEMENT | | | | | | |
| Dept 36001 PUBLIC WORKS ADMINISTRATION | | | | | | |
| 615-36001-55254 | MACHINERY & EQUIPMENT | WEST SIDE TRACTOR SALES | BRACKET | 240.33 | | |
| | | Total For Dept 36001 PUBLIC WORKS ADMINISTRATION | | 240.33 | | |
| | | | | 240.33 | | |
| Total For Fund 615 EQUIPMENT REPLACEMENT | | | | | | |
| Fund 710 PERFORMANCE ESCROW | | | | | | |
| Dept 00000 | | | | | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | ABC | BD BOND REF - 1507 SANDY PASS | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | ABC | BD BOND REF - 963 MARCH UNIT 9-48 | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | ABSOLUTE CONSTRUCTION | BD PAYMENT REF - PERMIT PB21-1394- 1628 EDDY LN | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | ADVANCED ENERGY SYSTEMS | BD BOND REF - 941 HOLLY CIR | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | DOORS 4 YOU, INC | BD BOND REF - 30 BURR OAK CT | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | GRNE SOLUTIONS SOLAR | BD BOND REF - 555 ORCHARD POND DR | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | HOME DEPOT USA INC | BD PAYMENT REF - PERMIT PB21-1281 827 INTERLAKEN DR | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | JBM CONSTRUCTION INC | BD BOND REF - 760 S HUNTINGTON DR | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | KUTSOR, GEORGE & SALLY | BD BOND REF - 1417 CHESWICK LN | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | MATCHEN CARPENTRY INC | BD PAYMENT REF - PERMIT PB21-0649 1568 EDDY LN | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | MKD ELECTRIC INC | BD BOND REF - 450 ENTERPRISE PKWY | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | OSIPOVA, VLADIMIR & OLEKSANDRA | BD BOND REF - 205 FOXFIRE DR | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | POWER HOME REMODELING GROUP, INC | BD BOND REF - 104 N PLEASANT RD | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | POWER HOME REMODELING GROUP, INC | BD BOND REF - 75 PEBBLE CREEK DR | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | RENEWAL BY ANDERSON | BD BOND REF - 900 SURRYSE RD | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | STEWART, HR | BD PAYMENT REF - PERMIT PB20-1496 - 425 ENTERPRISE PI | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | SUNRUN INSTALLATION INC | BD PAYMENT REF - PERMIT PB21-1102 - 669 SURRYSE RD | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | SUNRUN INSTALLATION INC | BD BOND REF - 1371 MARBLE HILL DR | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | WESLEY, ERIN & SPENCER | BD BOND REF - 1060 HEARTWOOD LN | 105.00 | | |
| 710-00000-21455 | BUILDING DEPOSIT PAYABLES | WINDOWS AND EXTERIORS BY OLSON, IN | BD PAYMENT REF - PERMIT PB21-0866 - 602 N OLD RAND R | 105.00 | | |
| 710-00000-25502 | PEG CABLE FEES | AMAZON.COM SALES, INC | POINTS - USB CABLE, CHARGING CABLE , HDMI CABLE | (357.79) | | |
| 710-00000-25502 | PEG CABLE FEES | VIRGILIO, OLIVIA | MEDIA CREW - SEPT 2021 RPL CK 123472 | 60.00 | | |
| 710-00000-25502 | PEG CABLE FEES | VIRGILIO, OLIVIA C | MEDIA CREW - NOV 2021 REPL CK 123994 | 101.25 | | |
| 710-00000-25502 | PEG CABLE FEES | VIRGILIO, OLIVIA C | MEDIA CREW - DEC 2021 REPL CK 124122 | 60.00 | | |
| 710-00000-25502 | PEG CABLE FEES | VIRGILIO, OLIVIA C | MEDIA CREW - JAN 2022 RPL CK 124456 | 112.50 | | |
| | | Total For Dept 00000 | | 2,075.96 | | |
| | | | | 2,075.96 | | |
| Total For Fund 710 PERFORMANCE ESCROW | | | | | | |

VILLAGE OF LAKE ZURICH
 WARRANT REPORT - 04/18/2022

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| <i>GL Number</i> | <i>GL Desc</i> | <i>Vendor</i> | <i>Invoice Description</i> | <i>Amount</i> | <i>Check #</i> |
|----------------------------------|-------------------------------|-----------------------|--|---------------|----------------|
| Fund 720 PAYROLL CLEARING | | | | | |
| Dept 00000 | | | | | |
| 720-00000-22404 | SUPPLEMENTAL LIFE INS PAYABLE | NCPERS-IL IMRF - 0157 | GROUP LIFE INSURANCE COVERAGE | 172.00 | |
| | | Total For Dept 00000 | | 172.00 | |
| | | | Total For Fund 720 PAYROLL CLEARING | 172.00 | |

Fund Totals:

| | |
|-----------------------------------|------------|
| Fund 101 GENERAL | 184,219.72 |
| Fund 202 MOTOR FUEL TAX | 13,271.04 |
| Fund 214 TIF #2 DOWNTOWN | 13,915.00 |
| Fund 227 DISPATCH CENTER | 4,970.40 |
| Fund 401 VILLAGE CAPITAL PROJECTS | 7,653.37 |
| Fund 405 NHR CAPITAL PROJECTS | 9,845.75 |
| Fund 501 WATER & SEWER | 117,840.29 |
| Fund 603 RISK MANAGEMENT | 3,106.70 |
| Fund 615 EQUIPMENT REPLACEMENT | 240.33 |
| Fund 710 PERFORMANCE ESCROW | 2,075.96 |
| Fund 720 PAYROLL CLEARING | 172.00 |

Total for All Funds

\$357,310.56



At the Heart of Community

PUBLIC WORKS DEPARTMENT

505 Telser Road
Lake Zurich, Illinois 60047

(847) 540-1696
Fax (847) 726-2182
LakeZurich.org

AGENDA ITEM

6C

MEMORANDUM

Date: April 4, 2022
To: Ray Keller, Village Manager
From: Steve Schmitt, Utilities Superintendent
Copy: Michael J. Brown, Public Works Director
Subject: **Pump Replacement at Quentin & Northwest Pumping Stations**

Issue: The original pumps for the Quentin and Northwest Sanitary Sewer Pumping Stations have reached the end of their useful life. To ensure pump station reliability, the pumps require replacement. In 2018 we began a program to replace one pump at each location per year, over a five (5) year period. This is the final year of the five-year program.

Village Strategic Plan: This agenda item is consistent with the following Goals and Objectives of the Strategic Plan.

- Goal #3 – *Infrastructure: Develop a formalized, long-range sanitary sewer system improvement plan.*

Background: The Quentin and Northwest Pumping Stations, constructed in 1993, utilize four pumps in normal operation and provide additional capacity during elevated flow conditions. The existing pumps are obsolete, worn and deteriorated. Repairing these pumps is no longer cost effective due to the high cost of the repairs and the limited service life obtained with each repair. Each pumping station also has one dedicated spare pump available in order to keep the station functioning at full capacity in the event of a pump failure.

Analysis: Flygt (pronounced “flight”) pumps and control systems are original for the Quentin and Northwest Sanitary Sewer Pumping Stations and are integral to each other (pumps vs controls) requiring replacements to be Flygt brand. Xylem Water Solutions USA, Inc. Flygt Products (Sole source vendor) has provided us a proposal for \$136,312.10 to provide one replacement pump for each pump station. The FY 2022 Budget includes \$136,000 for purchasing one replacement pump for each pump station. Pump replacements for Quentin and Northwest Pumping Stations are planned for in the Village’s 20-year Community Investment Plan.

Recommendation: Acceptance of proposal from Xylem Water Solutions USA, Inc. Flygt Products for purchasing one Flygt replacement pump each for the Quentin and Northwest Pumping Stations in an amount not to exceed \$136,312.10.

W/Attachments: Quotation from Xylem Water Solutions USA, Inc. Flygt Products (3 pages)



Xylem Water Solutions USA, Inc.
Flygt Products

April 4, 2022

LAKE ZURICH WASTE WATER PLANT
 WASTE WATER PLANT
 505 TELSER RD
 LAKE ZURICH IL 60047

9661 194th Street
 Mokena, IL 60448
 Tel (708) 342-0484
 Fax (708) 342-0491

Quote # 2021-CHI-0213
 Project Name: Lake Zurich, IL. Public Works Quentin Rd &
 Northwest Station Upgrades
 Job Name:

Xylem Water Solutions USA, Inc. Flygt Products Group is pleased to provide a quote for
 the following Flygt equipment.

Quentin Rd. Station Pump

| Qty | Part Number | Description | Unit Price | Extended Price |
|-----|---------------|---|--------------|----------------|
| 1 | 3301.185-0151 | Flygt Model NP-3301.185 12" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 70 HP 1150 RPM motor, 626 impeller, 1 x 50 Ft. length of SUBCAB 3x50+2G35/2+S(2x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve | \$ 50,669.10 | \$ 50,669.10 |
| 1 | 14-69 00 09 | START UP CHARGE FLYGT 1-TP MODELS: 3000,7000,8000 | \$ 1,204.20 | \$ 1,204.20 |

Northwest Station Pump



Page 1 of 3

| Qty | Part Number | Description (2 nd Page) | Unit Price | Extended Price |
|-----|----------------|--|--------------|-----------------------|
| 1 | 00323166500000 | Flygt NP 3231, 63-680, 440 mm Intended for semi permanent wet installation, guiding claw included other installation components to be ordered individually Hard iron impeller and insert ring Drive Unit: 665 6 pole, 140 hp, 460 V, Std motor Cooling jacket for direct media cooling Insulated support bearing Cables Power: 100ft SUBCAB 3x70 + 2G35/2 + S(2x0,5) Cable Grip included. Material Shaft: AISI 431 Stainless steel Supervision FLS, leakage detector, in junction box FLS, leakage detector, in stator housing PT-100 in one stator winding PT-100 in lower bearing Pump memory | \$ 78,112.80 | \$ 78,112.80 |
| | | | | Total Price |
| | | | | \$ 129,986.10 |
| | | | | Freight Charge |
| | | | | \$ 6,326.00 |
| | | | | Total Price |
| | | | | \$ 136,312.10 |

Terms & Conditions

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

Freight Terms: 3 DAP - Delivered At Place 08 - Jobsite (per Incoterms 2020)

See Freight Payment (Delivery Terms) below.

Taxes: State, local and other applicable taxes are not included in this quotation.

Back Charges: Buyer shall not make purchases nor shall Buyer incur any labor that would result in a back charge to Seller without prior written consent of an authorized employee of Seller.

Shortages: Xylem will not be responsible for apparent shipment shortages or damages incurred in shipment that are not reported within two weeks from delivery to the jobsite. Damages should be noted on the receiving slip and the truck driver advised of the damages. Please contact our office as soon as possible to report damages or shortages so that replacement items can be shipped and the appropriate claims made.

Page 2 of 3



Taxes: State, local and other applicable taxes are not included in this quotation.

Terms of delivery: PP/Add Order Position

Terms of payment: Net 30 Standard

Validity: This Quote will expire in ninety (90) days unless extended in writing by Xylem Water Solutions USA, Inc..

Customer Acceptance: A signed facsimile copy of this quote is acceptable as a binding contract.

Signature: _____ Company/Utility: _____

Name : _____ Address: _____
(PLEASE PRINT)

Email: _____

Date: _____ Phone: _____

PO#: _____ Fax: _____

Schedule: Please consult your local Flygt Branch Office to get fabrication and delivery lead times.

Our current delivery lead-times are forecasted estimates only due to the outbreak of the COVID-19 virus pandemic and its global effects on commerce, supply chain, and logistics. Xylem will, however, use all commercially reasonable efforts to minimize any delivery delay impacts.

Thank you for the opportunity to provide this quotation. Please contact me if there are any further questions.

Sincerely,



Denny Weber
District Sales Engineer
Cell: 224-500-8409
denny.weber@xylem.com

Paul Weinert
Customer Support Specialist, Central US
Phone: 708-781-0187
paul.weinert@xylem.com



Page 3 of 3



At the Heart of Community

PUBLIC WORKS DEPARTMENT
505 Telser Road
Lake Zurich, Illinois 60047

(847) 540-1696
Fax (847) 726-2182
LakeZurich.org

AGENDA ITEM

6 D

MEMORANDUM

Date: April 12, 2022
To: Ray Keller, Village Manager
From: Michael J. Brown, Public Works Director
Subject: **2022 Oak Ridge Basketball Court Resurfacing**

Issue: The FY 2022 budget includes \$40,000 in the Capital Improvement Fund for the resurfacing of the Oak Ridge Park basketball court.

Village Strategic Plan: This agenda item is consistent with the following Goals and Objectives of the Strategic Plan.

Goal #3: Infrastructure Investment: Assuring that municipal assets are responsibly maintained by the most equitable and efficient funding sources available.

Background: The basketball court at Oak Ridge Park has developed significant structural cracks and delamination of the epoxy surface from the sub-base. The severity and rapid progression of these failures has caused substantial defects in the pavement surface. Public Works staff have determined that due to the severity of the failures, complete reconstruction of the surface is needed. Staff prepared bidding documentation, which consists of a base bid for the reconstruction of the surface, and the striping and painting of the court to match the existing scheme. The bid specifications also include an option for the addition of a new post and basketball goal to replace the existing.

Analysis: Staff solicited bids for the project on March 7, 2022. The bid opening occurred on March 30, 2022. The Village received two (2) bids. The bid results can be found below. Bid results reflect a main bid, an option for the removal and replacement of the existing goal, and a five (5) percent contingency.

| Vendor | Base Bid | Option | Contingency | Total |
|--|------------------|-----------------|-------------|------------------|
| Chicagoland Paving Contractors | \$30,000.00 0 | \$5,500.00 0 | \$1,775.00 | \$37,275.00 0 |
| Schroeder Asphalt Services, INC | \$49,400.00 0 | \$6000.00 | \$2,770.00 | \$58,170.00 0 |

The lowest responsible bid received was from Chicagoland Paving Contractors of Lake Zurich, Illinois. Reference checks of similar projects returned favorable results.

Recommendation: Award a contract for the 2022 Oak Ridge Park basketball court resurfacing to Chicagoland Paving Contractors of Lake Zurich, Illinois with a total project expenditure including contingency not to exceed \$37,275.

W/Attachments:

1. Bid Submittal – Chicagoland Paving Contractors
2. Bid Tab

2022 BASKETBALL COURT RESURFACING**03-30-22****10:00 A.M.**

| Company Name: | Bid Amount / Option | Bond |
|---|---------------------|--------------------|
| Chicagoland Paving Contractors 225 Telser Rd Lake Zurich, IL 60047 | \$30,000.00 | YES |
| | \$5,500.00 | 03-30-22 9:17 a.m. |
| Schroeder Asphalt Services, Inc PO Box 831 Huntley, IL 60142 | \$49,400.00 | YES |
| | \$6,000.00 | 03-30-22 9:51 a.m. |

Mike Cernock, Gen. Svcs. Supt.
 Jason Schuler, Gens. Svc. Ops. Sup.
 Bea Corral, Senior Accountant

Wednesday, March 30, 2022
 Village Hall 10:02 a.m.

Village of Lake Zurich
Basketball Court Resurfacing

Form of Proposal

To: Village of Lake Zurich
70 East Main Street
Lake Zurich, Illinois 60047

From:

RECEIVED
MAR 30 2022

BY:

Contractor

Chicagoland Paving Contractors Inc.
225 Telsier Road
Lake Zurich, IL 60047

City, State, Zip Code

Phone Number

847 550 9681

Contractor's Contact for this Bid

Bill Bowes

E-mail Address

office@chicagoland-paving.com

Having examined the Plans, Specifications, Instructions to Bidders, Form of Contract and having thoroughly examined the site and pertinent areas adjacent thereto, acknowledging the same to be accurate and complete insofar as pertinent details are concerned, we the undersigned agree to furnish all labor, materials, equipment, tools and services or whatever else is required for construction as enumerated below, all in accordance with Plans, Specifications and Contract Documents, and entitled:

Village of Lake Zurich
Basketball Court Resurfacing

Compliance with Article 33
of the
Criminal Code of 1961

I have completed the certificate included as part of this Bid Form regarding compliance with Article 33 of the Criminal code of 1961.

RESPECTFULLY SUBMITTED, signed and sealed this 30 day of March 2020.

Chicagoland Paving

Contractor

WR Bowes

By William R. Bowes

V.P.

Title

205 Telser Rd

Business Address

Lake Zurich IL 60047

City/State

Juno Ct

Attest

Seal

Village of Lake Zurich
Basketball Court Resurfacing

Bid Proposal

chicagoland Paving

Company name

205 Telser Rd

Address

Lake Zurich IL 60047

City, State, Zip code

RECEIVED
MAR 30 2022

BY:

Business Address

office @ chicagolandpaving.com

Email Address

2022 Basketball Court Resurfacing Bid Amount \$ 30,000.00

2022 Option # 1 Bid Amount \$ 5,500.00

Village of Lake Zurich
Basketball Court Resurfacing

The amount of the check or draft is:

10% Bid bond (\$ _____).
(Fill in Amount)

Contractor to fill in Amount

If this Bid is accepted and the undersigned fails to execute a Contract as required herein, it is hereby agreed that the amount of the check or draft shall become the property of the Owner and shall be considered as payment of damages due to delay and other causes suffered by the Owner because of failure to execute said Contract or Contract Bond; upon the undersigned properly executing a contract and furnishing a Contract Bond, said check or draft shall be returned to the undersigned.

The undersigned submits herewith his schedule of prices covering the work to be performed under the Contract; he understands that he must show in the schedule the unit prices where applicable for which he proposes to perform each item of work; that the extension must be made by him and that if not so done, his Bid may be rejected as irregular.

Submitted

3/30/22

Date

225 Teller Rd. Lake Zurich
Business Address IL 60047
847 550 9681

Phone Number

Julie Hulme

Attest: Secretary

Contractor

Chicagoland Paving

Corporate Name

Corporate Seal

WR Bowes

Signed By

William R. Bowes V.P.

V. President

CHICAGOLAND PAVING CONTRACTORS, INC.
225 TELSER ROAD
LAKE ZURICH, IL 60047
Tel: 847-550-9681 Fax: 847-550-9684
Office@chicagolandpaving.com

Certificate of Resolution

I, Kevin Meartz, President of CHICAGOLAND PAVING CONTRACTORS, Inc., an Illinois corporation (the Corporation) hereby certifies that the following resolutions were unanimously adopted by the Shareholders and Directors of the Corporation by consent of the Shareholders and Directors dated May 26, 1988:

RESOLVED, that CHICAGOLAND PAVING CONTRACTORS, INC., an Illinois Corporation (the Corporation) authorizes William R. Bowes, to have the authority to sign and enter into a contract on behalf of CHICAGOLAND PAVING CONTRACTORS, Inc.

FURTHER RESOLVED, that any one or more of the President and any Secretary or Assistant Secretary of the Corporation are authorized, empowered and directed to execute and deliver on behalf of the Corporation, such documents and agreements as they or any of them determine to be necessary or advisable to effectuate the foregoing resolutions.

Executed in Lake Zurich, IL on May 26, 1988.

By: 

Kevin Meartz, President

Village of Lake Zurich
Basketball Court Resurfacing

Certificate of Compliance with Article 33E
of the
Criminal Code of 1961

The undersigned, William R. Bowes, being the Contractor submitting a bid for the public project as described in these bid documents, hereby certifies that the undersigned is not barred from bidding on the public contract as a result of a violation of either Section 33E-3 or Section 33E-4 of Article 33E of the Criminal Code of 1961, approved July 28, 1961, as amended.

3/29/22

Date

Chicagoland Paving

Contractor

WR Bowes

By William R. Bowes

Julie Huber

Attest



AIA® Document A310™ – 2010

Bond Number: 2514951

Bid Bond

CONTRACTOR:

(Name, legal status and address)

Chicagoland Paving Contractors Inc

225 Telser Rd
Lake Zurich, IL 60047-1582

OWNER:

(Name, legal status and address)

Village of Lake Zurich
70 E Main St
Lake Zurich, IL 60047-2416

BOND AMOUNT:

\$ Ten Percent of the Amount Bid

PROJECT:

(Name, location or address, and Project number, if any)

2022 Basketball Court Resurfacing

SURETY:

(Name, legal status and principal place of business)

West Bend Mutual Insurance Company
1900 South 18th Avenue
West Bend, WI 53095

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Init.

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User Notes:

(1496601206)

1

Signed and sealed this 30 day of March , 2022

Julio Henderson
(Witness)

D. M. M.
(Witness)

Chicagoland Paving Contractors Inc

(Contractor as Principal) (Seal)

WR Bowes V.P.
(Title) William R. Bowes

West Bend Mutual Insurance Company

(Surety) (Seal)

PAUL F PRAXMARER, Attorney-In-Fact
(Title)

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User Notes: (1496601206)

2



THE SILVER LINING®

Bond No. 2514951**POWER OF ATTORNEY**

Know all men by these Presents, That West Bend Mutual Insurance Company, a corporation having its principal office in the City of West Bend, Wisconsin does make, constitute and appoint:

PAUL F PRAXMARER

lawful Attorney(s)-in-fact, to make, execute, seal and deliver for and on its behalf as surety and as its act and deed any and all bonds, undertakings and contracts of suretyship, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed in amount the sum of:

Ten Million Dollars (\$10,000,000)

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of West Bend Mutual Insurance Company at a meeting duly called and held on the 21st day of December, 1999.

Appointment of Attorney-In-Fact. The president or any vice president, or any other officer of West Bend Mutual Insurance Company may appoint by written certificate Attorneys-In-Fact to act on behalf of the company in the execution of and attesting of bonds and undertakings and other written obligatory instruments of like nature. The signature of any officer authorized hereby and the corporate seal may be affixed by facsimile to any such power of attorney or to any certificate relating thereto and any such power of attorney or certificate bearing such facsimile signatures or facsimile seal shall be valid and binding upon the company, and any such power so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the company in the future with respect to any bond or undertaking or other writing obligatory in nature to which it is attached. Any such appointment may be revoked, for cause, or without cause, by any said officer at any time.

In witness whereof, the West Bend Mutual Insurance Company has caused these presents to be signed by its president undersigned and its corporate seal to be hereto duly attested by its secretary this 17th day of August, 2021.

Attest Christopher C. Zwygart
 Christopher C. Zwygart
 Secretary

State of Wisconsin
 County of Washington



Kevin A. Steiner
 Kevin A. Steiner
 Chief Executive Officer/President

On the 17th day of August, 2021, before me personally came Kevin A. Steiner, to me known being by duly sworn, did depose and say that he resides in the County of Washington, State of Wisconsin; that he is the President of West Bend Mutual Insurance Company, the corporation described in and which executed the above instrument; that he knows the seal of the said corporation; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the board of directors of said corporation and that he signed his name thereto by like order.



Matthew E. Carlton
 Matthew E. Carlton
 Senior Corporate Attorney
 Notary Public, Washington Co., WI
 My Commission is Permanent

The undersigned, duly elected to the office stated below, now the incumbent in West Bend Mutual Insurance Company, a Wisconsin corporation authorized to make this certificate, Do Hereby Certify that the foregoing attached Power of Attorney remains in full force effect and has not been revoked and that the Resolution of the Board of Directors, set forth in the Power of Attorney is now in force.

Signed and sealed at West Bend, Wisconsin this 30th day of March, 2022.



Heather Dunn
 Heather Dunn
 Vice President – Chief Financial Officer

Notice: Any questions concerning this Power of Attorney may be directed to the Bond Manager at West Bend Mutual Insurance Company.

1900 South 18th Avenue | West Bend, WI 53095 | Phone: (608) 410-3410 | Fax: (877) 674-2663 | www.thesilverlining.com



ACKNOWLEDGMENT OF CORPORATE SURETY

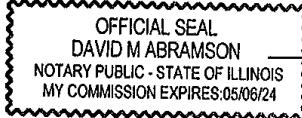
STATE OF Illinois)

ss

County of McHenry)

On this 30th day of March, 20 22, before me appeared
Paul F. Praxmayer to me personally known, who being by me duly sworn,
 did say that he/she is the aforesaid officer or attorney in fact of the WEST BEND MUTUAL INSURANCE COMPANY, a corporation; that the seal affixed to the foregoing instrument is the corporate seal of said corporation, and that said instrument was signed and sealed on behalf of said corporation by the aforesaid officer (or Attorney-in-Fact), by authority of its Board of Directors; and the aforesaid officer (or Attorney-in-Fact), acknowledged said instrument to be the free act and deed of said corporation.

My Commission Expires



David M Abramson

Notary Public

May 6, 20 24 County of McHenry, State of Illinois

MICHIGAN ONLY: This policy is exempt from the filing requirements of Section 2236 of the Insurance Code of 1956, 1956 PA 218 and MCL 500.2236.

NB 0017 10 03

Page 1 of 1

Village of Lake Zurich
Basketball Court Resurfacing

2022 Contract Documents
for
Basketball Court Resurfacing
Village of Lake Zurich

The undersigned Bidder declares that he/they understands that where quantities are mentioned, they are approximate only, subject to increase or decrease that in such cases, Bidder will take in full payment therefore the amount of the summation of the actual quantities, as finally determined, multiplied by the unit price shown on the Schedule of Prices contained herein.

The undersigned further agrees that if the Owner decides to increase or decrease the improvements or otherwise alter it by extras, additions or deductions, including the elimination of any one or more of the items by the amount not to exceed twenty-five percent (25%) of the total money value of the original contract prices, Bidder will perform the work as altered, increased, or decreased at the contract unit prices. Furthermore, all such work and materials as do not appear in the Bid or Contract as a specific item accompanied by a unit price, and which are not included under the bid price for other items in this Contract, shall be performed as extra work. Bidder will accept as full compensation therefore a fixed price negotiated with the Owner prior to performing extra work or at a unit price determined in the same manner.

The undersigned further agrees to execute a Contract for this work and present the same to the Owner within ten (10) calendar days after the date of written notice of the award of the Contract to him.

The undersigned further agrees that he will commence work not later than ten (10) calendar days after written notice to proceed and execution and approval of the Contract and the Contract Bond, unless otherwise provided, and will diligently prosecute the work in such manner and with such materials, equipment, and labor as will insure its completion within the time limit specified herein, it being understood and agreed that the completion within the time limit is an essential part of the Contract. In case of failure to complete the work within the time stated herein or within such extra time as may have been allowed by extensions, the undersigned agrees that the Owner shall withhold from such sums as may be due him under the terms of this Contract the costs (which costs shall be considered and treated not as a penalty but as damages due the Owner) of additional engineering and observation, maintenance of detours, interest, and other items have caused an expenditure of funds resulting from the failure of the undersigned to complete the work within the time specified in the contract.

The undersigned agrees to complete the work by **October 1, 2022** unless granted additional time in writing by the Owner.

Accompanying this Bid is a bank draft, cashier's check, bid bond or certified check complying with the requirements of the Specifications, for 10% of the bid total, made payable to the Village of Lake Zurich.

Village of Lake Zurich
Basketball Court Resurfacing

Non-Collusion Statement

By submission of this Bid, the undersigned certifies, and in the case of a joint Bid, each party thereto certifies as to his own organization, that in connection with the Bid: The prices in the Bid have been arrived at independently, without consultation, communication, or agreement, for the purpose of restricting competition, as to any manner relating to such prices with any other Bidder or with any competitor:

1. Unless otherwise required by law, the prices which have been quoted in the Bid have not knowingly been disclosed by the Bidder, prior to opening, directly or indirectly to any other Bidder or to any competitor; and,
2. No attempt has been made or will be made by the Bidder to induce any other person or firm to submit or not to submit a Bid for the purpose of restricting competition.
3. He is the person in the Bidder's organization responsible within that organization for the decision as to the prices being Bid but that he has been authorized to act as agent for the persons responsible for such decision in certifying that such persons have not participated, and will not participate, in any action contrary to Paragraphs 1 through 3, above, and as their agent shall so certify; and shall also certify the he has not participated, and will not participate in any action contrary to Paragraphs 1 through 3 above.

Village of Lake Zurich
Basketball Court Resurfacing



At the Heart of Community

2022 Contract Documents for Basketball Court Resurfacing

22-124
BID DATE: 3. 30.22
BID TIME: 10:00
COMPLETE DATE/DAYS
8.1.22 10%



At the Heart of Community

COMMUNITY DEVELOPMENT DEPARTMENT

505 Telser Road
Lake Zurich, Illinois 60047

Phone (847) 540-1696
Fax (847) 726-2182
LakeZurich.org

GENERAL ATTACHMENT

7A

MEMORANDUM

Date: April 18, 2022

To: Ray Keller, Village Manager

From: Sarosh Saher, Community Development Director

CC: Roy Witherow, Assistant Village Manager
Mary Meyer, Building Services Supervisor
Tim Verbeke, Planner

Re: Courtesy Review – Construction Activity Signs on Construction Fences

Issue: The Village is looking for feedback in increasing the allowable area of Construction Activity Signs specifically on required construction fences associated with ongoing commercial development within the Village. Construction Activity Signs are currently provided for within Title 12 of the Municipal Code entitled "Signs"

Village Strategic Plan: This agenda item is consistent with the following objectives under Goal #2 – Development:

- Become more business friendly and customer oriented.

Background: Section 12-1-9: Exempt Signs – No Permit Required; Subsection C. Exempt Permanent And Temporary Signs provide for "Construction Activity Signs." These signs are not considered "Real Estate Activity Signs" that are covered separately in the sign code.

These signs are classified as temporary signs. While they are considered exempt from requiring a permit for their installation, they are regulated in a number of other aspects including duration of installation, structures on which they can be located and sign surface area. These signs can be no greater than 16 sq.ft. on sites less than 1 acre in land area and 32 sq.ft. on all other construction sites. The complete list of provision for such signs is attached as Exhibit A.

Courtesy Review – Construction Activity Signs on Construction Fences
April 18, 2022

page 2

Analysis: *Construction activity signs on construction fences:* All construction sites are required to be protected by a construction fence which in most cases takes the form of a temporary chain link fence no less than 6 feet in height. While not a requirement of the codes, these fences are sometimes clad in a fabric to screen the construction site. Over time, the fabric deteriorates or comes undone requiring it to be reattached or replaced.

Construction activity signs are currently permitted on these fences but with limitations on their total surface area as outlined above. From time to time, developers have requested enhancing the construction fences with vinyl banners or custom fence screens (mesh banners) with graphics containing information about the development itself.

The developer of the Sanctuary of Lake Zurich, Mr. Romeo Kapudija had recently made such a request. He provided examples of similar signs in other communities and intended to design banners that could be installed on his construction fences.

If allowed, custom construction fence screens or banners would need to meet the following requirements:

- The signs would no longer be considered exempt signs and require a permit for installation
- The signs would only be allowed to depict information related to the development on the premises such as name of the development, associated development graphics, developer and/or contractor name and contact information.
- No advertising or off-premise message or graphics will be permitted (per the sign code).
- The signs would specifications for their installation on fences including but not limited to material, anchoring method, location on the property (facing public right-of-way), area of coverage requested, etc.
- The material would be weather-proof and be maintained in a good state of repair
- The signs would be removed upon removal of the temporary construction fence.
- Construction Activity Signs would not be permitted on permanent fences. In those cases, upon completion of construction and removal of the temporary construction fence, real estate activity signs could be installed per the current requirements of the sign code.

Recommendation: Staff seeks to understand the Village Board's preferences towards modifying the provisions of the sign code for construction activity signs on construction fences.

Next Steps: If positive feedback is received, staff will prepare an application to modify the text of the sign code to accommodate such signs.

Following a recommendation from the PZC, the proposed text amendment will need to be brought before the Village Board for consideration and approval.

Respectfully Submitted,



Sarosh Saher, AICP

Exhibit A**12-1-9 EXEMPT SIGNS - NO PERMIT REQUIRED****C. Exempt Permanent and Temporary Signs****2. Construction Activity Sign**

On a lot where active construction is taking place, a temporary sign is permitted in conjunction with such construction and may identify the proposed use for the property even if such use is not yet established, subject to the following:

- a. Construction activity signs are permitted in all districts on all sites with active construction projects.
- b. Construction activity signs may be installed only after approval of a building permit for such activity. Construction activity signs must be removed as follows:
 - i. For additions, alterations, or repairs to an existing structure: 60 days or when the building permit expires, whichever occurs first.
 - ii. For new construction: once construction is complete or the building permit expires, whichever occurs first.
- c. Construction activity signs may be constructed as either freestanding signs, wall signs, or installed on accessory structures such as fences, and subject to the following:
 - i. Signs are limited to 16 square feet in area for construction sites for individual single-family or two-family dwellings, and for any site of less than one acre in lot area. Signs are limited to 32 square feet in area for all other construction sites.
 - ii. Freestanding signs are limited to seven feet in height and must be located five feet from any lot line.
 - iv. Signs may not be illuminated.

Courtesy Review – Construction Activity Signs on Construction Fences
April 18, 2022

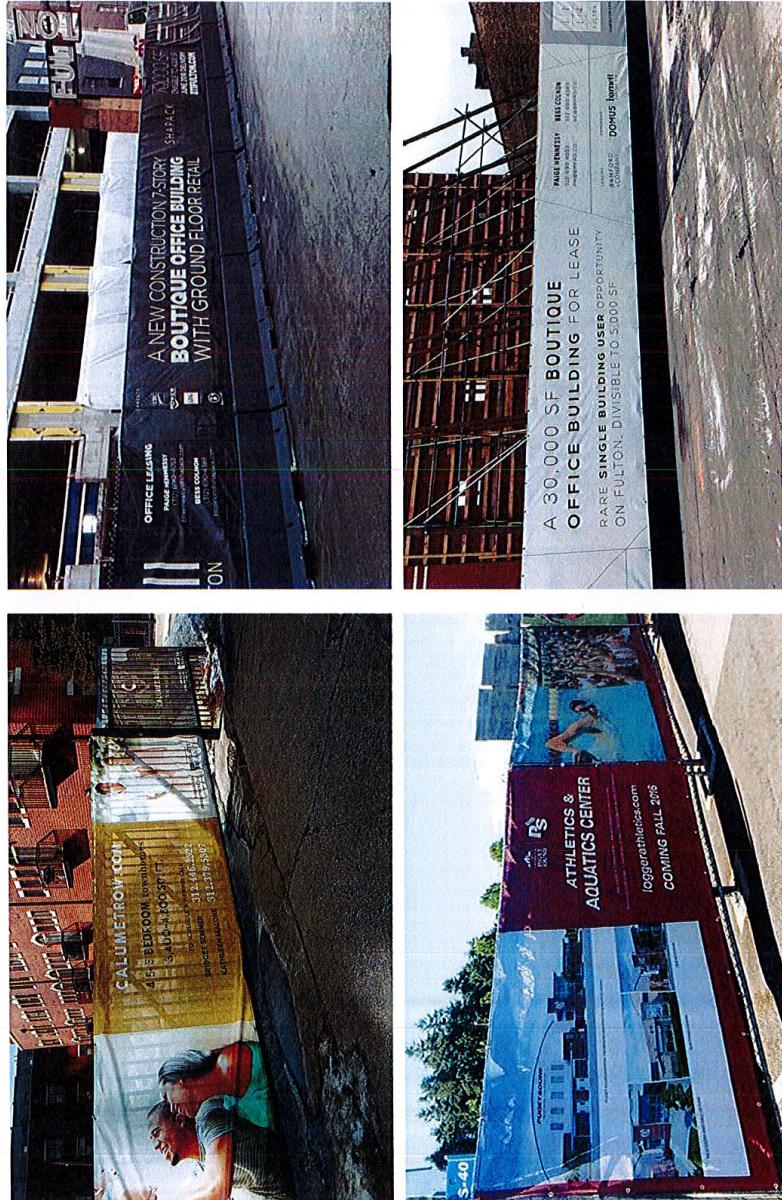
page 3

Community Development Director

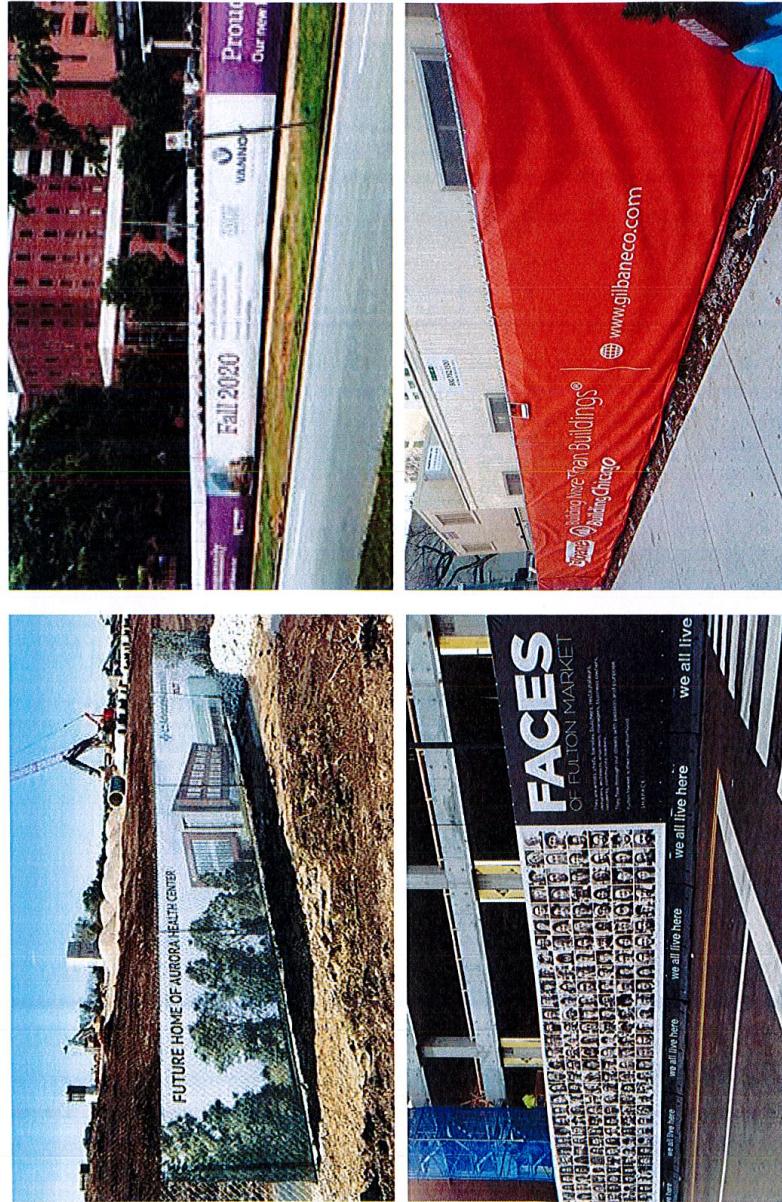
Exhibits:

- A. Current Provisions for Construction Activity Signs (Per Title 12 - Signs)
- B. Examples of Construction Activity Signs
- C. Request from developer of Sanctuary of Lake Zurich

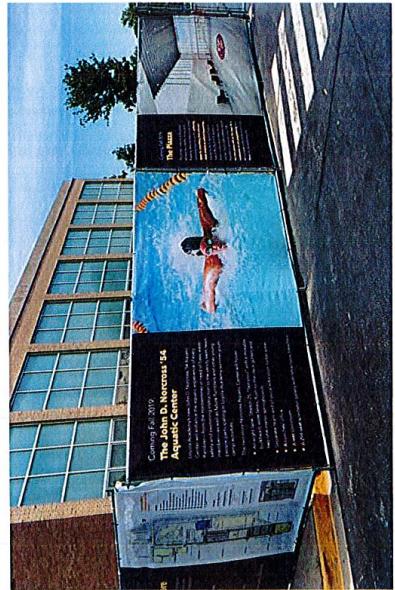
Examples of Construction Activity Signs



Examples of Construction Activity Signs

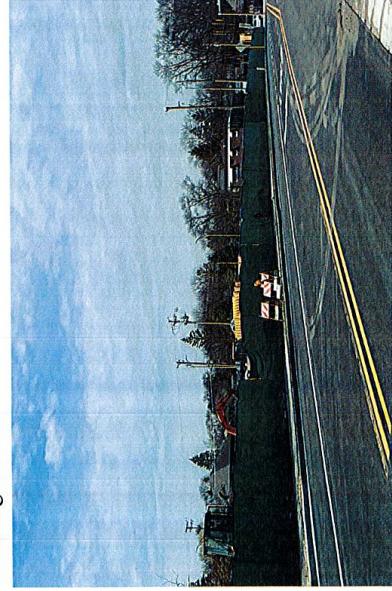


Examples of Construction Activity Signs

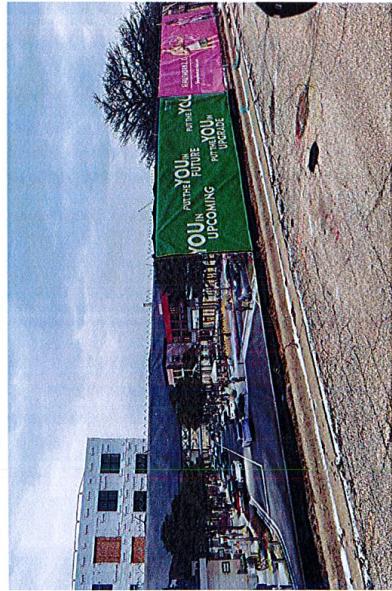


Request by Sanctuary of Lake Zurich

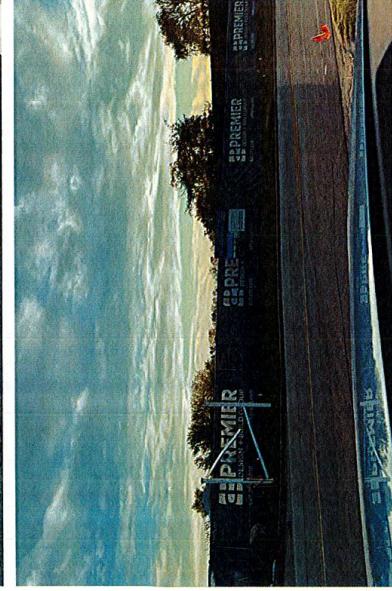
Existing Fence



Proposed Sign Example



Proposed Sign Example



Existing Fence



General Attachment: 7a.pdf (Page 8 of 8)



At the Heart of Community

COMMUNITY DEVELOPMENT DEPARTMENT

505 Telser Road
Lake Zurich, Illinois 60047

Phone (847) 540-1696
Fax (847) 726-2182
LakeZurich.org

RECEIVED
MAY 11 2022

✓
B

MEMORANDUM

Date: April 18, 2022

To: Ray Keller, Village Manager

From: Sarosh Saher, Community Development Director

CC: Roy Witherow, Assistant Village Manager
Mary Meyer, Building Services Supervisor
Tim Verbeke, Planner

**Re: Courtesy Review – Potential Annexation and Redevelopment
22843 North Lakewood Lane – Midlothian Manor**

Issue: Mr. Richard Koenig, FAICP, Executive Director of Housing Opportunity Development Corporation (HODC), a non-profit developer located in Skokie Illinois, is proposing the acquisition and annexation of the property to the Village of Lake Zurich to redevelop it for new affordable rental housing. The purpose of annexation is to obtain village water and sanitary sewer utilities to facilitate the development.

The current owner of the property is the Housing Authority of the County of Lake.

Village Strategic Plan: This agenda item is consistent with the following objectives under Goal #2 – Development:

- Become more business friendly and customer oriented.

Background: The property, commonly referred to as Midlothian Manor is currently located at the southwest corner of the intersection of Church Street/Midlothian Road and Lakewood Lane, and across the street from the Village's corporate and industrial park. It has been under the ownership of the Lake County Housing Authority since 2001. The site is improved with a one-story building with shared living facilities containing 14 units served by an 18-space parking lot. The property was operated as an assisted living/supportive housing facility. Residents lived in individual apartments and shared a common space in which they could receive services from an on-site service provider. For a number of years, the occupants were low-income seniors, often with disabilities. In 2010, the Housing Authority decided to close the building and it has remained vacant since that time under their maintenance.

Courtesy Review - 22843 North Lakewood Lane, Midlothian Manor
April 18, 2022

page 2

Since that time, Lake County has engaged in discussion about the potential sale of the property with a number of buyers/agencies including PADS Lake County, Youth Build Lake County, A Safe Place, Lambs Farm, Lake County Center for Independent Living and the members of the Lake County Homeless Coalition. In 2014, after having identified the best use of the property for housing the homeless with the support of a nonprofit organization dedicated to providing permanent supportive housing, Lake County issued an RFP for a non-profit agency to occupy the property. However, that proposed use did not come to fruition and the property has continued to remain vacant.

Housing Opportunity Development Corporation (HODC)

Housing Opportunity Development Corporation (HODC) is now proposing the acquisition and redevelopment of the property with a new rental apartment development. As part of the development the developer would like access to Village water and sanitary sewer services.

HODC is a community-based nonprofit developer whose mission is to develop, manage and preserve affordable housing for low- and moderate-income households throughout the northern suburbs. Founded in 1983, HODC serves families, seniors, persons with disabilities, and local workers. HODC has developed 25 affordable properties with over 500 units and currently manages over 400 apartments. HODC would own and manage this property upon completion.

HODC proposes to model the new development after their other nearby facilities - Heart's Place in Arlington Heights (2019) and Axley Place in Glenview (2016).

Existing Conditions: The property comprises an irregularly-shaped assemblage of two parcels with a land area of 111,795 square feet (approx. 2.6 acres). The building and its parking lot are located along the westerly end of the property. The front entrance faces east. Vehicular access is provided from North Lakewood Lane.

Surrounding areas.

Lake Zurich has contiguity to the property from the east along Church Street/Midlothian Road.

The properties to the east are located within Lake Zurich's corporate industrial park, zoned within the I Industrial District and improved with larger industrial buildings. The properties to the northeast, also within Lake Zurich, are located within Wicklow Village, zoned OS Open Space and R-6 multiple-family residential district and improved with the open space and residential townhouses.

The properties immediately to the north, west and southwest are located within unincorporated Lake County and improved with single-family homes. Further to the north and west are the Westberry and Lake Zurich Pines Subdivisions located within Lake Zurich, zoned R-5 single-family residential district and contain single-family homes.

Proposal: The developer has submitted a concept proposal to redevelop the property with new residential apartments. The existing one-story building will be demolished and replaced with a new two-story building.

Courtesy Review - 22843 North Lakewood Lane, Midlothian Manor
April 18, 2022

page 3

Affordable Housing

The developer proposes to establish affordable housing for low- and moderate-income households.

Local housing policy makers describe affordable housing as follows - Affordable housing is housing that a household can pay for, while still having money left over for other necessities like food, transportation, and health care. It means that what's considered "affordable" depends on a household's income.

The federal government typically defines housing as affordable when it consumes no more than 30 percent of a household's income. This therefore includes renters from high-income earners, to hourly wage workers, to people experiencing homelessness, and everyone in between. The rent or home price that is affordable may vary from one household to the next, but the need for housing that is affordable is shared by everyone.

Site development

The new residential apartment building will be located at the northeast corner of the property facing North Lakewood Lane, with its parking lot to the west. Access will be maintained from approximately the same location on Lakewood Lane.

The buildings will be designed with architecture and building materials modeled after the organization's Heart's Place and Axley Place developments. These developments used a combination of cement board siding and architectural stone cladding. The site will be landscaped in a similar manner to these developments.

Analysis: Staff offers the following information for the Village Board to consider as it relates to the proposed development:

1. **Land Uses and Density.** The two-story apartment building will contain a mix of six 1-bedroom, twelve 2-bedroom and six 3-bedroom apartments for a total of 24 apartments. This amounts to a density of approx. 9 units/acre. The current development consisted of 14 share-living units.

For comparison purposes, Zurich Meadows Senior apartments contains 95 units within a 3-story building on 2.7 acres (35 units/acre), Liberty Lake apartments contains 70 units within a 3-story building on 8 acres (9 units/acre), a large part of which contains a wetland area.

2. **Access to the property.** The property is at the southwest corner of Church Street/Midlothian Road and North Lakewood Lane. Midlothian Road is an arterial road connecting Lake Zurich to the communities to the north. Lakewood Lane is a local road serving the residences to the west that are located within unincorporated Lake County and Lake Zurich.

One vehicular access point to the property is currently available from Lakewood Lane and will continue to remain with the new development.

Courtesy Review - 22843 North Lakewood Lane, Midlothian Manor
April 18, 2022

page 4

3. Off Street Parking. The concept submitted by the developer does not indicate a proposal for the number of parking spaces. Per the zoning code, parking is based on the unit mix and will need to be provided as follows:

- 1- and 2-bedroom units (18 units) – 2 spaces/unit for a total of 36 spaces
- 3-bedroom units (6 units) – 3 spaces/unit for a total of 18 spaces
- Visitor parking = 1 for each 10 spaces required by unit count = approx. 6 spaces.

Total parking required = 60 spaces.

4. Sidewalks. The property is not currently served by public sidewalks and is surrounded by properties within unincorporated Lake County. The nearest public sidewalk is approx. 400 feet to the south along the frontage of Cedar Lake Assisted Living & Memory Care Center. There are no sidewalks to the north along Midlothian Road.

There is a public sidewalk along the north side of Oakwood Road terminating at the intersection of Midlothian and Oakwood Roads to the northeast of the property.

5. Natural Areas, Open Space and Vegetation. There are no significant natural areas, open space or vegetation on the property worthy of preservation. The development will need to meet the requirements for stormwater management in compliance with the Lake County Watershed Development Ordinance.

6. Zoning Classification Requested. The developer is requesting annexation to the village and the following zoning classification.

- a. Rezoning of the property within the R-6 multiple-family district to allow for the construction of residential apartments.
- b. Any modifications from the requirements of the zoning and land development code to allow for the development of the residential development. At this time, no specific modifications to the zoning code have been identified.

Recommendation: The developer and staff seek to understand the Village Board's preferences towards the proposed development of the property within the municipal boundaries of Lake Zurich. Staff therefore recommends that the Village Board provide feedback on the proposed development and highlight any further areas of concern to the developer on the above listed issues.

Next Steps: The developer has indicated that if positive feedback on annexation and development with the proposed land uses is provided by the Village Board, they would move forward with a development concept plan to the Planning and Zoning Commission (PZC).

Following a recommendation from the PZC, the proposal will need to be brought before the Village Board for consideration and approval of ordinances for annexation, an annexation agreement, rezoning, and potential Planned Unit Development.

Respectfully Submitted,

Courtesy Review - 22843 North Lakewood Lane, Midlothian Manor
April 18, 2022

page 5



Sarosh Saher, AICP
Community Development Director

Attachments:

1. Aerial Map of Subject Property
2. Applicant Proposal for Development



**HOUSING
OPPORTUNITY
DEVELOPMENT
CORPORATION**

5340 Lincoln Avenue ♦ Skokie, Illinois 60077
(847) 564-2900 ♦ (847) 564-2992 fax ♦ hodc@hodc.org ♦ www.hodc.org

February 22, 2022

Village Board
Village of Lake Zurich
505 Telser Road
Lake Zurich, IL 60047
Attn: Sarosh Saher

Re: Midlothian Manor, 22843 Lakewood Lane
Meeting Request

Dear Board Members:

I am writing to request a courtesy meeting regarding potential annexation of the property located at 22843 Lakewood Lane. The site is currently located in unincorporated Lake County and we propose creating a new rental development. We would like to access Village sewer and water services so are interested in working with the Village to enhance this property and create a new high quality development.

The site currently contains a one-story building with shared living facilities and has been vacant for several years. The current units have bathrooms but no kitchens or bedrooms. The property is currently owned by the Lake County Housing Authority who is interested in selling it to us. We propose to construct a new two-story building with 24 affordable rental units including a mix of 1br, 2br and 3br apartments.

Please see attached an aerial map of the property, the current site plan, a proposed concept plan, and existing site photograph. Also attached are pictures of other similar looking projects that we recently completed including Heart's Place in Arlington Heights and Axley Place in Glenview that would be a model for this development.

Since the site is located in unincorporated Lake County there is not a zoning designation from the Village. We would request R6 zoning to allow multifamily. There are no known wetlands or conservancy soils on the property. The available public and private streets around the property are adequate to serve the proposed development, however, the site is currently on a well and septic system so needs public utilities.

Housing Opportunity Development Corporation (HODC) is a community-based nonprofit developer whose mission is to develop, manage and preserve affordable housing for low- and moderate-income households throughout the northern suburbs. Founded in 1983, HODC serves families, seniors, persons with disabilities, and local workers. HODC has developed 25 affordable properties with over 500 units and currently manages over 400 apartments. HODC would own and manage this property upon completion.

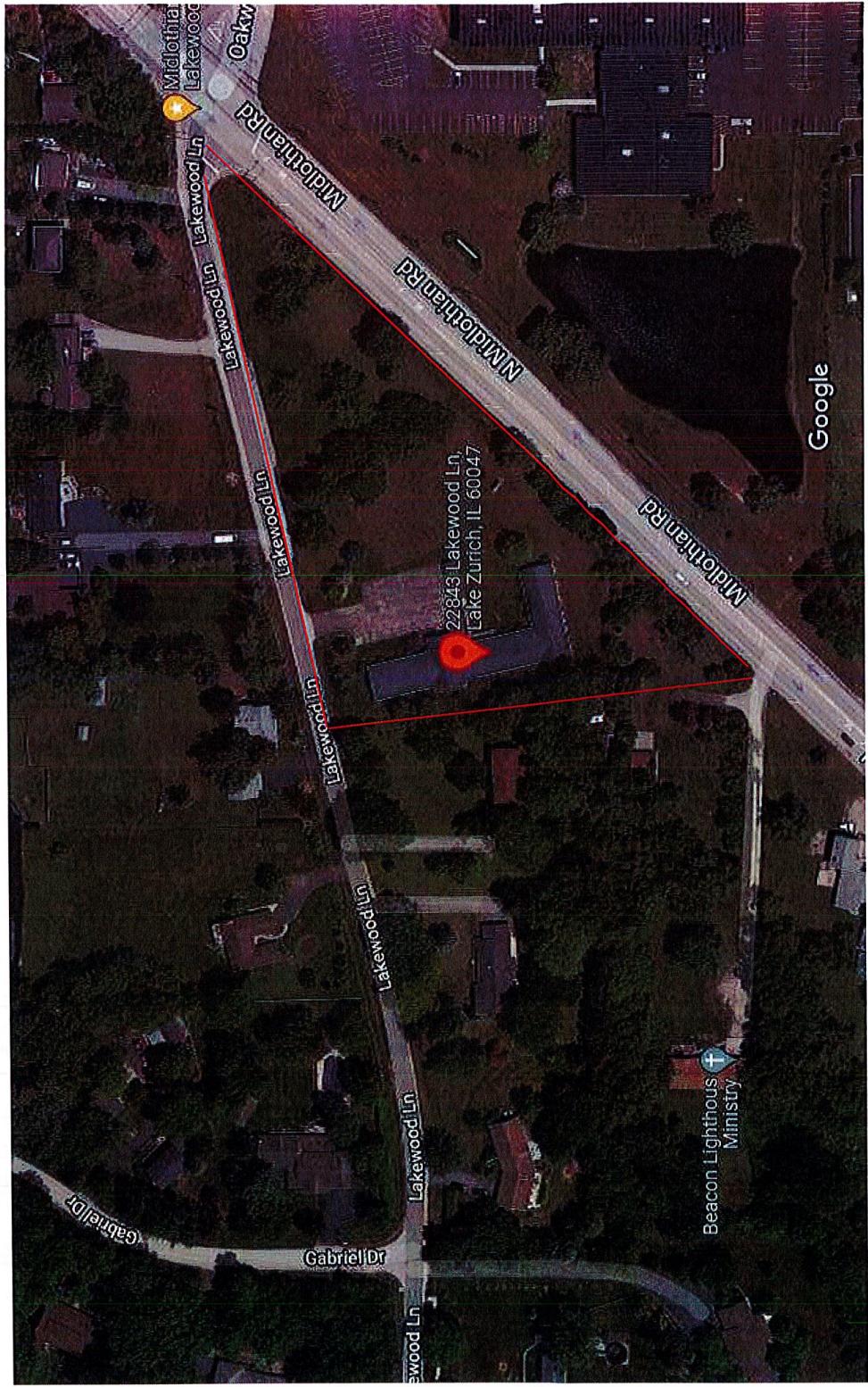


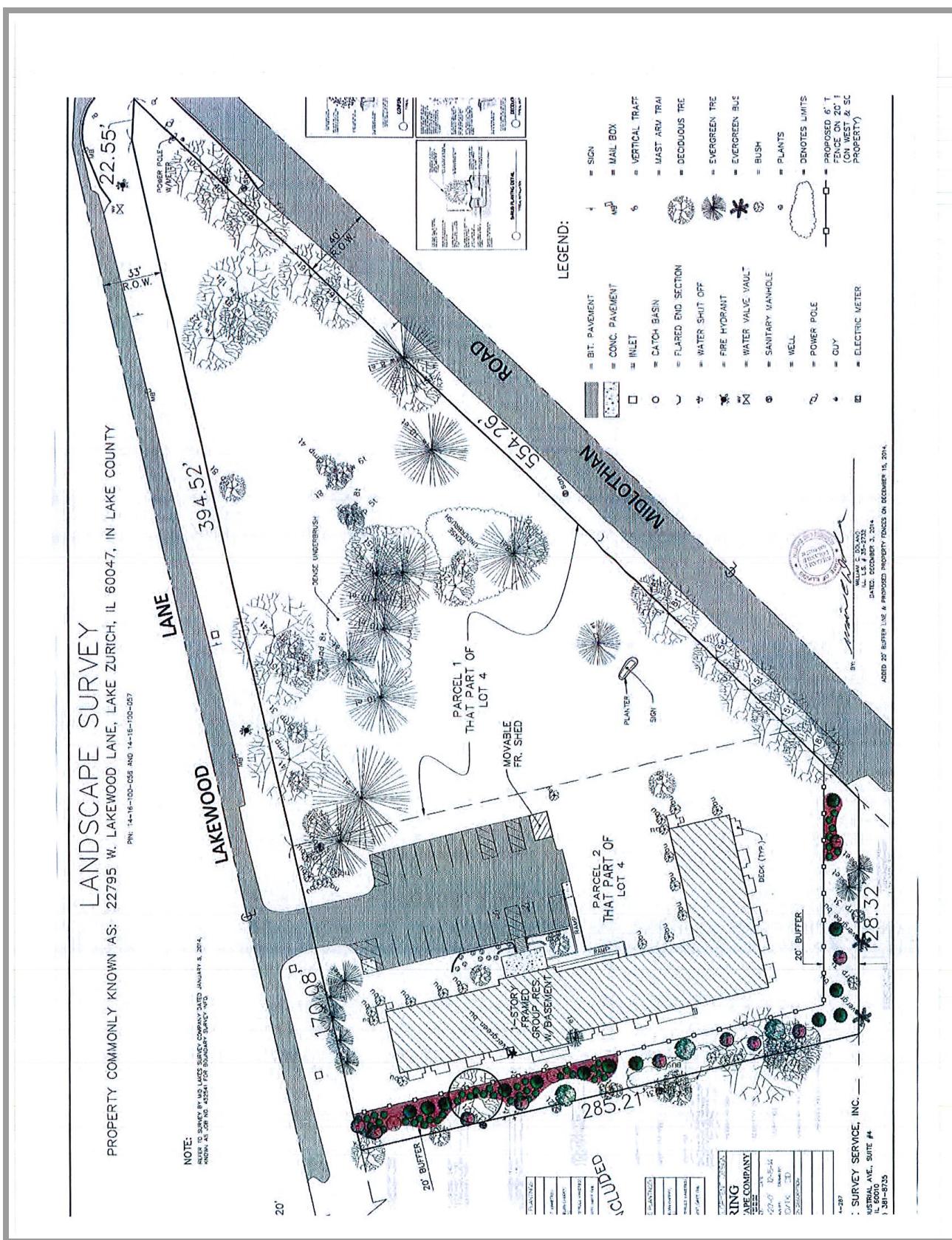
Please contact me if you have any questions or need any additional information.

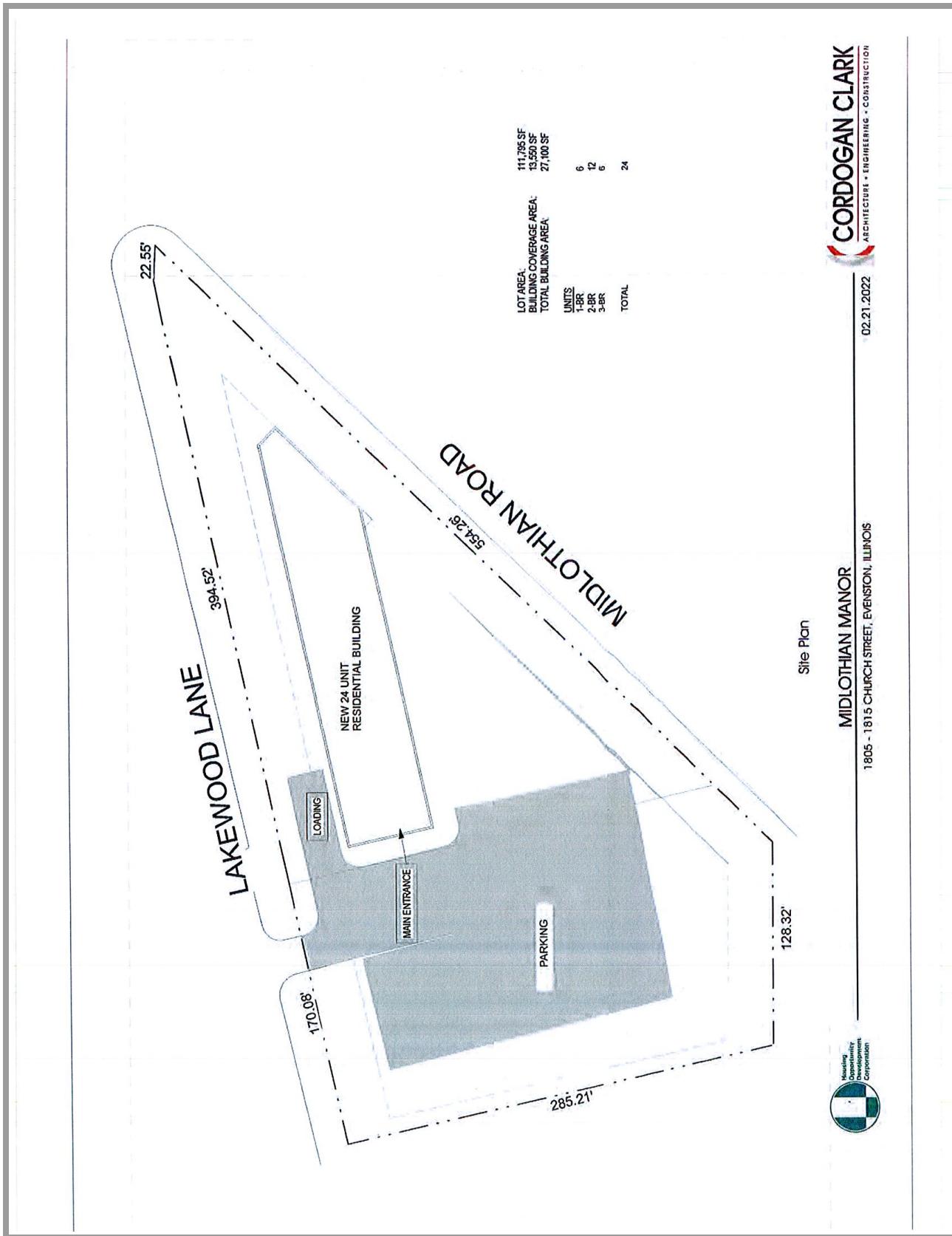
Sincerely,


Richard Koenig, FACP
Executive Director

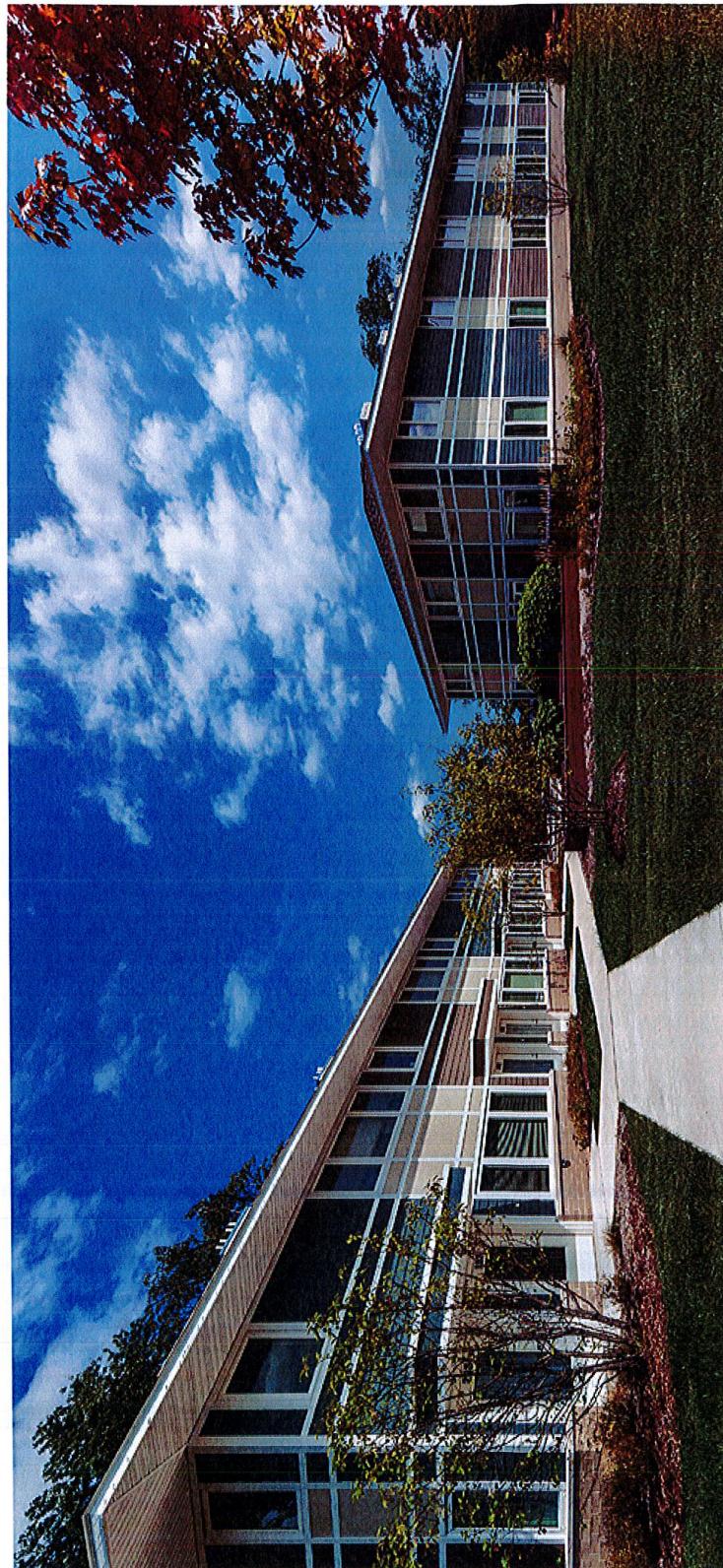
Google Maps 22843 Lakewood Ln











Axley Place, Glenview





VILLAGE MANAGER'S OFFICE

MONTHLY INFORMATION REPORT

MARCH 2022

HIGHLIGHTING DATA METRICS
TO IDENTIFY OPERATIONAL TRENDS
AND
FACILITATE INFORMED DECISION MAKING

70 E. MAIN STREET
LAKE ZURICH, IL 60047

A Look Back at March 2022...

Village Approved \$1.9 Million Street Resurfacing Investment

At the most recent Lake Zurich Village Board meeting on March 21st, Trustees unanimously approved a large road resurfacing program, which will direct a years' worth of the local half-cent Non-Home Rule Sales tax, or \$1.9 million, directly into Lake Zurich neighborhood streets.

The local half-penny Non-Home Rule Sales Tax generates about \$2 million in a typical year in Lake Zurich. Roughly 50% of that is generated by non-residents, people who live outside of Lake Zurich but shop retail here.

The 2022 road resurfacing program will cover all of the streets in the Braemar subdivision, plus June Terrace & Rosehall Drive in Concord Village behind Costco. The selected contractor this year is Peter Baker and Son Company of Lake Bluff. Construction is expected to begin by the end of April with scheduled completion by the end of August.

Special Board Meeting for Water Agency Facility Tour

The March 7, 2022 Village Board meeting occurred at the Northwest Suburban Municipal Joint Action Water Agency (NWA JAWA). This water agency is one of the three Lake Michigan water sources that is a future potential supplier for Lake Zurich water. The other two are Central Lake County JAWA and the Northwest Water Commission. Executive Director Paul May of the water agency gave an overview and history of NWA JAWA and proceeded with a tour of the facility. Local reporters in attendance for this Special Village Board meeting included Jesse Wright and Elizabeth Owners-Schiele.

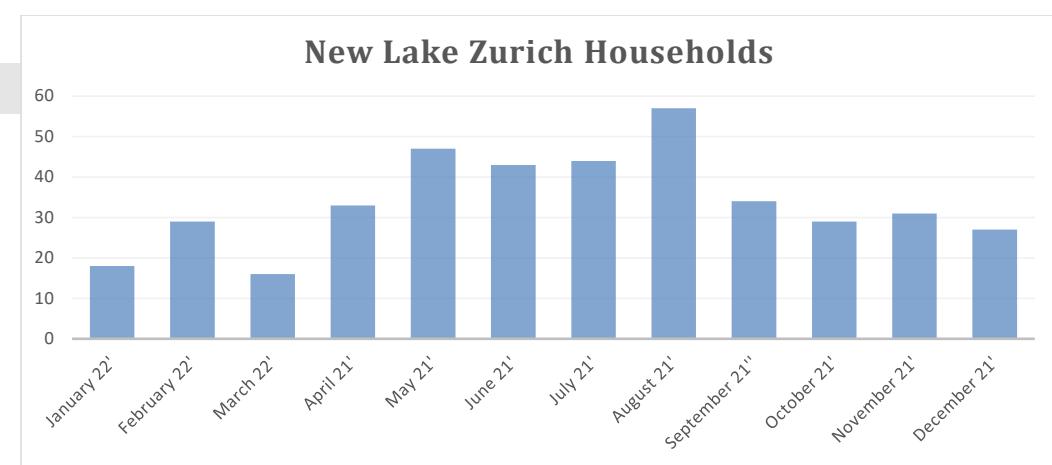
The Lake Michigan water source study currently underway with consultants at EEI will continue to analyze operations, rate structures, regulations, and long-term sustainability of the three options, as well as staying on the existing deep-well system.

Expanded Parking at Breezewald Park

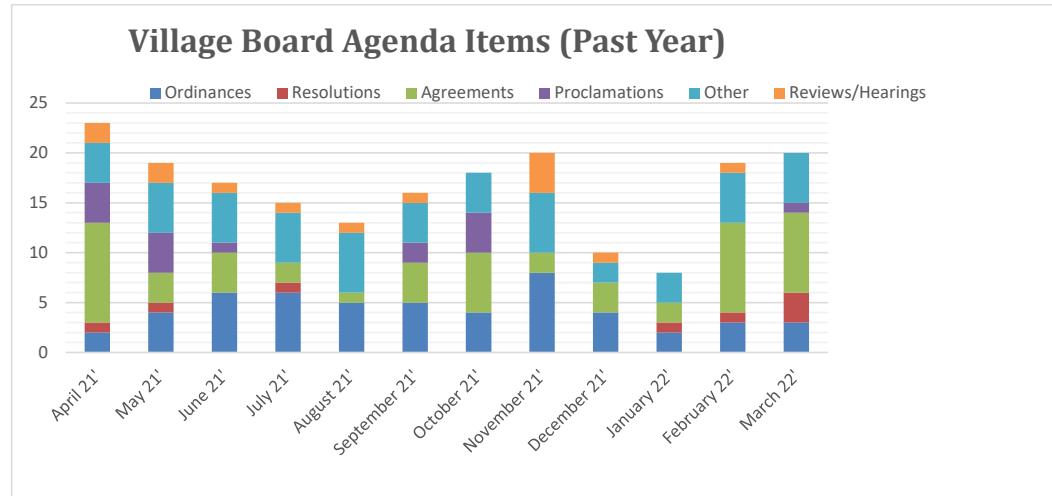
During March, the Village launched a bidding process for future parking in the Main Street District to provide for sorely needed enhanced parking on Old Rand Road just in front of Breezewald Park. The 16 additional angled parking spaces would alleviate crowding at the Breezewald Park beach and the very-popular Sunset Pavilion, as well as provide customer parking for other small businesses in our Main Street District.

This local infrastructure project includes extending the walking paths in Breezewald Park, and adds an additional crosswalk at the north end of the Park. This project is currently out for bidding with construction expected later in 2022.





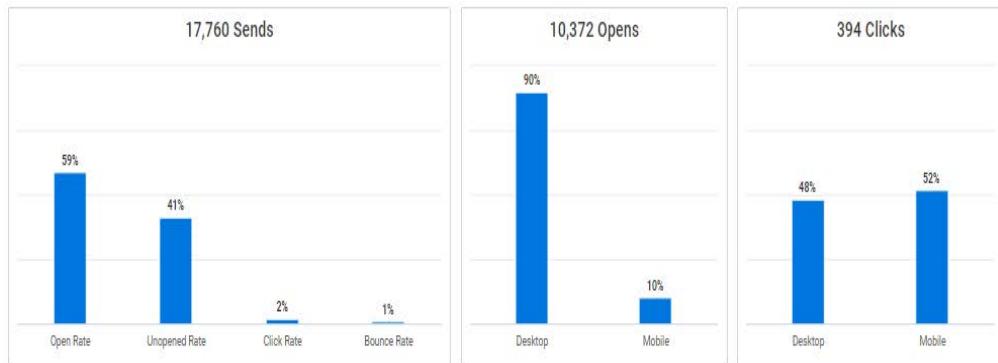
This metric shows the number of new residential homes occupied. Each month, staff sends new Lake Zurich residents a Village welcome packet that provides valuable information to those who are not familiar with the Lake Zurich area or the services offered by their local government. This metric does not include tenets in rental units, but only new single residential owners.



This metric shows the number of action items included on Village Board meeting agendas. As the local legislative governing body, the number of items acted upon by the Village Board has a direct input on Lake Zurich's strategic orientation. This data can be useful in decisions regarding meeting frequency, legislative workload, agenda preparation, activity levels, etc.

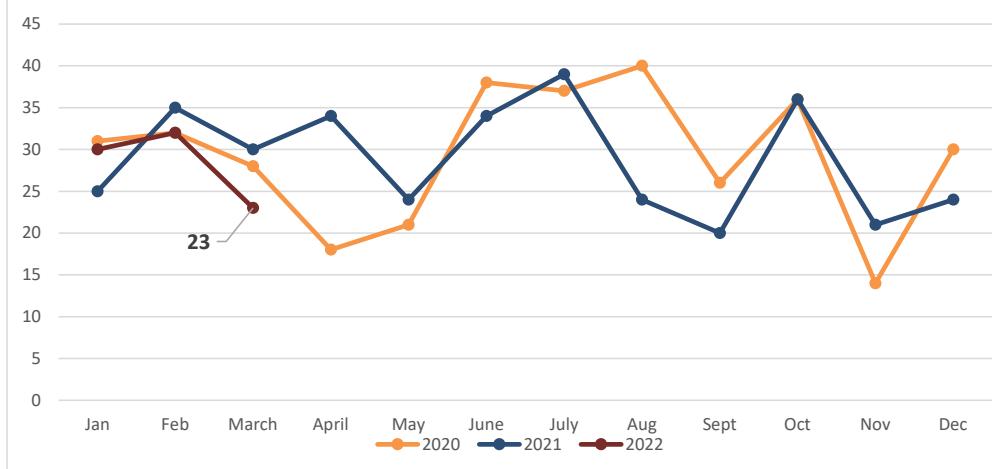
Average length of regular March Village Board meetings: 50 minutes

Benchmarks Rates – Past Month

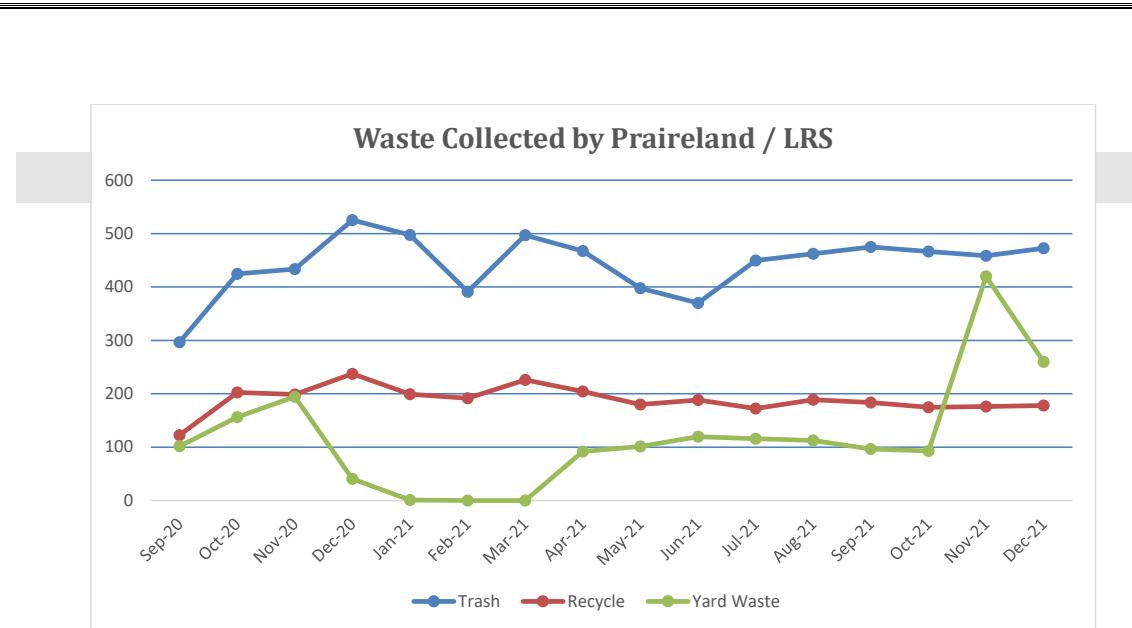


Benchmarks is the official Village e-newsletter that is a central communication device for the community. This graph shows *Benchmarks* rates over the past month. From an initial subscription rate of 756 in July 2013, *Benchmarks* now has nearly 6,000 subscribers.

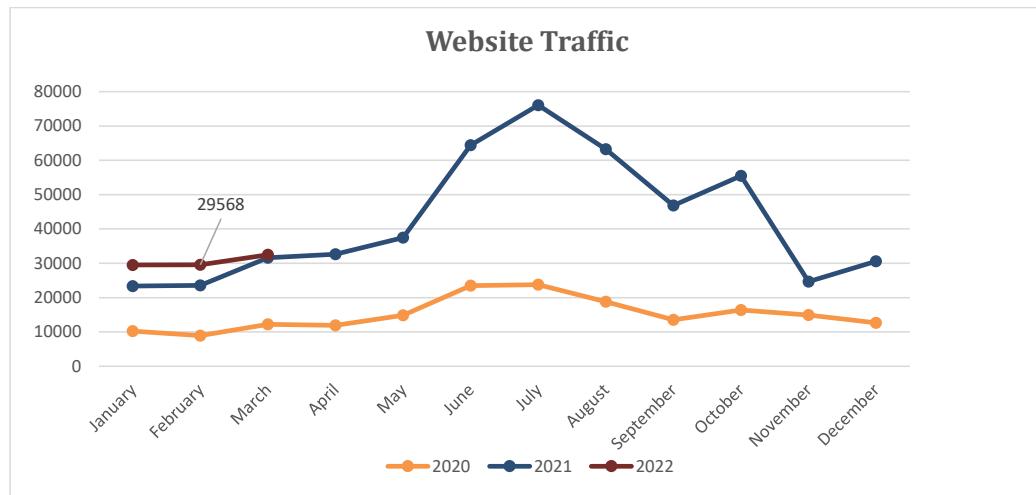
FOIA Requests Village Wide



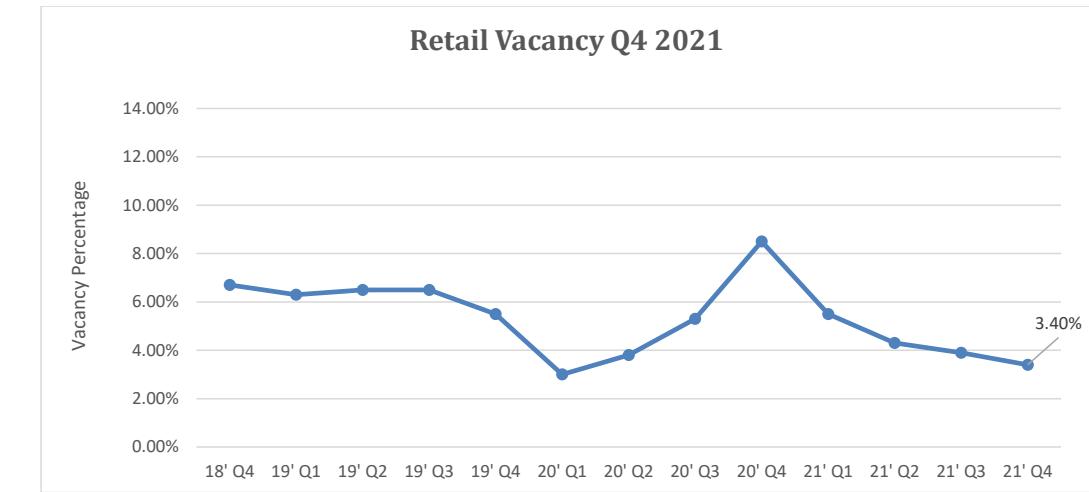
Open and honest government is a cornerstone of American democracy. The Freedom of Information Act is intended to ensure that members of the public have access to information about their government and its decision-making processes. This graph includes all of the FOIA requests received Village-wide among all departments.



Prairieland Disposal began service to Lake Zurich on September 1, 2020. The above metric reports the volume of waste collected each month including trash, recycling, and yard waste. This metric is updated once per quarter. *Trash* and *Recycling* is reported in tons while *Yard Waste* is reported in cubic yards.



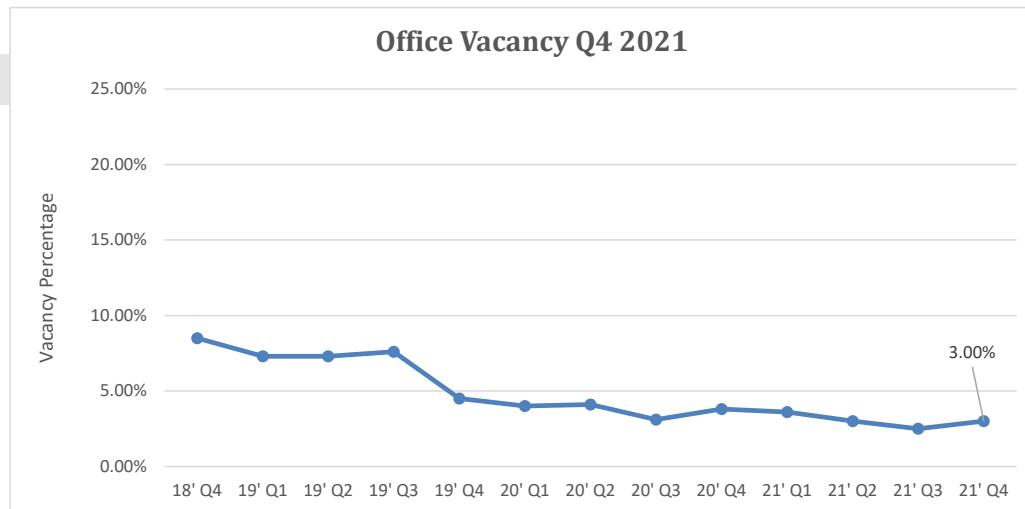
This data represents the number of website visits on LakeZurich.org. A digital presence for Lake Zurich is important for government transparency and providing resident-oriented service. E-government can also improve the overall democratic process by increasing collaboration with citizens and facilitating decision-making. This metric tracks the number of visits to LakeZurich.org. **Most Visited Page on LakeZurich.org for March: E-Pay**



The Lake Zurich retail vacancy rate decreased in the fourth quarter of 2021 to 3.4% vacant from 3.9% in the third quarter (*based on Lake County Partners data*). As of December 31, 2021, there was 89,414 square feet of retail space reported vacant in Lake Zurich, with average rates at \$15.31 per square foot (nnn).

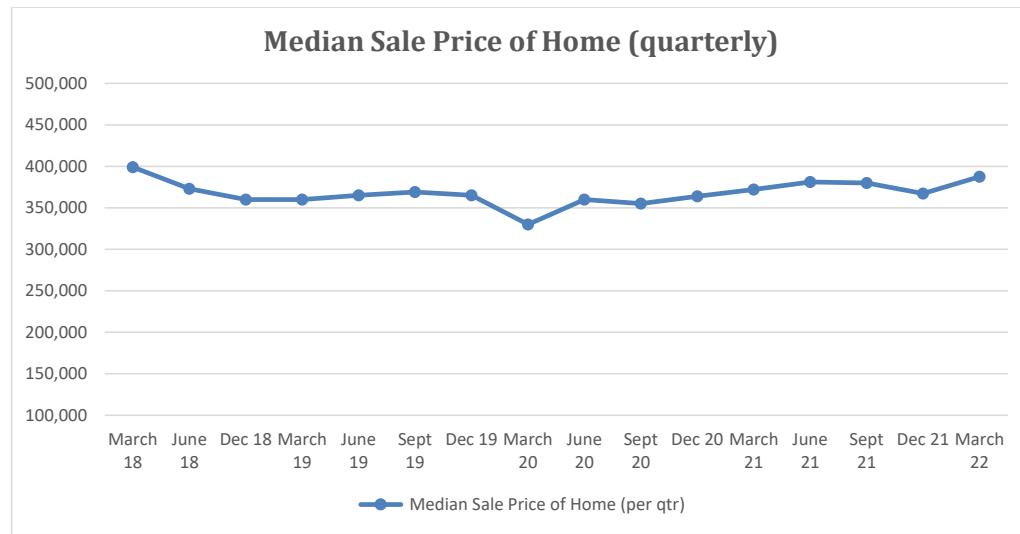


The Lake Zurich industrial vacancy rate decreased to 2.2% in Quarter 4 of 2021 compared to Quarter 3 when 2.3% was reported vacant (*based on Lake County Partners data*). As of December 31, 2021, there was 121,654 square feet of industrial space reported vacant in Lake Zurich, with average rates at \$6.95 per square foot (nnn).



The Lake Zurich office vacancy rate increased from 2.5% in Quarter 3 of 2021 to 3.0% reported vacant in Quarter 4 (*based on Lake County Partners data*). As of December 31, 2021, there was 11,884 square feet of office space reported vacant in Lake Zurich, with average rates at \$24.98 per square foot (full service).

Real Estate Housing Trends – Residential Inventory



The chart above reports the recent trend for median sale price of Lake Zurich houses. The prices are reported by quarter.

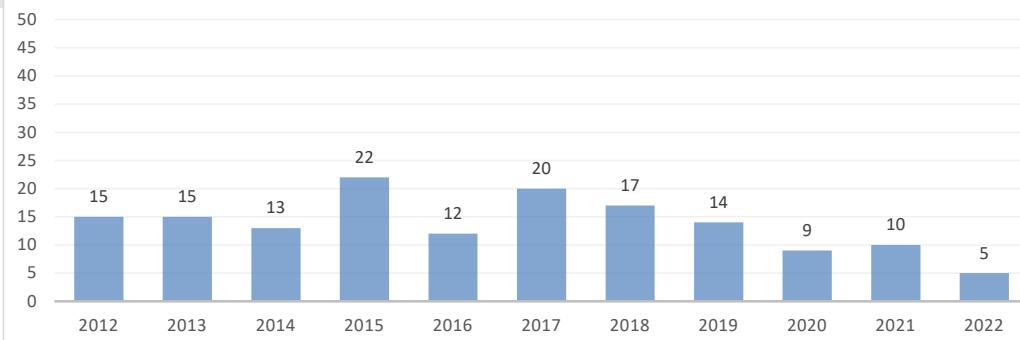
The monthly snapshot below reports more details about the residential real estate market for the most recent month.

March Snapshot of Real Estate Trends

| | |
|--------------------------|-----------|
| Homes Reported for Sale: | 97 |
| Median Sale Price: | \$387,500 |
| Median Days on Market: | 47 |
| Number of Homes Sold: | 18 |

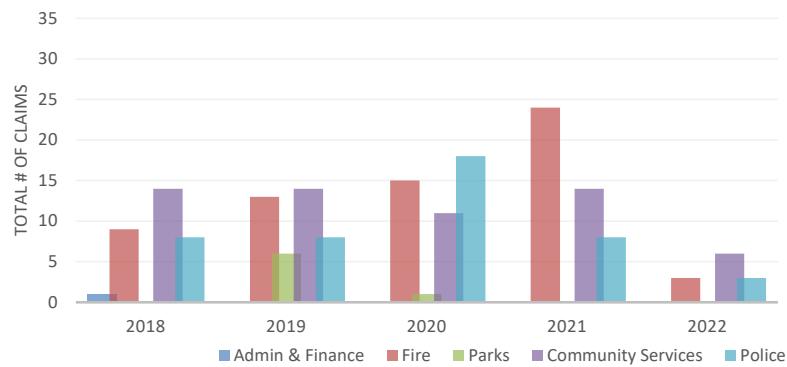
*Source: Redfin Corporation

General Liability Claims -Total Incidents (Year-to-Date)

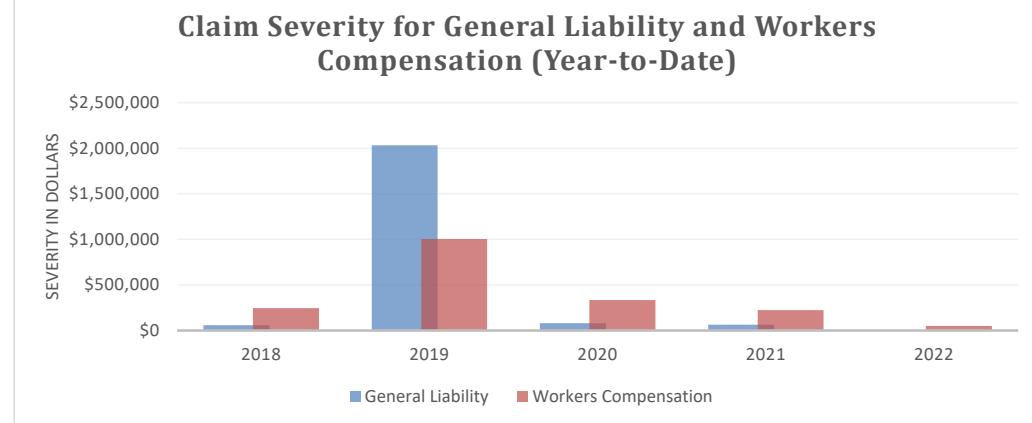


Risk management insurance coverage is provided by the Intergovernmental Risk Management Agency, a risk sharing pool of approximately 70 local municipalities and special service districts, which have joined together to manage and fund their property/casualty/workers' compensation claims. This metric reports total General Liability claims (both open and closed claims) in all departments since January 1st.

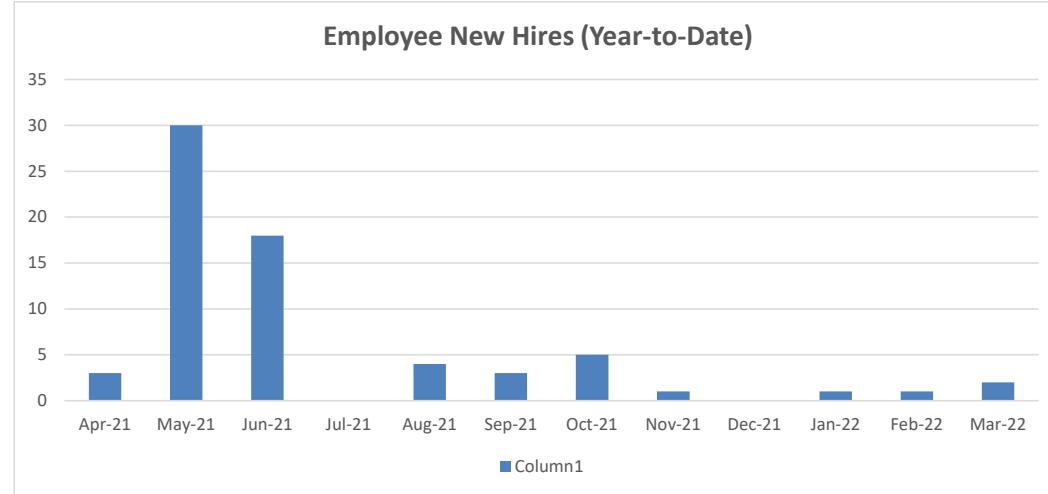
Claim Frequency By Department (Year-to-Date)



Loss prevention programs and a culture of safety that encourages safe work practices will decrease claim frequency rates. This data shows the total number of claims by department updated quarterly, which is an aggregate number of the following claim types: Auto Liability, Auto Physical Damage, General Liability, Property Damage, and Workers Compensation. It is important to realize that Community Services is responsible for routine maintenance, so its general liability claims will naturally be high due to claims involving parkway trees, mailboxes, sidewalks, fire hydrants, the municipal fleet, etc.



This metric provides a snapshot of the Village's overall liability position, separated by General Liability Claims (such as property damage) and Workers Compensation Claims (such as medical bills and lost work-time). Fewer claims filed against the Village mean less money spent and improved financial stability. This data includes the total costs, including net property loss and any other associated expenses, such as attorney fees.



This metric shows the number of new hires over the past 12 months. Includes full-time, part-time, and seasonal employees. A large number of seasonal staff are hired each spring to accommodate parks and recreation programs and lifeguards for the beaches.



PUBLIC WORKS DEPARTMENT

MONTHLY INFORMATION REPORT

March 2022

HIGHLIGHTING DATA METRICS
TO IDENTIFY OPERATIONAL TRENDS
AND
FACILITATE INFORMED DECISION MAKING

505 TELSER ROAD
LAKE ZURICH, IL 60047

DEPARTMENTAL NARRATIVE

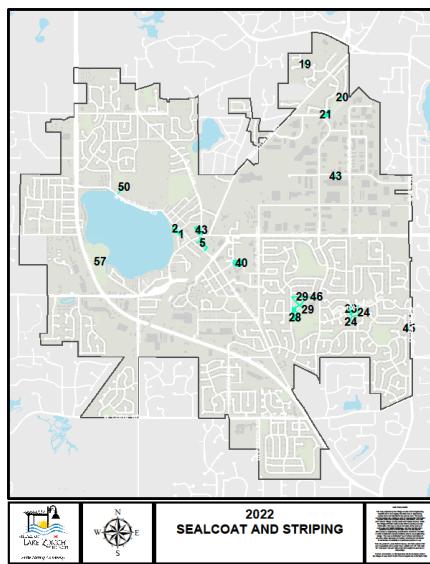
Park Maintenance: Crews continue to address both routine and specific maintenance items as needed. Punch list items are being monitored for completion while PW continues to assist with items such as office décor and maintenance.

Special Events: Crews assisted with preparation and clean up with the 2022 Purple Plunge. Staff also began setup procedures for the Nitelite Egg Hunt

Infrastructure Projects: Preparations for 2022 bid documents have begun in preparation for release in 2022. The 2022 Concrete Program has been awarded to Schroeder and Schroeder Inc, and is scheduled to begin in early spring. Locations for this year's program are Lake Zurich Estates and Ancient Oaks.



The 2022 Sealcoat and Striping Contract has been awarded to Patriot Pavement Maintenance and will address various locations throughout the Village.



Winter Operations: Crews responded to two events in March with snow totaling 3.8 inches. Detailed resource usage can be found in the graphs in the final section of this report.

March Water Main Break Locations:

956 Manchester Ln

Water Main Replacement:

The Rt. 12 emergency water main replacement (between L.A. Fitness and Starbucks) has been postponed due to higher than expected cost estimates. Due to field and operational adjustments, this segment will temporarily remain out of service while a reasonable plan & scope can be developed, budgeted for and competitively bid for in 2022.

Well 9-Out of Service

Well 9, authorized for preventative maintenance in 2021, is out of service due to a pump motor failure experienced during routine operation on July 3, 2021. The Village's designated deep well contractor, Layne Christensen Company has pulled the pumping assembly for inspection. The motor demonstrates a compromised internal thrust bearing which requires shipping to the manufacturer for disassembly, repair and conversion to a mechanical seal. The well contractor has been authorized to perform the pump and column pipe repairs and reinstall with our spare well pump motor. The current project cost estimate (without the motor repair) does not exceed the expenditure amount previously authorized in June, 2021 by the Village Board. Once a cost estimate has been determined for the failed motor repair, staff will provide an update and recommendation to the Village Board. Supply chain issues delayed column pipe repairs and have also delayed replacement cable delivery. It is anticipated that remobilization and reinstallation will begin in April.

Employee Training:

Individual review of Job Safety Analysis and safety policies.

Anniversaries:

New Employees:

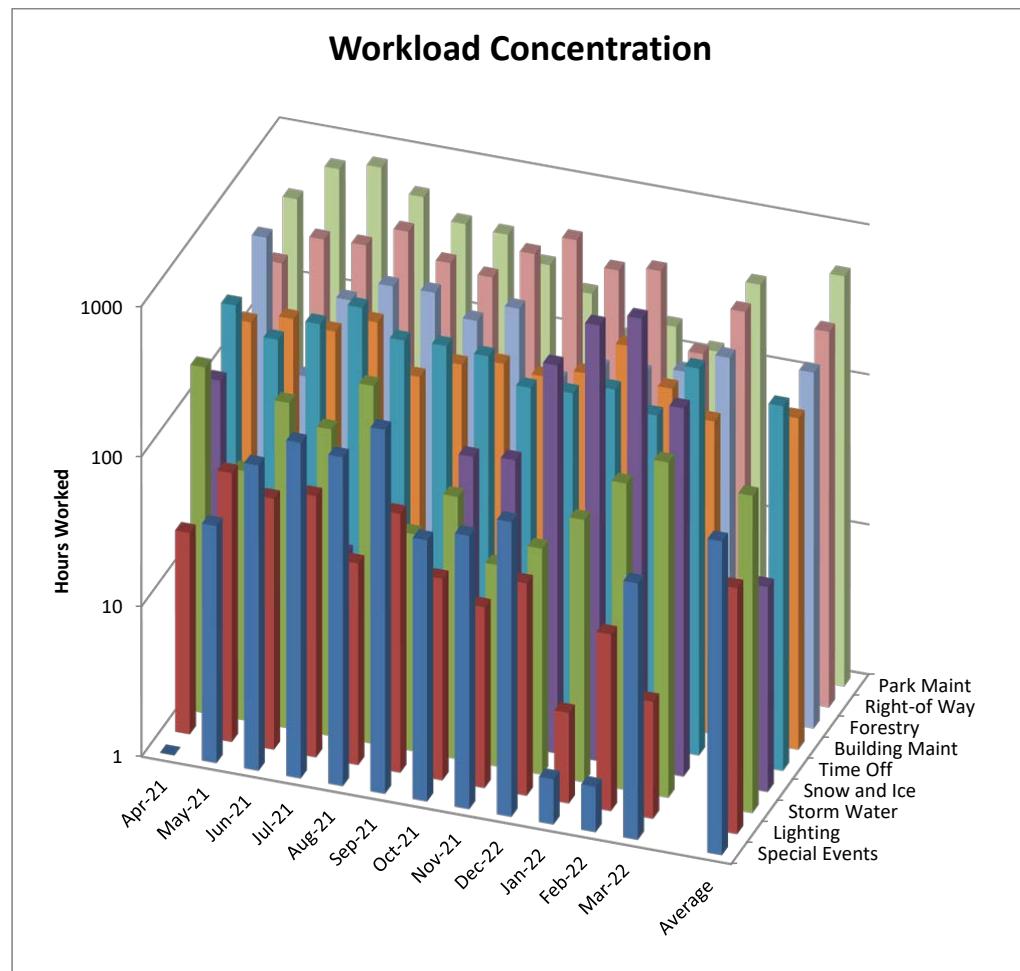
Public Works welcomed three new employees, Ian Ryan in General Services Division, Jack Fitch and Lucas Fila in the Utilities Division.

Staff Kudos:

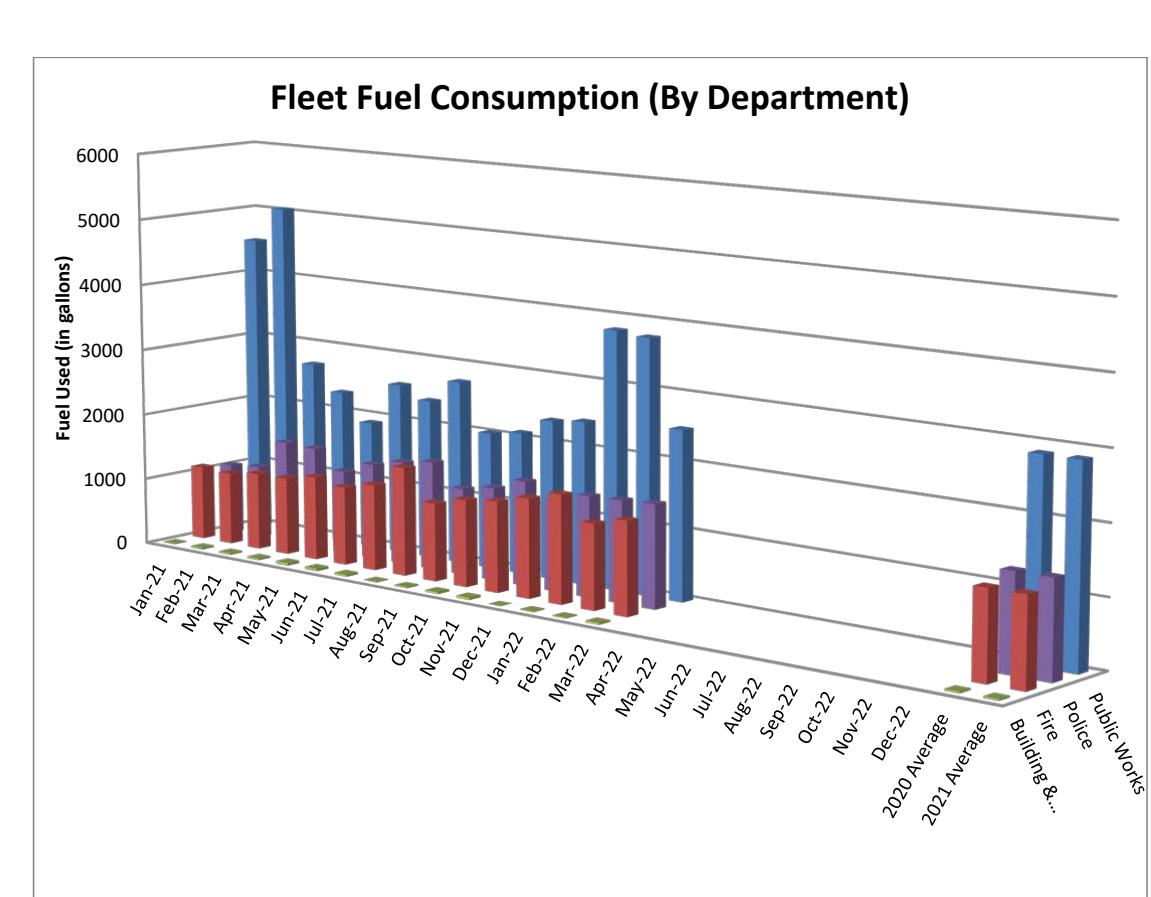
Hi Keli,

I just wanted to reach out and say thank you! Our new mailbox has been installed and looks great. My compliments to you and the guys for handling this so efficiently.

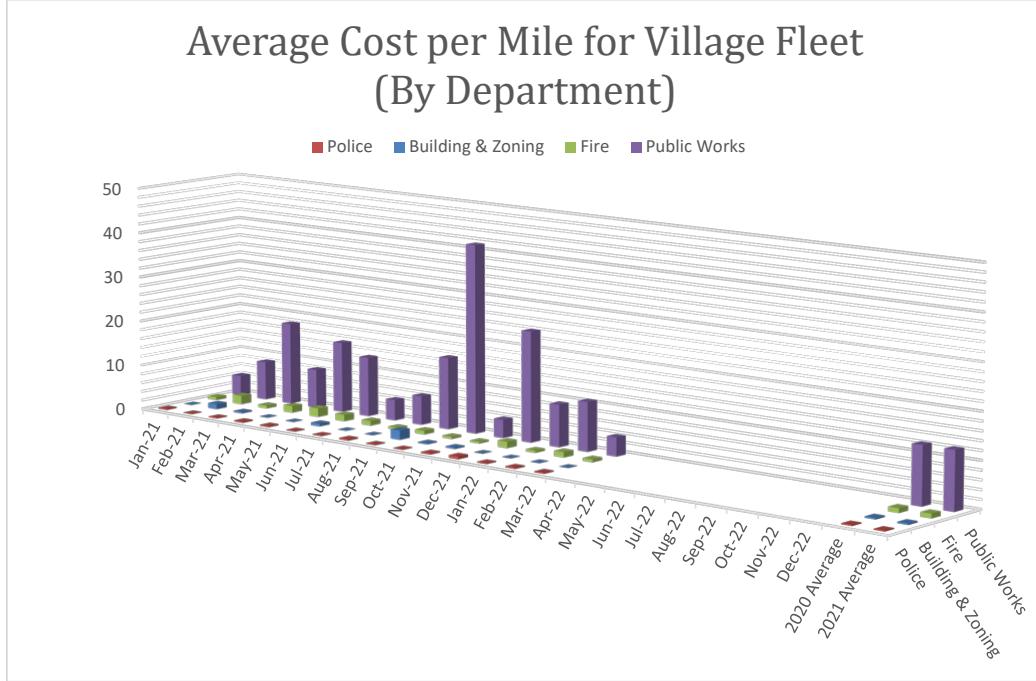
-John



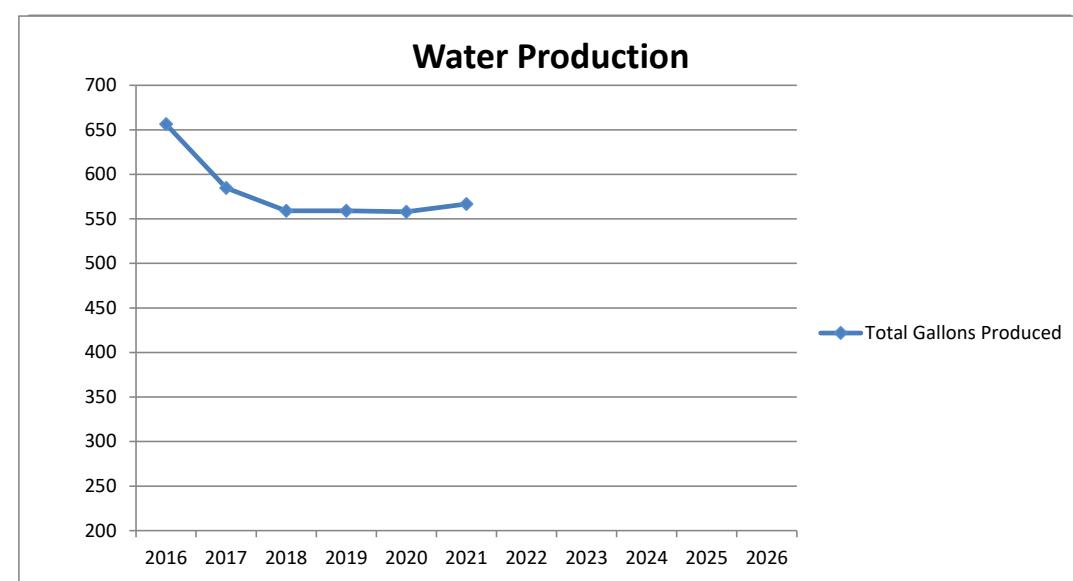
A core function of Public Works are related to the completion of work orders for several categories, including administrative, forestry, park maintenance, municipal property maintenance, right-of-way, snow and ice, street lighting, and storm water system maintenance. This chart shows the number of hours worked on major activities.



Tracking fuel consumption allows staff to make informed decisions relating to the municipal vehicle fleet, including the number of vehicles in each department, the types of vehicles purchased and the type of fuel source used. Dramatic fluctuations in fuel consumption can occur during events such as heavy snowstorms. (Output measure)



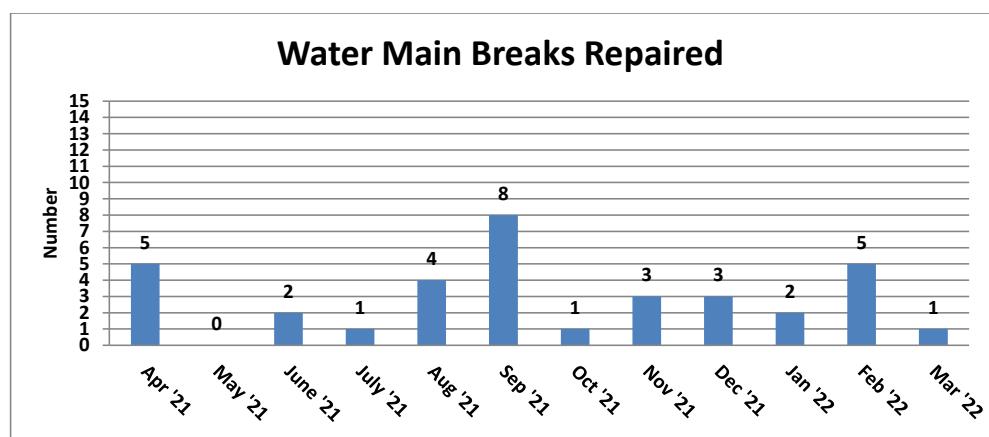
Vehicle cost per mile is an initial indicator of an efficient fleet operation. With basic cost per mile information in hand, all components that feed into that cost can be scrutinized and measured. These components include labor rates, fuel costs and parts costs. Looking further into the Village' vehicle cost per mile, staff can measure other components such as average vehicle age. When vehicles are replaced within their life cycle, the impact is usually positive.



From 2012 to 2015, there was a steady decline in the annual volume of water produced and used by our community. This trend was altered in 2016 due to dry weather leading to increased watering of lawns and landscaped areas.

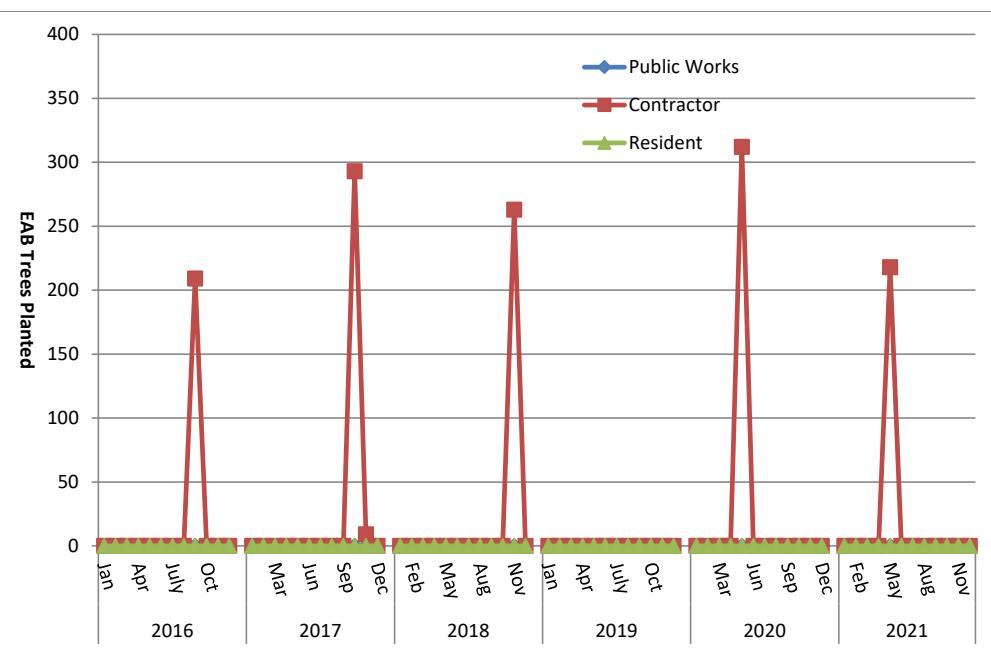
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------|------|
| January | 49.301 | 46.667 | 45.868 | 44.227 | 43.867 | 42.319 | 43.414 | | |
| February | 45.801 | 40.952 | 41.098 | 41.452 | 41.645 | 40.367 | 39.261 | | |
| March | 53.467 | 44.543 | 43.155 | 43.946 | 43.552 | 42.924 | 41.852 | | |
| April | 55.963 | 49.974 | 45.098 | 43.570 | 40.662 | 45.129 | | | |
| May | 60.273 | 49.588 | 48.065 | 45.339 | 44.834 | 51.240 | | | |
| June | 63.819 | 56.169 | 46.114 | 45.489 | 51.130 | 56.763 | | | |
| July | 68.751 | 53.755 | 57.074 | 59.526 | 54.529 | 53.105 | | | |
| August | 66.229 | 54.746 | 54.067 | 61.419 | 58.959 | 54.083 | | | |
| September | 58.664 | 53.928 | 46.809 | 44.786 | 51.040 | 51.058 | | | |
| October | 45.838 | 47.169 | 44.369 | 43.476 | 44.443 | 44.019 | | | |
| November | 42.120 | 42.335 | 42.089 | 41.475 | 40.680 | 42.441 | | | |
| December | 46.088 | 44.961 | 45.305 | 44.379 | 42.684 | 43.222 | | | |
| Total | 656.314 | 584.787 | 559.111 | 559.084 | 558.025 | 566.670 | 124.527 | | |
| Avg | 1.793 | 1.598 | 1.532 | 1.532 | 1.529 | 1.553 | 1.384 | | |
| % incr/decr | 11.37% | -12.23% | -4.59% | 0% | -0.02% | 1.55% | | | |

The highlighted months are the lowest for each of these months in the last 6 years. The highest monthly production in the last 6 years occurred in July of 2016. In 2021, our daily average was 1.55 million gallons per day.

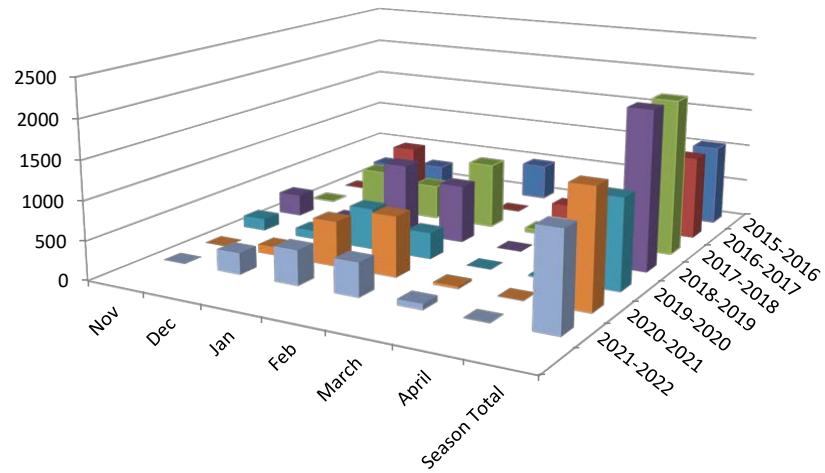


A water main break can be a hole or crack in the water main. Common causes of breaks in the water main include: age, pipe material, shifting in the ground attributed to fluctuations in moisture and temperature (below and above the frost line), corrosive soil that causes a thinning of the water main pipe, improper backfill, severe changes in water pressure (hammer) which has several causes and physical contact (damage) by excavating contractors.

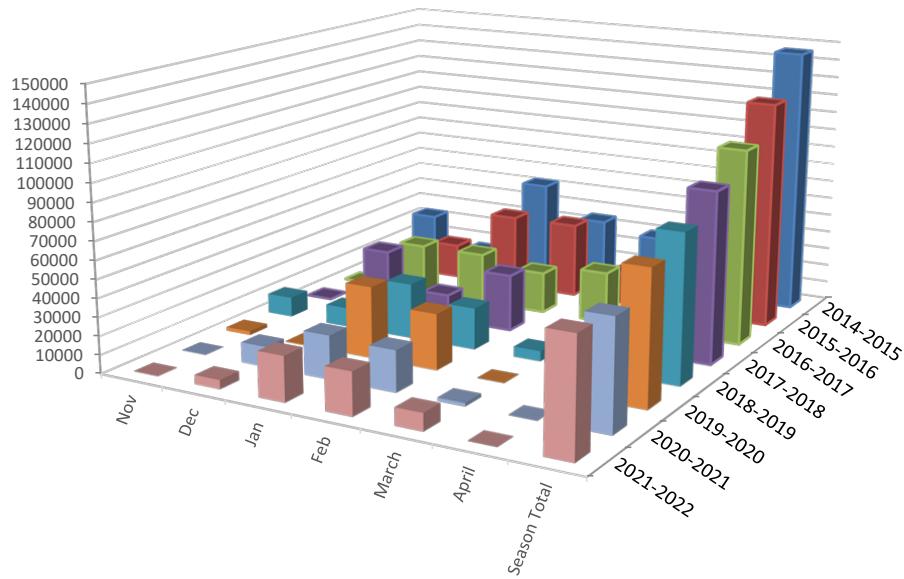
Emerald Ash Borer Tree Replacement Program



Tons of Road Salt



Gallons of Liquid Deicer





PARKS & RECREATION DEPARTMENT

MONTHLY INFORMATION REPORT

March 2022

HIGHLIGHTING DATA METRICS
TO IDENTIFY OPERATIONAL TRENDS
AND
FACILITATE INFORMED DECISION MAKING

70 E. MAIN STREET
LAKE ZURICH, IL 60047

Departmental Narrative

The Tween Nitelite held on Friday, April 1st from 7:30-9:30pm at the Paulus Park Barn filled the building to capacity with 80 tweens who participated and enjoyed the evening park egg hunt, pizza, dessert and DJ. The Annual Egg Hunt held on Saturday, April 9th at Paulus Park for ages 2-10 years old brought out over 1,500 people to search the park for 13,000 eggs, listen to the DJ and a meet and greet with the Bunny. The Park and Recreation Department thanks the 40+ community and NHS volunteers attended the Egg Hunt and Nitelite Egg Hunt to help with the Spring festivities. The next internal event will be Arbor Day park clean up on Saturday, April 30th with sapling giveaways, a Tree Commission demonstration and a tree planting ceremony at Kuechmann Arboretum at 9am. Currently there are over 80 volunteers signed up to help keep our local parks clean and lend a hand that day. If you are interested in assisting on Arbor Day, please visit <https://www.signupgenius.com/go/20f0548aeac23a6fd0-arbor6> and choose your favorite park!

You are invited: Spring Dance Recital, Journey, is on Saturday, April 30th at 5:30 and 7:30pm and Sunday, May 1st at 9:30am at Cutting Hall Performing Arts Theatre in Palatine. Tickets for the three performances showcasing our 350+ dance students are available now with limited space still available. If you are interested in attending, please reach out to Elke Kadzielawski who can secure your seats!

The department is continuing to interview and hire for aquatics and camp seasonal positions that are posted on the Village's website. Any interested individuals are encouraged to apply at <https://lakezurich.org/jobs.aspx>

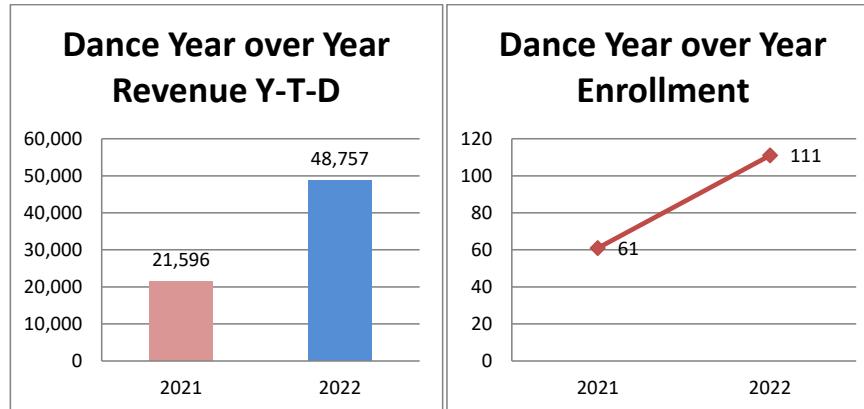
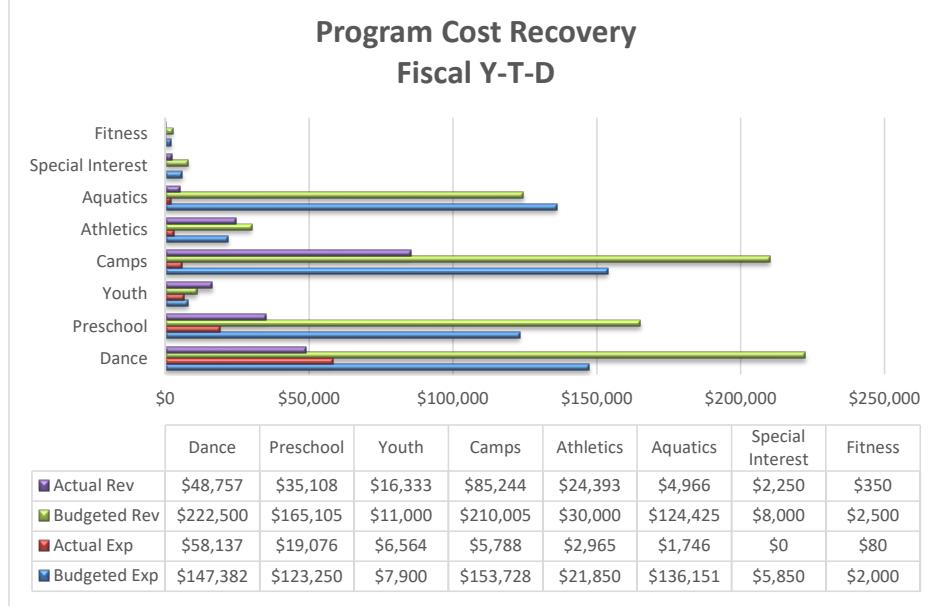
As of mid-March, the Park and Recreation's summer day camp program for grades entering 1st through 5th, Camp Alpine, filled to building capacity. A wait list comprised of over 80 youth had also been established by the end of the month. The department is accommodating wait-listed participants as openings arise and watching the numbers closely at Teen Camp to determine if 5th grade campers could move to that site to open additional spaces in Camp Alpine at the Paulus Park Barn. All waitlist participants had been informed that any accommodations that can be made will be communicated after Spring Break. During the week of Spring Break, the department made the decision to move the registered 5th grade campers from the Paulus Park Barn location to the Chalet for the summer program to open up an additional 13 spots for both sessions for grades 1 - 4. After the spaces were full, the waitlist still remained at 50+ youth for session 1 and 70+ for session 2. Email communication was sent to waitlist participants informing them that limited accommodations were made and at this time the program is full. Limited space still remains for Teen Camp (grades 6th-8th) and Kamp Kiddie (ages 3-5).

The department is continuing to work with the Public Works team to complete a variety of projects including park visit work orders, OSLAD approved projects, the Chalet deck replacement, parking lot renovation at Buffalo Creek, basketball court renovation at Oak Ridge Park and Barn renovation outstanding punch list items (ie. elevator). With the weather turning, Landworks Limited, the approved contractor for the OSLAD projects, is hoping to have all outstanding IDNR approved projects completed in July which includes the shelter and northern

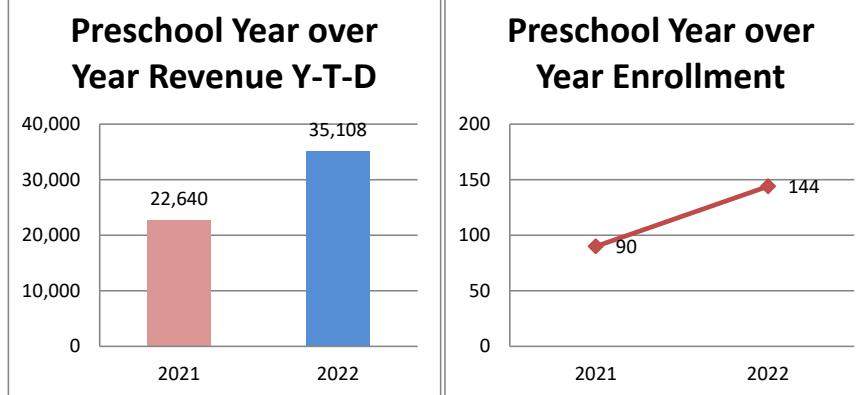
trails, nonmotorized ADA accessible launch and fishing pier, and stage. The shoreline restoration was completed end of 2021.

The department with members of the Park and Recreation Advisory Board has an updated version, reviewed and approved by the VMO and Mayor's office, for the Village's Special Event Opportunities program for the upcoming year. The Park and Recreation Advisory Board will be reviewing the updates at their April 12th meeting. Also included on the agenda for discussion is the addition of a donation policy for the department. Park and Recreation Advisory Board Chair, Kevin Koch, had asked the department to determine if there were other donation opportunities that could be available throughout our park and Village properties for private and public engagement. As the department worked with three members of the Park and Recreation Advisory Board to compile and craft additional donation opportunities, the group began discussing items related to expectations, guidelines and policies associated with donated items. The purpose of the policy is to establish guidelines, standards and procedures for the installation and care of donations for Village Parks, either as a result of a cash or physical property donation from private and/or public entities.

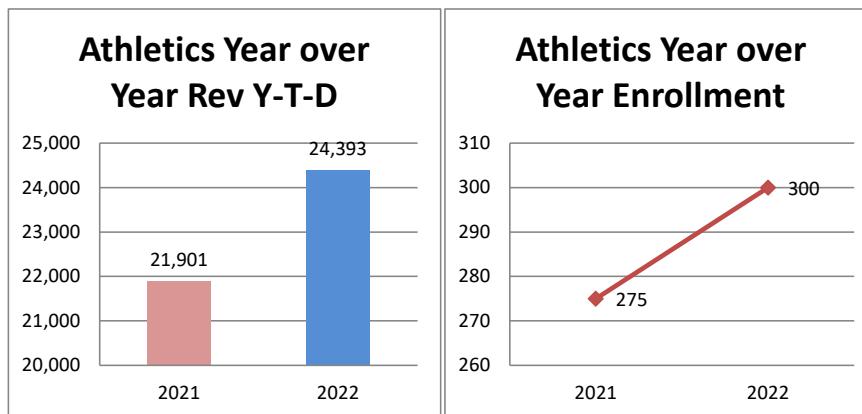
Please note that the Lake County Winter Indoor Farmers Markets are continuing to run at the Chalet (rental) the 1st and 3rd Sunday of every month thru April 2022. The department has received Village Board approval for the following special event to operate their special events on Village property the remainder of 2022 Stephen Siller Tunnel to Towers 5K (6/12), Block A Food Truck Socials (Wed. 5/25-9/28), LZ Tri (7/10), Unplugged Fest (8/7), Taste of the Towns (8/14), Boys Scout Overnight (8/20-8/21), Alpine Races (8/21), Brazilian Festival (8/27-8/28) and All Community Event's Jack O Lantern World (Thurs-Sun entire month of Oct). The only other external partner the Village is still anticipating an application from is Phase 3's Bushel of Apples Fest. The department will continue their collaboration with Fishing Derby (TBD; awaiting free weekend fishing dates from the IDNR), and the Ancient Oaks Foundation quarterly community events. Further details on both Village sponsored, external and internal events can be found in our seasonal program brochure, online or by contacting the department.



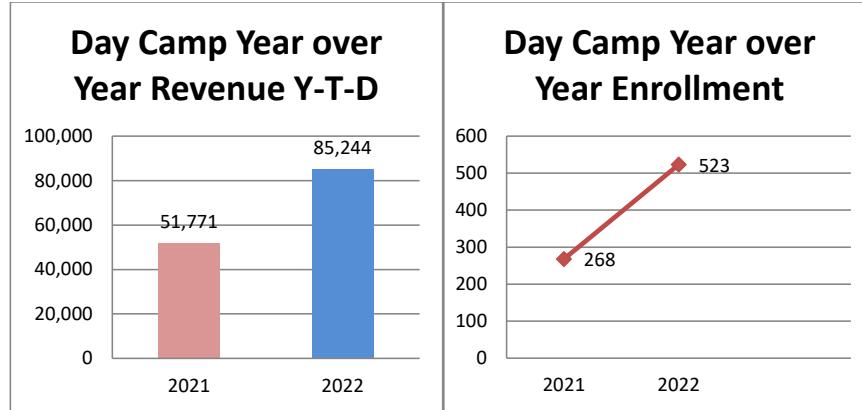
Dance programs include Ballet/Tap, Pointe, Jazz, Company, Lyrical, Hip Hop, Mom & Me classes, etc. The Academy of Performing Arts also offers summer camp/class options. Registrations above are only reflective for registrations taken to join the dance program for 2nd semester.

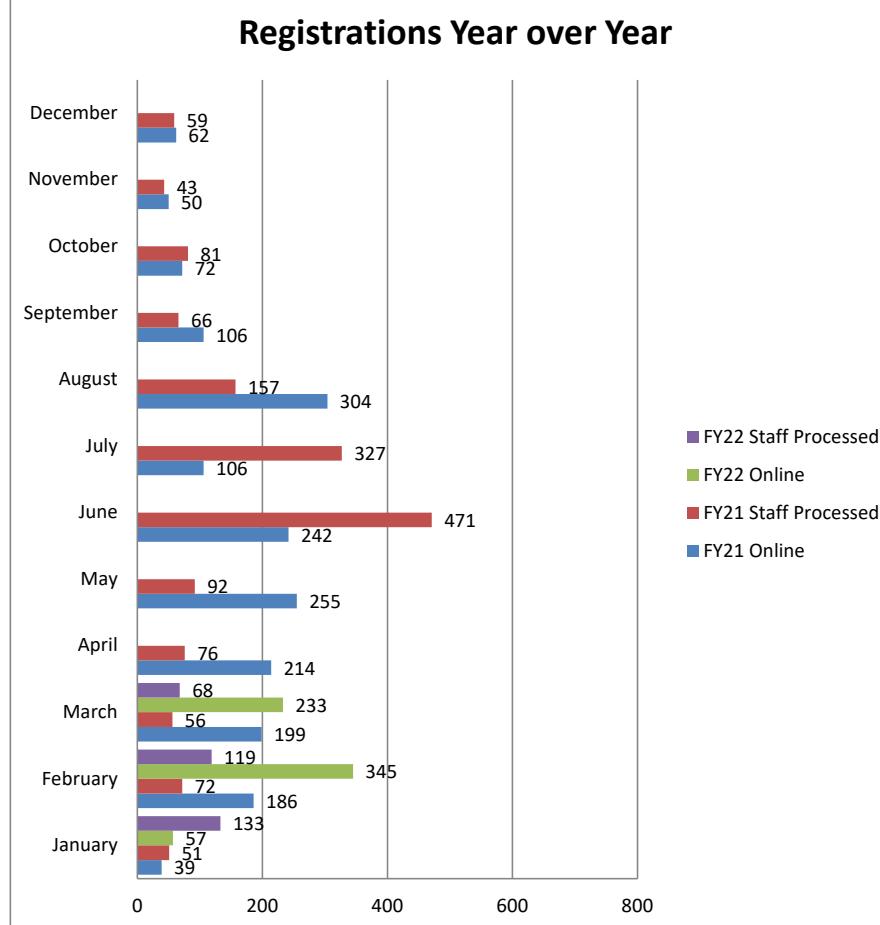


Preschool includes Terrific Twos, Just for Me Almost 3, Lunch Bunch and enrichment programs, Preschool (3yrs-4yrs). Classes in Winter/Spring 2020 operated daily in three locations: The Barn, St. Peter's Church and Buffalo Creek. Classes for Winter/Spring 2021 were condensed to operate daily at 1 location due to lower enrollment: Buffalo Creek. Due to increased need and enrollment, Fall 2021 includes operations at both the Paulus Park Barn and Buffalo Creek locations.



Athletic programs include the following independent contractors: tennis, tae kwon do, golf, soccer, horseback riding, agility training, and youth/parent child sports.





Online registration is available to all residents and non-residents enrolling in programs. Beach membership and facility rentals must be made in person at the Barn. Payments made at the beach are NOT included in these numbers. Numbers do not include processing for refunds, credits, POS and rentals.



POLICE DEPARTMENT

MONTHLY INFORMATION REPORT

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70 E. MAIN STREET
LAKE ZURICH, IL 60047

Departmental Narrative

General

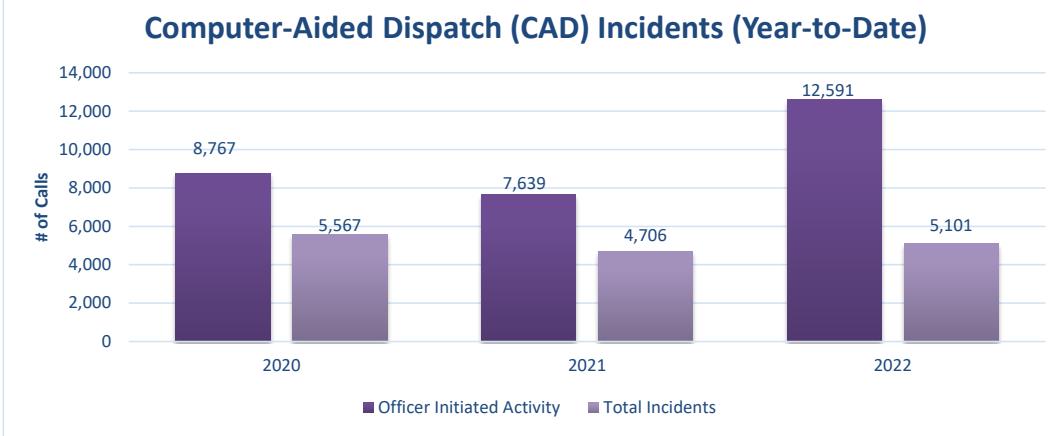
- The Police Department processed 13 Freedom of Information requests this month.
- During the week of March 25th – April 2nd our Department had its annual web-based Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) assessment. During this assessment our agency must submit an annual status report to document progression of continuous organizational improvement, and a member from CALEA remotely reviews 45-50 CALEA standards to confirm compliance and ensure policies are being practiced. The Compliance Services Member found no issues during his assessment.
- Lake Zurich Police personnel participated in the 49th annual University of Wisconsin-Platteville Criminal Justice Career Day on March 8th. LZPD was one of over 90 law enforcement agencies at the event. Officer Lonski and Telecommunicator Steffy shared information about the department's 2022 police officer testing process and other police department employment opportunities with criminal justice students.
- Sergeant Witt graduated from Northwestern University's School of Police Staff and Command on March 25. This intensive 10-week program for law enforcement managers combines theory with practical applications. The program provides upper-level college instruction with major topics of study that include; leadership, human resources, employee relations, organizational behavior, applied statistics, planning and policy development, budgeting, and resource allocation.
- The Lake Zurich Police Department was one of many area police agencies to work with the Illinois Association of Chiefs of Police to donate 11 “retired” vests along with numerous vest panels and vest carriers to Ukraine.
- Nine truck permits were issued in March, totaling \$750.00 in permit fees.
- 14 raffle permits were received and issued in March.
- Our agency participated in the IDOT St. Patrick's Day grant campaign from March 11-18th. 32 grant hours were worked as part of the campaign. The grant hours yielded the following results: 14 seat belt citations, 7 speeding citations, 4 distracted driving citations, 1 DUI arrest, and 2 other arrests, and 4 other citations.

Patrol and Communications

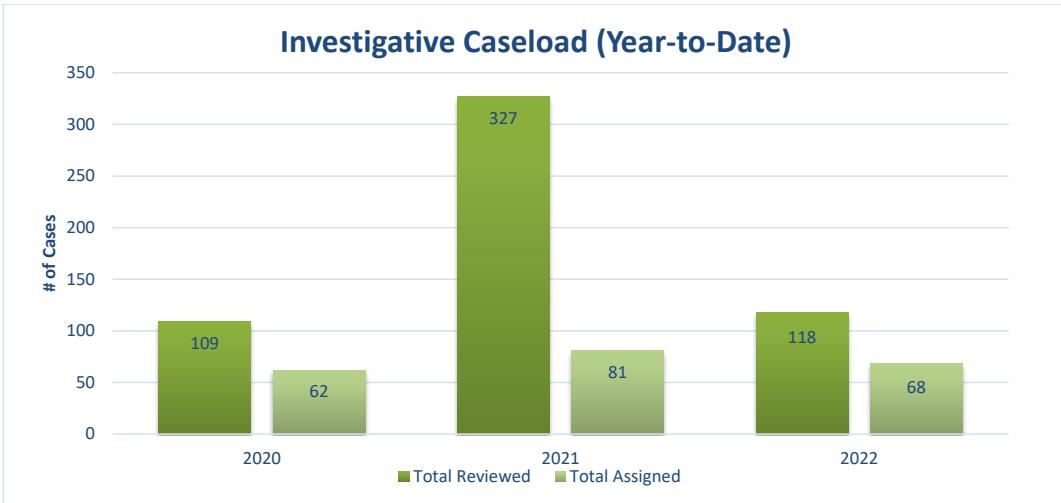
- Year-to-date, officers conducted 1050 traffic stops and issued 434 traffic citations.
- During the month, Dispatch handled 1453 9-1-1 calls and 3793 administrative calls.
- Our agency conducted two child safety seat inspections in March.
- There were two Major Crash Assistance Team requests this month. On March 4th, Officer Young assisted the Round Lake Police Department with a missing person and assisted the team leader with command duties. On March 14th Officer Young assisted the Buffalo Grove Police Department with a missing person. Officer Young served as command of drone operations.

Investigations

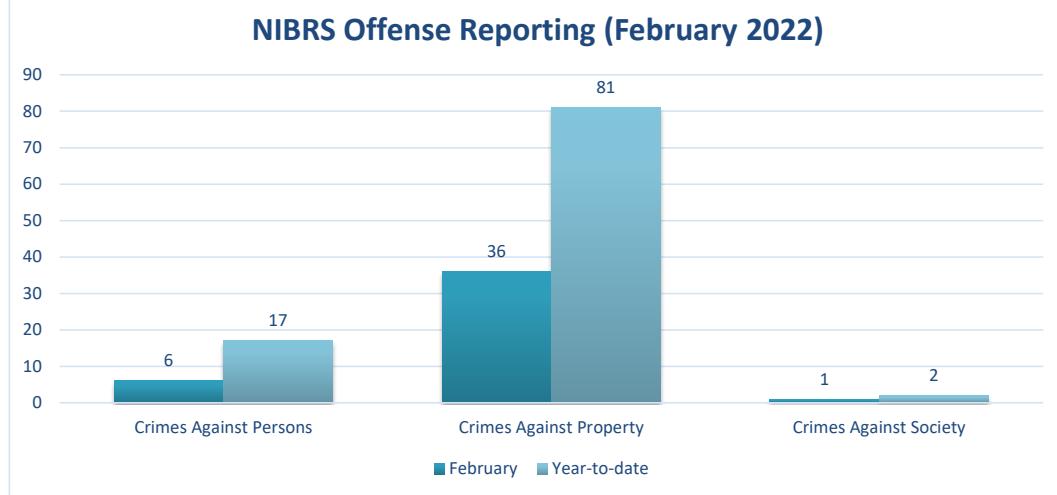
- The Criminal Investigations Division is currently investigating 110 cases, averaging 27.5 cases per detective. Of the 110 cases, 13 have been sent to the Lake County State's Attorney's Office (LCSAO) to obtain arrest warrants for identified suspects.



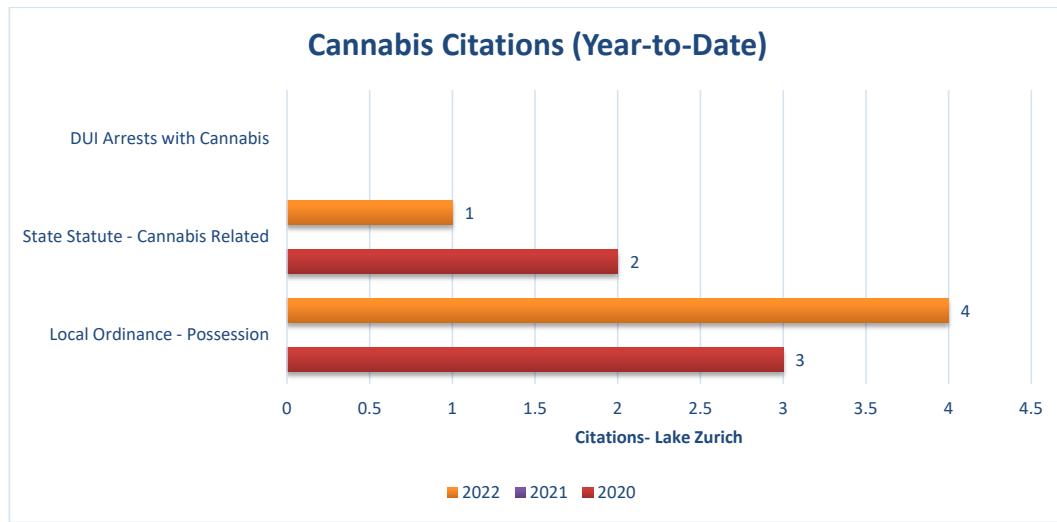
Officer initiated activity includes DUI Arrests, Vehicle Violation Citations, Non-Vehicle Violation Citations, Driving while License Suspended/Revoked, Crime Prevention Notices, Criminal Arrests, Traffic Citations, Traffic Stops, Extra Watches conducted, and Zero Tolerance enforcement. Total incidents are all CAD incidents. Frontline data, including vacation watches and directed patrols, are now listed under officer-initiated activity and are no longer CAD incidents.



Original criminal reports, generally taken by Patrol section personnel, are reviewed by the Investigations Commander and assigned to Investigative personnel based on Solvability Factors.



The Lake Zurich Police Department has switched over to the FBI's National Incident-Based Reporting System (NIBRS). Data is broken down into the following three categories: Crimes Against Persons, which include crimes such as murder, assault, and sex offenses; Crimes Against Property, which include crimes such as robbery, burglary, theft, fraud, and stolen property; and Crimes Against Society, which includes crimes such as drug/narcotic violations, pornography, and weapon violations.



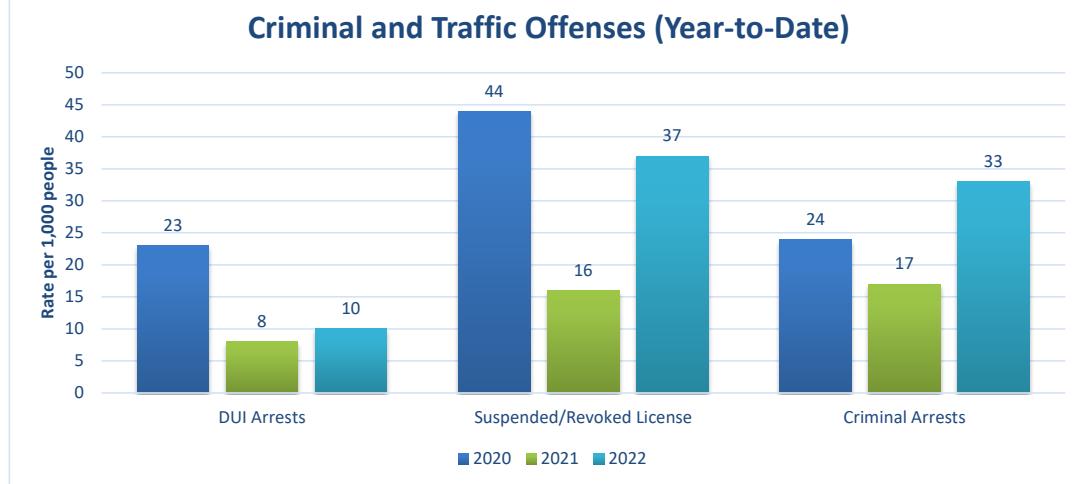
Illinois passed new cannabis rules and regulations that went into effect on January 1, 2020. These citations include local ordinance cannabis possession citations, state statute cannabis related citations (includes possession, delivery, paraphernalia, and DUI), and DUI arrests with cannabis as the primary or contributing factor.



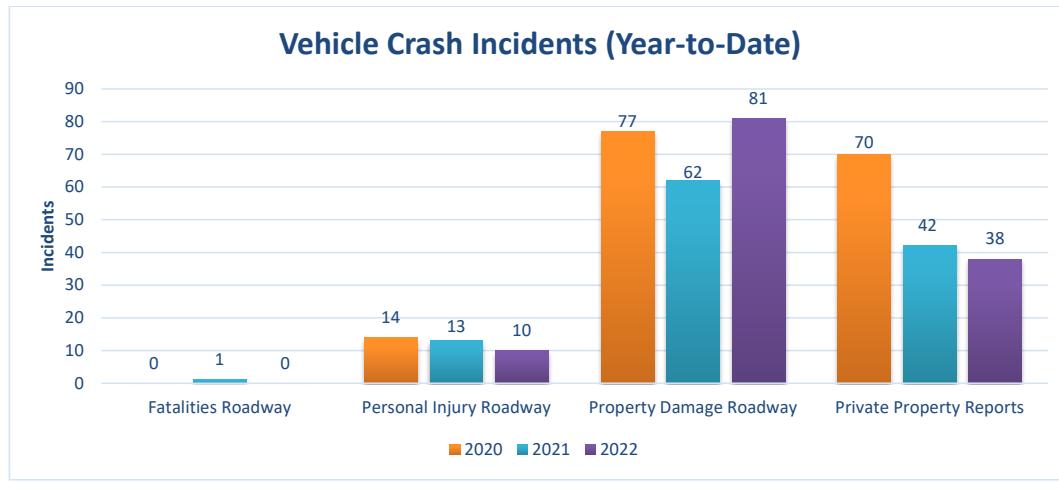
Law enforcement agencies in Illinois are now required to report to the state any incident where a law enforcement officer was dispatched to deal with a person experiencing a mental health crisis or incident. The report shall include the number of incidents, the level of law enforcement response and the outcome of each incident. For purposes of this section, a 'mental health crisis' is when a person's behavior puts them at risk of hurting themselves or others or prevents them from being able to care for themselves.



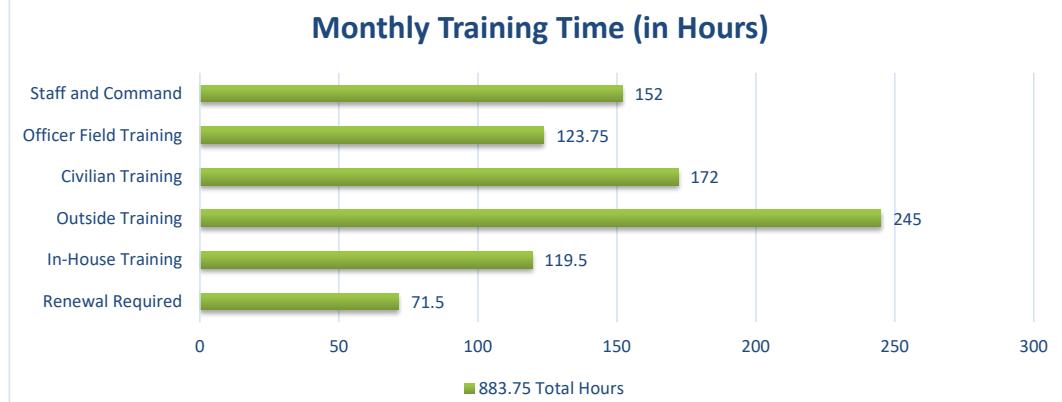
Information depicted in this graph relates to traffic stops conducted by Department personnel.



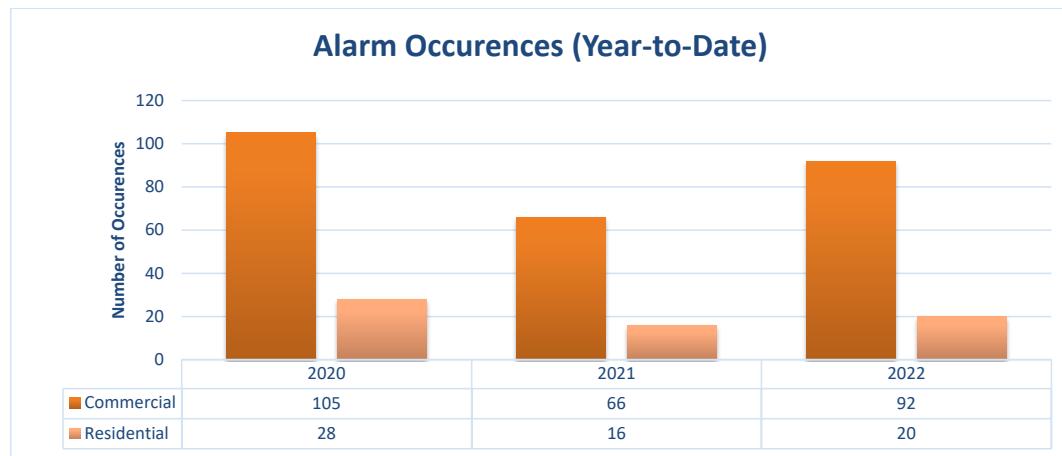
Information depicted in this graph relates to Driving Under the Influence of Alcohol/Drug arrests, Driving while Driver's License Suspended/Revoked arrests, and various criminal arrests (Domestic Battery, Retail Theft, Drug Offenses, etc.) conducted by Department personnel.



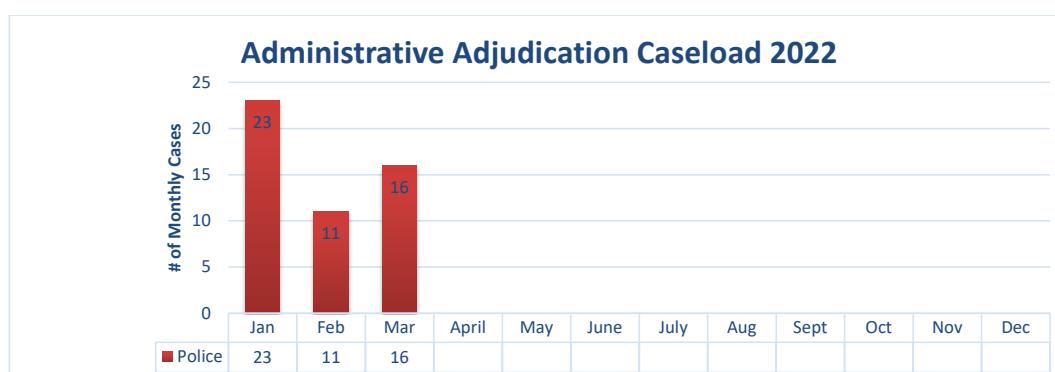
The Department conducts traffic crash investigations on both public roadways and private property (primarily parking lots). The traffic crashes are broken down into four categories: fatal, personal injury, property damage, and private property. Routine traffic crashes are taken by Patrol personnel. Traffic Safety personnel investigate fatal, serious personal injury, and commercial motor vehicles.



Training is an important element to maintain or improve skills/knowledge/ability. The main categories of training include field training, chief's training, civilian training, firearms training, outside agency training, in-house training, and renewal required training.



The records department monitors the number of alarms to which Patrol personnel respond – many of the alarms are false.



The Administrative Adjudication process was originally put in place to address automated traffic enforcement citations. This program has been expanded to review vehicle equipment compliance citations, administrative tows, and parking citations.

Red Light Camera Violations and Accidents (Year-to-Date)

| 2022 | Red Light Violations | | Adjudication for Red Light Violations | | | | Accidents at Red Light Intersections | | |
|--------------|----------------------|--------------------|---------------------------------------|----------|------------|----------|--------------------------------------|--------------|------------------|
| | Citations | Net Received | Hearings | Liable | Not Liable | Non-Suit | 12/ Miller Road | 12/ Route 22 | 12/ June Terrace |
| January | 213 | \$11,760.00 | 1 | 1 | 0 | 0 | 1 | 4 | 1 |
| February | 75 | \$14,300.00 | 3 | 2 | 1 | 0 | 2 | 1 | 2 |
| March | 226 | \$6,570.00 | 6 | 5 | 0 | 1 | 0 | 4 | 0 |
| April | | | | | | | | | |
| May | | | | | | | | | |
| June | | | | | | | | | |
| July | | | | | | | | | |
| August | | | | | | | | | |
| September | | | | | | | | | |
| October | | | | | | | | | |
| November | | | | | | | | | |
| December | | | | | | | | | |
| Total | 514 | \$32,630.00 | 10 | 8 | 1 | 1 | 3 | 9 | 3 |

Information depicted in this chart relates to red light camera violations, adjudication (court) for those contesting their violation, and accidents that have occurred at intersections with red light cameras.



FIRE DEPARTMENT

MONTHLY INFORMATION REPORT

March 2022

HIGHLIGHTING DATA METRICS
TO IDENTIFY OPERATIONAL TRENDS
AND
FACILITATE INFORMED DECISION-MAKING

70 E. MAIN STREET
LAKE ZURICH, IL 60047

OUR MISSION: To care for and protect our community.

OUR VISION: The Lake Zurich Fire Department is dedicated to meeting the ever-changing needs of our community, while ensuring a safe and secure environment for all, through professional development, unity, and teamwork.

OUR VALUES: Professionalism, Responsibility, Integrity, Dedication, Honor

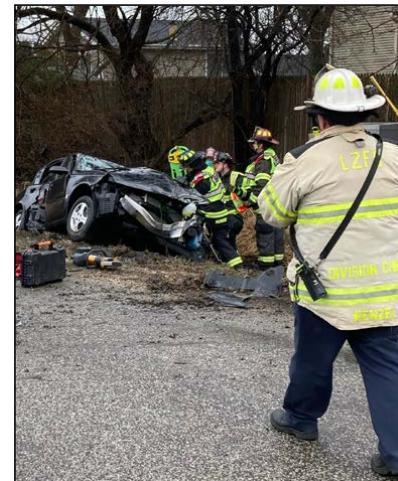
Departmental Narrative - March 2022 Overview

In March, the Department responded to **333** calls for service, averaged **11** calls per day and required **482 individual vehicle responses** to provide the necessary personnel for each incident.

Thirty-four percent (**34%**) of the service area responses occurred while another call was in progress. Nineteen (**19%**) of needs required a response from the non-primary engine, ambulance, or a mutual aid department due to multiple calls in progress.

Our current staffing model increases response times when simultaneous calls occur as the Department is only structured to handle a single response per station. We staff two vehicles with only three personnel using what is called a "jump company. If the call is for the ambulance, the personnel respond with the ambulance, and if it is a fire call, the staff responds with the engine. One of the vehicles remains in the station unstaffed on every incident we respond to due to the limited personnel we have on shift. Once a station commits on a call, the next call for service requires another station or mutual aid to handle the incident.

Pictured right is an accident with entrapment at Route 12 and Cuba Road.

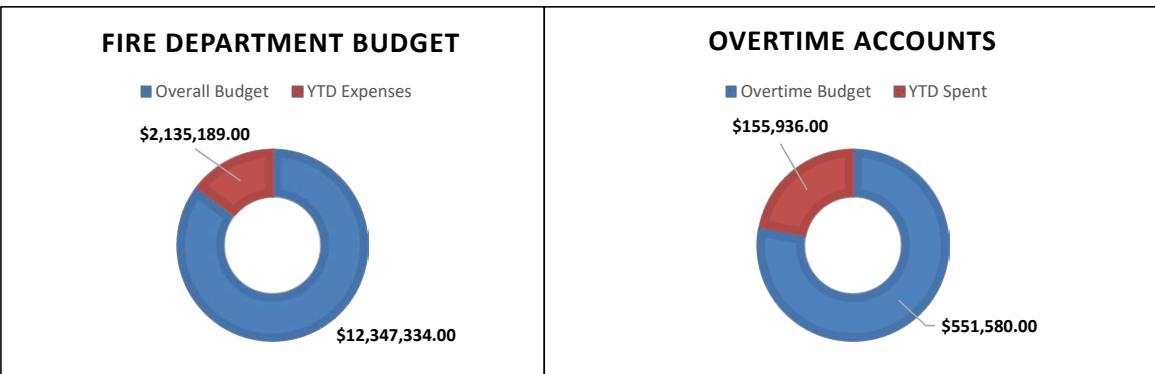


**Lake Zurich - Year To Date -
Fire Value/Save/Loss**



Administration Division

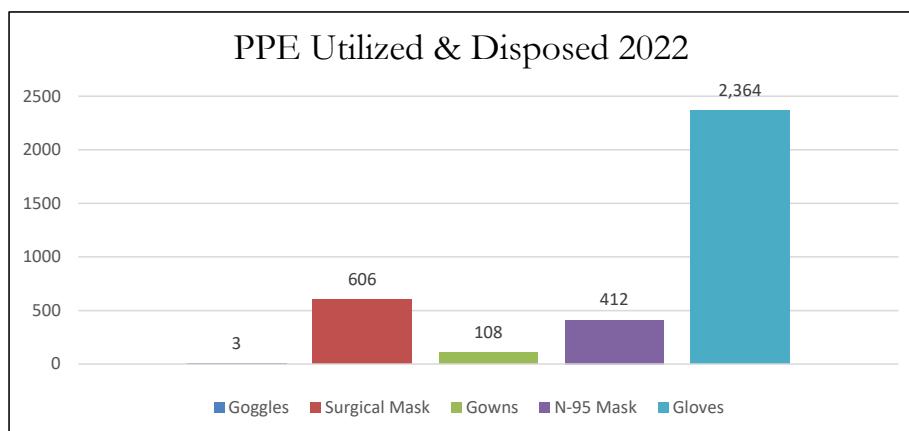
The department continues to work with the Board of Fire and Police Commission (BOFPC) on both the promotional testing process and screening new hire candidates for the open positions in the department. The screening process requires many hours, including a background interview, follow-up phone calls, neighborhood canvas, and medical and psychological exams. The department anticipates our overtime costs decreasing once we can bring the new hires on board and have them assigned to shift.



COVID-19 Updates

We are currently tracking the Personal Protective Equipment (PPE) that members use and dispose of due to the COVID-19 pandemic.

In March, we issued **0 pairs of safety goggles** and used **125 surgical masks** on patients, **94 - N95 respirators** for our personnel, **6 gowns**, and approximately **495 surgical gloves**. The graph pictured below shows the year-to-date (2022).



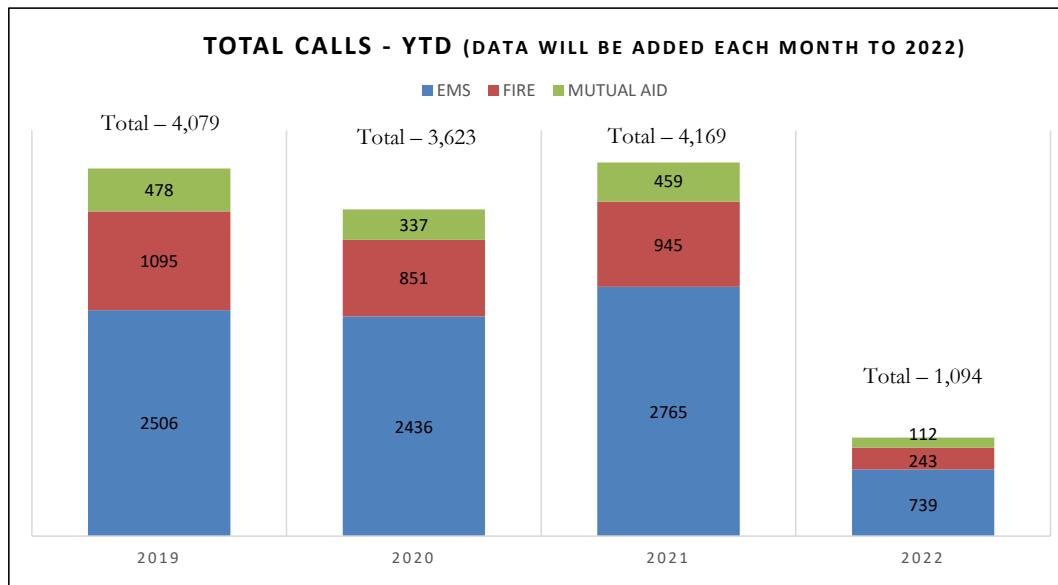
Community Focus/Risk Reduction/Public Education

Examples of community focus/risk reduction/public education include but are not limited to; school talks and station tours where a safety message such as stop, drop, and roll is covered. We also monitor fire and severe weather drills in schools and educate children about fire safety. Also, we teach exit drills in the home to middle school students and provide CPR/First-Aid training.

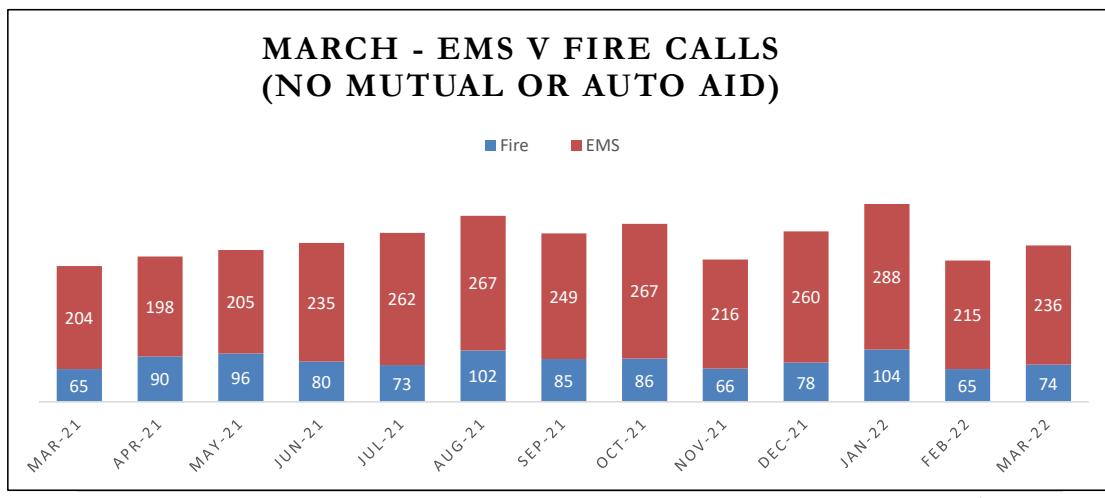
Operations Division

Vehicles Out of Service

- During March, the following vehicles were out of service due to maintenance, repairs, or breakdowns:
 - Ambulances – 17 hours
 - Engines – 304.50 hours
 - Year-To-Date Hours:
Ambulances: 73.25 hours | Engines: 563.83 hours

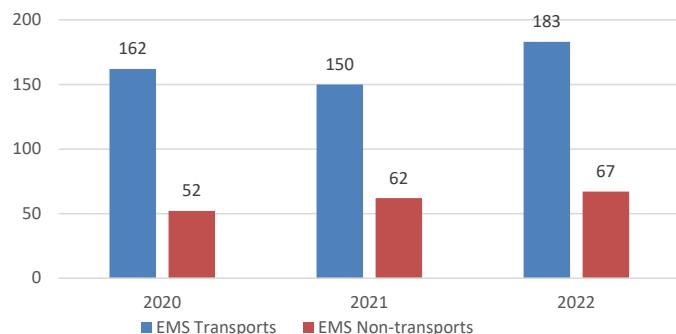


Below is the breakdown of Fire versus EMS incidents in Lake Zurich – minus aid given. Our fire calls include structure fires, car fires, grass fires, dumpster fires, wires down, and other types of service calls.



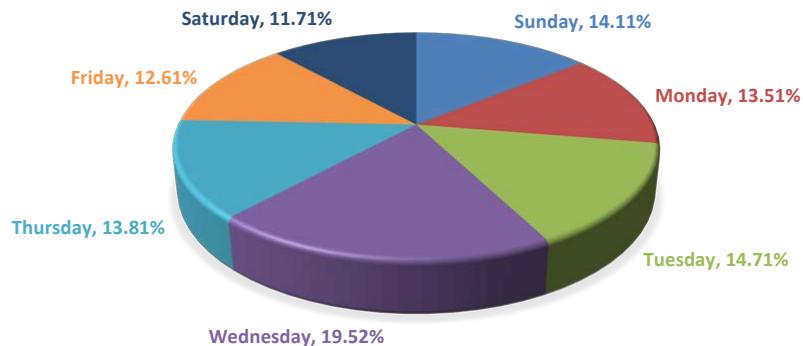
The following chart reflects activity related to emergency medical services, a core function of the fire department — not every EMS call results in transport. A prime example of this is an automobile accident where several victims refuse transport. EMS transports always outpace refusals. This chart compares the month of March across 3 years. The trend is consistent with the data period. These numbers represent the patients seen.

EMS Transports vs Non-Transports - (Patients)
Monthly 3 year - Comparison

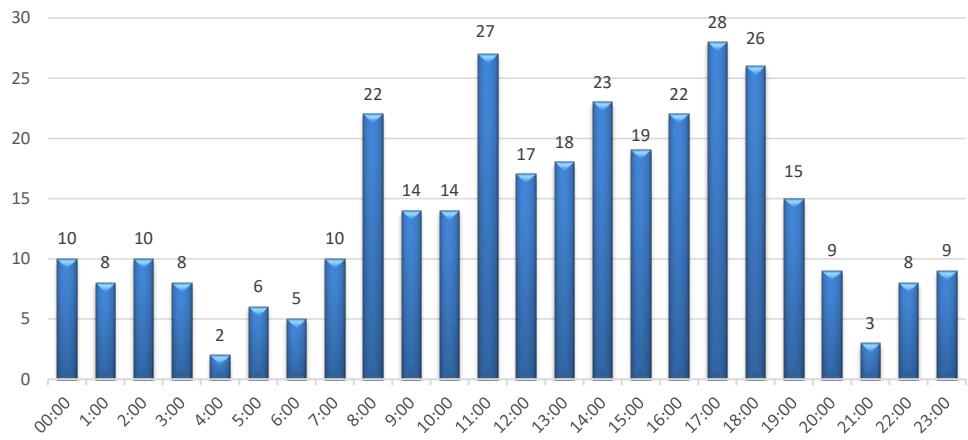


The following two charts break down calls by the day-of-week and hour-of-day.

RESPONSE BY DAY OF WEEK - MARCH



RESPONSE BY HOUR OF DAY - MARCH



STATIONS & STAFFING | OFFICER FIREFIGHTER/PARAMEDIC

STATION 1

321 S. Buesching Road
Lake Zurich, IL 60047

APPARATUS & STAFFING BATTALION 32



STATION 2

350 W. Highway 22
North Barrington, IL 60010

APPARATUS & STAFFING

ENGINE 322
AMBULANCE 322



STATION 3

1075 Old McHenry Road
Lake Zurich, IL 60047

APPARATUS & STAFFING

ENGINE 323
AMBULANCE 323



STATION 4

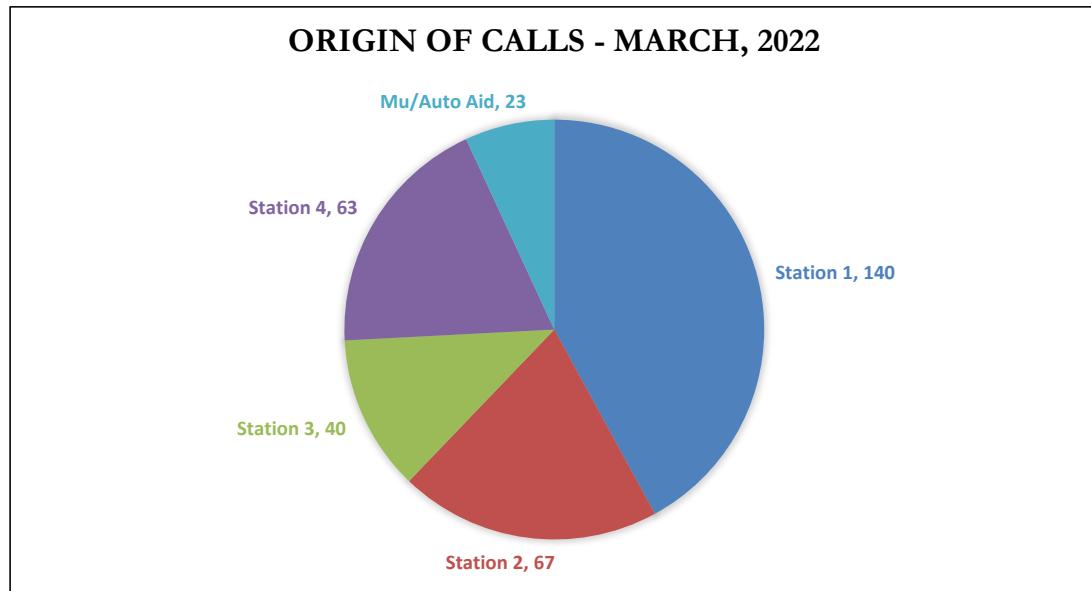
21970 Field Pkwy
Deer Park, IL 60010

APPARATUS & STAFFING

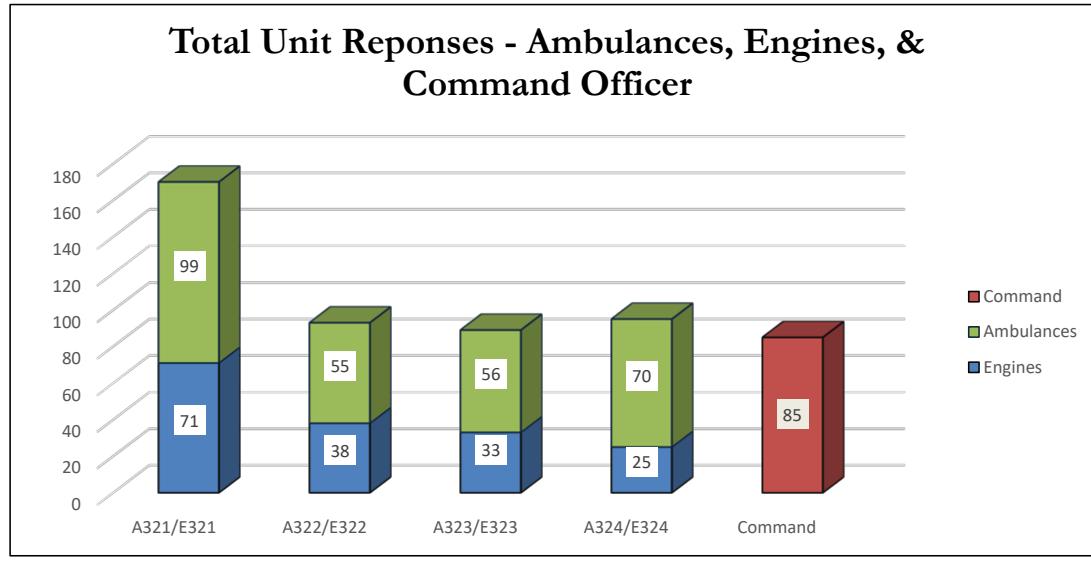
ENGINE 324
AMBULANCE 324



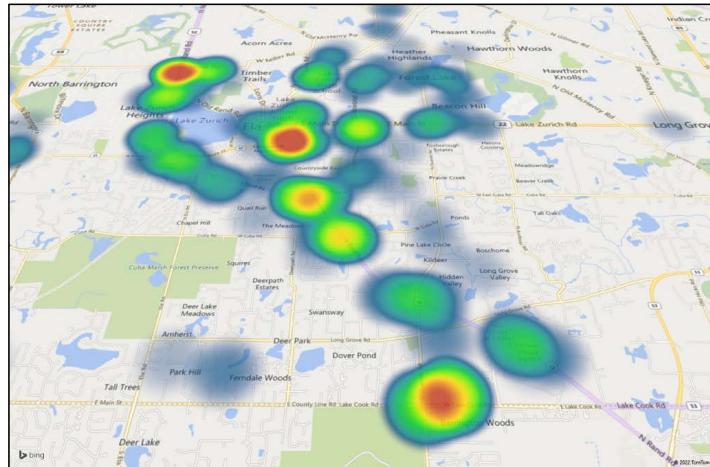
The graph below represents the percentage of calls by each station and mutual/auto aid for March 2022. The chart does **not** represent the station that responded as the primary resource to the area – it means where the call originated. Station 1 is historically the busiest district.



The graph below shows the responses by each unit – Ambulances, Engines, and Command Officer – in March



The following graphic is a visual representation of call distribution for March. As visually displayed, the assisted living/memory care facilities are a large portion of our department calls and are consistently within the top ten locations responded to each month. We frequently respond to doctor offices, health clinics, and automobile accidents near the Route 12 corridor.

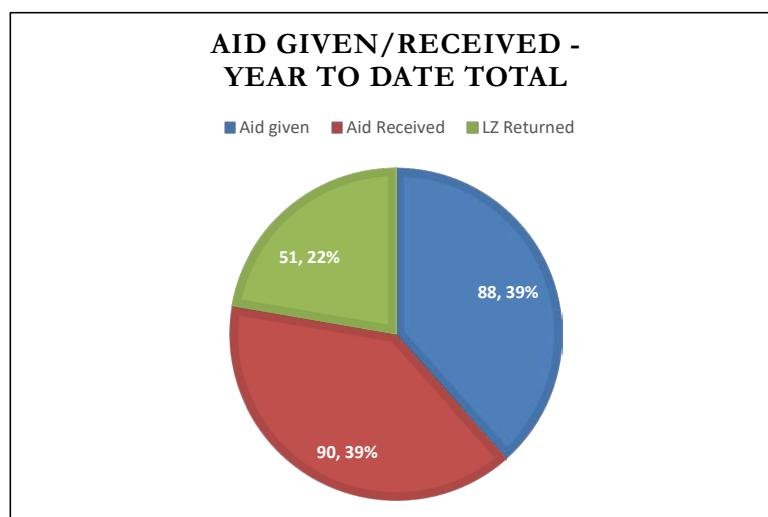


Frequent Call Locations:

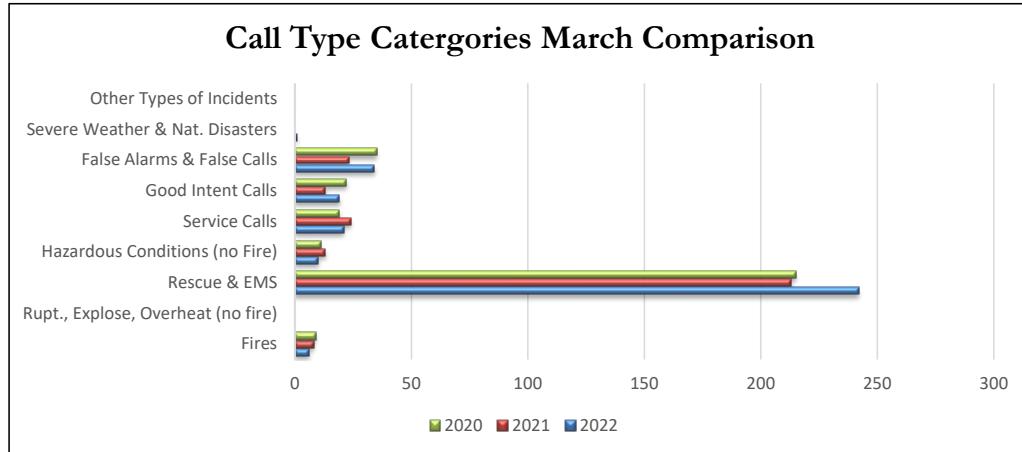
- 795 N. Rand Road – Azpira Place of Lake Zurich – 18 responses
- 21840 Lake Cook Road – Deer Park Village Senior Living – 17 responses
- 900 S. Rand Road – Avantara Health Care Center of Lake Zurich – 13 responses
- 777 Church Street - Cedar Lake Assistant Living - 9 Responses
- 21481 N. Rand Road – Northwest Community Healthcare – 4 responses

Mutual/Auto Aid Response Year to Date –

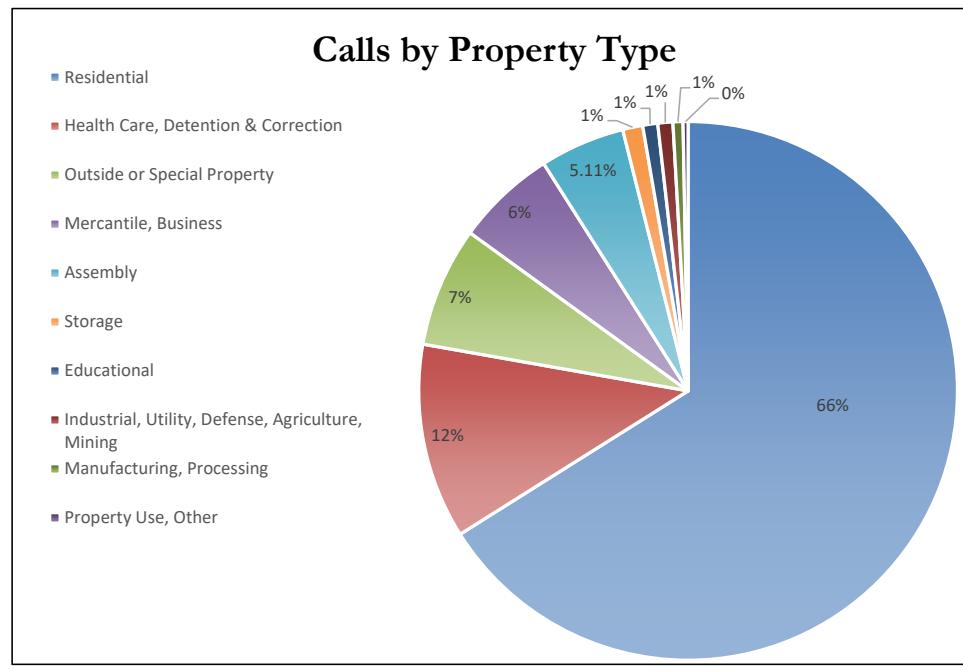
The mutual aid agreements are designed not to overburden any one agency and are looked at carefully for any necessary adjustments. Run cards for the Department have changed, and our partners respond to assist us more often. In March, we responded to **23 mutual aid calls and returned 12 times** before arrival. The chart to the right shows YTD Aid Given/Received and how many times LZ returned before their arrival. Many of our response incidents do not require intervention from the LZPD 911 center through automated dispatching and resource sharing. They are entirely handled by the agency requesting our response — direct cost savings to our budget and an added benefit of the automated dispatch system.



All calls we code as a department within the National Fire Incident Reporting System (NFIRS). The codes all relate to the text categories noted in the chart below. As indicated below, you will see that the trends remain mostly the same across the three years. Rescue and EMS incidents account for most calls we respond to and continue to increase, as indicated below.

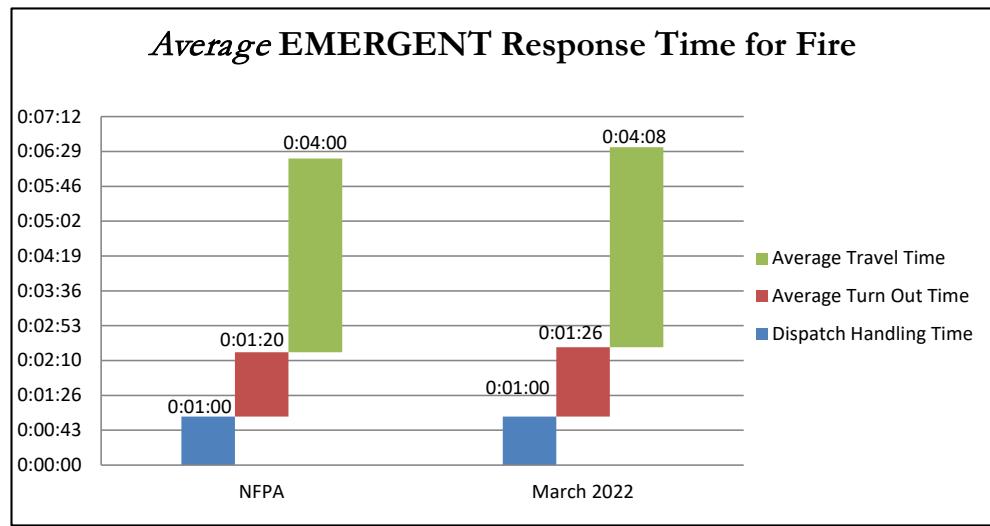
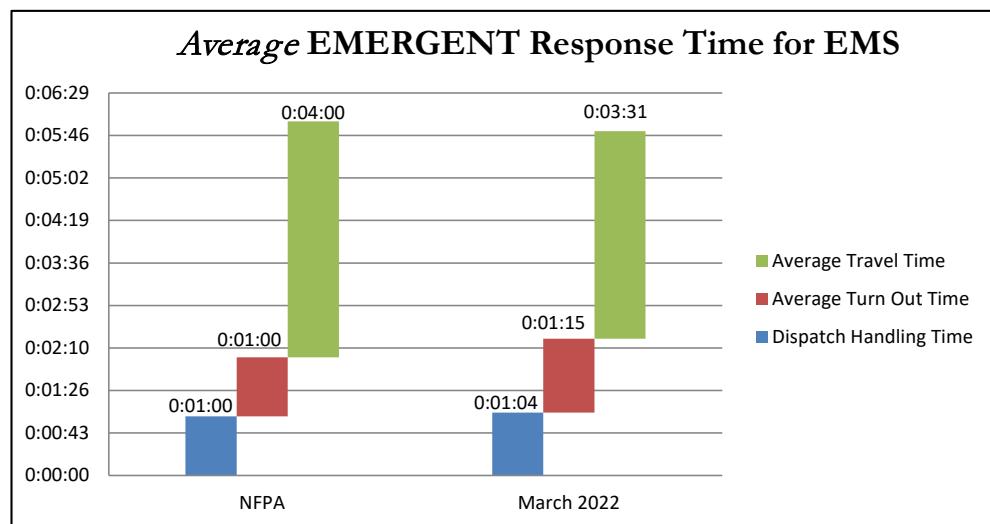


As previously mentioned, there is a national standard for coding the type of property use. How is this relevant? We see trends in various occupancies and use them to determine our service demand. For example, the healthcare category would increase if additional assisted living or nursing homes were open. As shown below, we continue to respond to Residential Properties more than any other (66%) and Health Care/Detention was second with (12%) of all calls.



Response time includes three key factors: dispatch handling, turnout, and travel time. Dispatch handling time is when dispatch takes in information and then dispatch personnel. The turnout time is when the crews receive the call to the time they get into the vehicles and hit the enroute button. Travel time reflects the time from en route to when they arrive at the incident scene. Construction, speed limits, weather, and train traffic can impact response times. The overall goal for arrival at an emergency fire call is 6 minutes and 20 seconds from the time of notification until the first unit arrives on the scene. For a response to an EMS incident, this time is 6 minutes.

The following two graphs compare the average emergency response times for both Fire and EMS calls within our first arriving unit's primary response area. These times will vary based in part on the first responding unit's location, multiple calls, weather, time of day, and traffic conditions. *Dispatch handle times have increased after switching to the new CAD system and delays caused by processing an alarm. The ETSB and Infor continue to work on the issue.



Training Division

During March, we completed the following shift training:



District Familiarization – Crews completed a review of their response districts and size-up of target hazards.

SCBA Consumption Drill – Members completed the annual SCBA consumption course to determine their expected working time during a fire. *(Pictured left).*

Allergic Reaction – Paramedics completed training on assessing and treating patients suffering an allergic reactions.

Ladders / Vent Enter Search – Crews practiced placing ladders for rescue and entering a building above the fire to search for victims.

Cardiac Arrest After Action Review - Crews discussed what went well and what we could do different following a cardiac arrest call.

Company Needs – Company Officers evaluated their crew and based the training on their company's needs. This included department SOG review and Daily Training Bulletin completion.

Thermal Imaging Camera / Fire Behavior – Different types of fire behavior were created using a "doll house" for the crews to observe with and without the thermal imaging camera. *(Pictured right).*

Drivers Training – Crews complete quarterly drivers training.

Weekly Equipment Review – On a weekly bases crews review department equipment and ensure they can operate it properly and effectively.

Command Officer Training – Selected Lieutenants, continued being mentored to fill the role of the Command Officer as needed.

EMS Continued Education – Paramedics completed EMS training on Suicide and Behavioral Issues

Probationary Program - Probationary members worked on completing Probationary Program.



The following members attended outside training.

Deputy Chief Kelly attended the 8 hour Metro Chiefs Conference.

Division Chief Wenzel & Deputy Chief Christopherson attended the 8 hour G-191 Incident Command System / Emergency Operation Center Interface class.

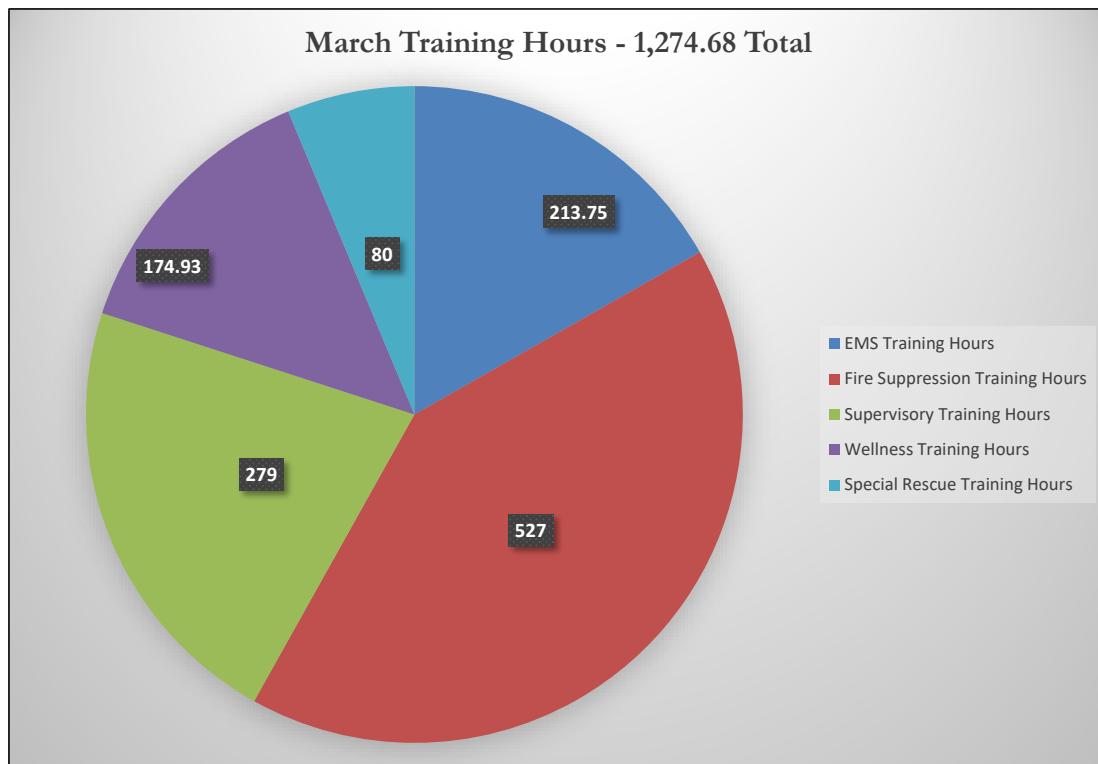
Deputy Chief Christopherson attended the 8-hour Background Investigation class.

Lieutenant Booth attended the 16 hour IS-400 class.

Fire Prevention Specialist Kleinheinz attended the 4 day Illinois Fire Inspectors Association Conference.

Lieutenant Santoyo attended the 40-hour IFSI Leadership Development & Decision Making Class.

Deputy Chief Kelly, Division Chief Wenzel & Lieutenant Yee completed the 3.5-hour Advanced Discipline: Toxic Employees Webinar



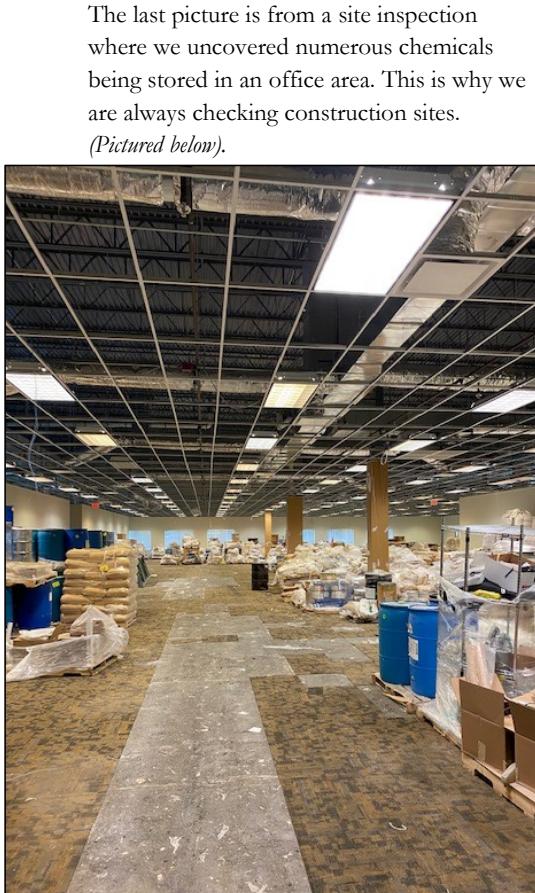
Fire Prevention Bureau Division

Numerous issues were addressed during March and are shown below in our pictures.



The first event was high wind damage to the new daycare center built on Quentin Road in Kildeer. This shows how dangerous buildings under construction can be. *(Pictured left)*.

The following picture is from a fire at the 1060 block of Avery Ridge Road in Lake Zurich. This new home was saved because of the activation of one sprinkler head in the basement. The house was cleaned up, and this family's finish schedule is still on time. *(Pictured below)*.



The last picture is from a site inspection where we uncovered numerous chemicals being stored in an office area. This is why we are always checking construction sites.

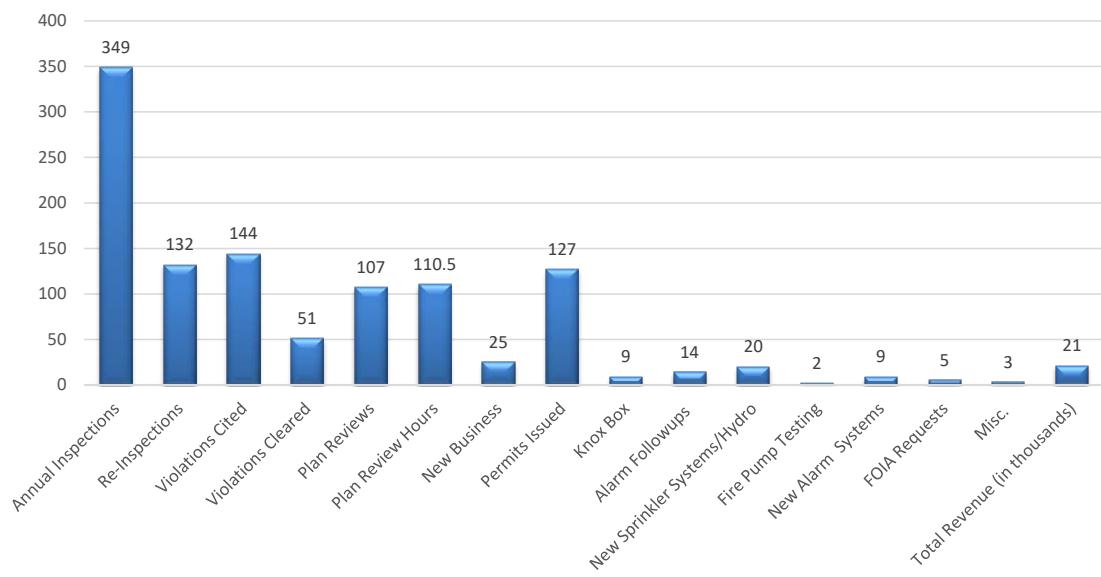
(Pictured below).



MARCH ACTIVITIES

- 1 week Illinois Fire Inspectors Conference in Peoria
- NIFIA general meeting and training
- Code and storage issues at the old Comcast building on Donata
- Strike Force Fire Investigators meeting
- Construction Meetings
 - Lifetime
 - District 95 Projects
 - 15 South Old Rand
 - Vault 232
 - Polar Plunge tents
 - Cooper's Hawk
 - Sanctuary pre-construction

Year-To-Date - 2022 (Data will be added each month)





COMMUNITY DEVELOPMENT DEPARTMENT

MONTHLY INFORMATION REPORT

March 2022

HIGHLIGHTING DATA METRICS
TO IDENTIFY OPERATIONAL TRENDS
AND
FACILITATE INFORMED DECISION MAKING

505 TELSER ROAD
LAKE ZURICH, IL 60047

DEPARTMENT NARRATIVE

During the month of March 2022, the Community Development Department was engaged in the following activities:

BUILDING & ZONING DIVISION:

- Commercial Occupancy Permits issued:
- 1325 Ensell: Factor 75 (Hello Fresh)
- 133 W Main: Korean BBQ on The Lake
- 450 S Rand: Stretch Zone
- 33 E Main: Chamber of Commerce
- 1190 Heather: Flex Construction
- 1172 Flex: DSP Motor Sports storage

Commercial Permits Issued:

- 485 S Rand: Dunkin Donuts Buildout & parking lot improvements

FOIA Requests: Total number of FOIA requests: 3

PLANNING AND DEVELOPMENT DIVISION:

Planning and Zoning Commission (PZC) Activity:

The following applications were reviewed by the PZC at their March 16, 2022 meeting:

1. *444 South Rand Road – Plat of Subdivision - J2M-IV LLC, d/b/a Crosstown Real Estate Advisors, LLC (Chase Bank property):* The application for resubdivision of the property was presented by the Attorney for the Applicant, Mr. William C. Graft of Graft and Jordan. The Owners were represented by Mr. Matthew Baumann of Crosstown Real Estate Advisors, LLC. During his presentation, Mr. Graft acknowledged that any new development on the newly created out lot would require approval through an amendment of the PUD requiring a public hearing and Village Board approval. Following the presentation, there was brief deliberation by members of the Commission and the application for the Plat of Subdivision was recommended for approval by a vote of 6-0.
2. *545 Buesching Road – Plat of Subdivision – Urszula Solowiej.* The Application to create two new single-family lots within the R-5 single-family residential district was presented by Mr. Jack Zac, representing the property owners. There were no objectors to the proposal. Following the close of the public hearing, there was discussion on the appropriateness of the creation of two smaller lots within an area consisting of larger lots. However, it was noted that the surrounding lots were of an older vintage with homes on well and septic systems, while the proposed new lots were consistent with the trend of development (lots size and width) within Red Bridge Farm Subdivision to the east. The application was recommended for approval by a vote of 5-1.

New Zoning Applications received (for PZC consideration).

The following new applications were received for consideration by the PZC in April.

1. *100 South Shore Lane - Variation for a Pier (and associated boat dock) - South Shore Association as Owners:* An application has been submitted to request the reconstruction of an existing non-conforming pier in a configuration that exceeds the requirements of the village code. The pier will be used by the residents of south shore lane for access to the lake for activities including swimming, fishing, picnicking and mooring of boats. The village code allows all attributes of a pier to be varied through the process of a variation.
2. *200 S. Rand Road (Paulus Park) – Variation for a fishing pier and kayak launch – Village of Lake Zurich as Owners:* An Application has been submitted by the Village for the construction of a fishing pier and kayak launch at Paulus Park. The structures are being constructed for ADA accessibility for fishing and to safely launch non-motorized craft onto the lake. Both proposed structures exceed the requirements of the Village code and therefore require variances. The Village code allows all attributes of a pier to be varied through the process of a variation.
3. *305 Knox Park Road – Variation for a swimming pool in the rear yard – Deron % Donna Hart as Owners:* An Application has been submitted for a Variation from the Rear Yard Setback Requirements in the R-5 Single Family Residential Zoning District, to allow for the construction of an above ground pool within the required rear yard setback.

New and Ongoing Development:

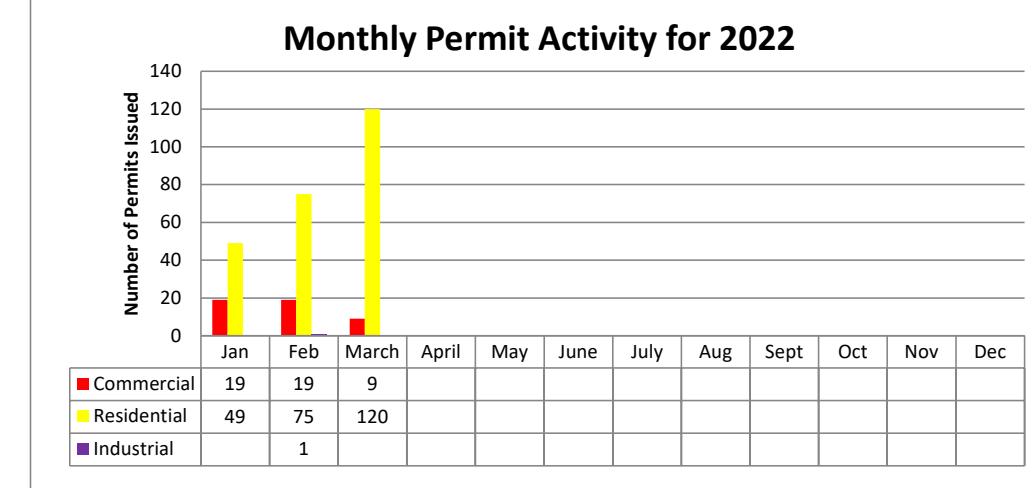
1. *Ace Hardware Store - 100 S Old Rand Road.* The owner of the property, Mr. Dipak Patel had initially represented to the Village that he intended to begin stocking merchandise by mid-February, and open by March 1. In a conversation with him, Building Services Supervisor Mary Meyer was informed that there have been delays in the supply chain that he believes he may be further impacted by the conflict in Europe. He had pushed back the opening by at least a month or more. He will inform the Village once stocking resumes and will call in for a final occupancy inspection.
2. *Sanctuary of Lake Zurich.* Members of the Development Review Team (DRT) met with the contractor, architect and engineer for the project to discuss resolution of outstanding items in order to proceed with paying for and obtaining their permits to begin construction of the three residential townhouse buildings containing a total of 23 dwelling units. The meeting was called after the developer, Mr. Kapudija had expressed concerns that the project had been delayed due to extended review of their building plans. The building plans had been submitted on January 7, 2022 and have gone through two rounds of review. Additionally, as reported to the Board last month, the developer had proposed the conversion of their stormwater management system from one using permeable pavers to a conventional system. The reviews of these changes had added to the time taken to review the project. During the meeting, the outstanding issues related to the construction of the townhouse buildings were resolved, giving staff the comfort level to potentially issue building permits within a week. During discussion, staff also reminded the contractor, architect and engineer that while the site and building work were in progress, the developer had not yet obtained its IDOT access permit, and had yet to submit information on the lakeshore buffers and boat pier construction. The contractor indicated that those exhibits were being prepared and would be submitted for review and approval.
3. *LZF Blooms LZ Florist at 7, 15, and 19 South Old Rand Road.* The closing for the Village-owned parcels at 7, 15, 19 South Old Rand was successfully completed. Both engineering and architectural plans for the construction of a new mixed-use facility at this site had been submitted to the Community Services Department and were currently under review. The new owners intend to begin construction as soon as possible.

4. Factor 75 at 1325 Ensell Road. Factor 75, specializing in providing fresh packaged, refrigerated, ready to eat meals in the Chicago area and located at 1325 Ensell Road (the former Peapod building) received its Certificate of Occupancy. The company is a subsidiary of "Hello Fresh" after having been acquired in December 2020. Since last summer, they had been operating from a portion of the building while the remaining portion was being outfitted with the equipment they needed to become fully operational. The company has production facilities in Aurora and Burr Ridge, a distribution center in Lyons, and corporate offices in Batavia.
5. Korean BBQ at 133 West Main Street. The Community Development Department issued a Certificate of Occupancy to Mr. Song Choe, the owner of the Korean BBQ at 133 W. Main Street. Mr. Choe picked up and paid for the documents, and in a brief conversation with Community Development Director Saher, indicated that while the process to rehab and upgrade the property took longer than he expected, he was relieved that he was able to complete it and begin operations. He indicated that he intended to open the restaurant later that month.
6. 100 Ela Road - abandoned building. Building Services Supervisor Mary Meyer met with one of the owners of this property, Ms. Benitta Berke of Chicago, who informed Ms. Meyer that her family was looking to sell the property. The property is located at the northeast corner of Ela and Rand Road across the street from the Bucky's gas station. It contains an unoccupied single-family home. Village staff had been pursuing the repair or demolition of the property since 2019. During discussion with the owner, Ms. Meyer outlined the issues that needed to be addressed at the property and also recommended its demolition. Simultaneously, Assistant Manager Witherow and Director Saher had been in conversations with a potential buyer of the property. Ms. Berke had been made aware of this person and would directly reach out to him.
7. Kildeer Crossings. Village staff were made aware that the first house had been constructed at the development by Pulte. Pulte paid the required water and sanitary connection fees to the Village and requested a water meter to be installed. Following payment of the water meter fee, Public Works staff would install a new meter to allow village water to serve the structure. The house is located at 21652 Ashley Street within the subdivision and is the first of 90 new single-family homes planned for the development.

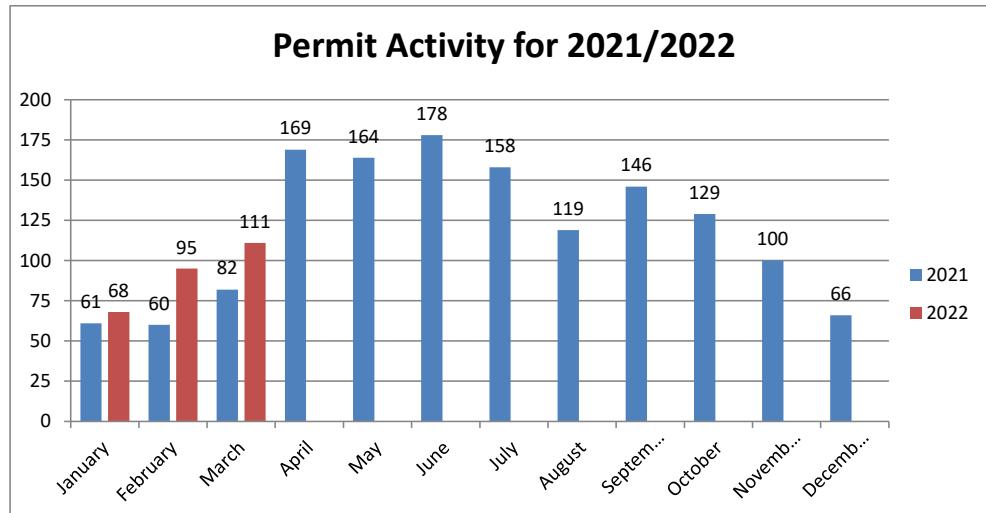
Ongoing Code Enforcement:

1. Bills Boats Pier Violations (216 W Main St). On March 4, 2022, Village Attorney Carmen Forte and Community Development Director Saher appeared for the hearing on the Village's petition for contempt against Mr. Abbott, owner of Bills Boats. The Village was ready to proceed with Director Saher's testimony and pictures to support the Village's position that the pier had not yet been fully removed. Mr. Abbott appeared via Zoom with his attorney, Mr. Joe Morrison. Prior to the hearing, Attorney Forte had filed a brief with the Judge on these matters ahead of time. In it, Attorney Forte had also requested the Judge to enter a judgment against Mr. Abbott for Attorney fees incurred by the Village for having to needlessly appear in court since December 2021. Judge Kennedy indicated that he had read the briefs on the matter, and asked for an explanation on the status of the remaining pier supports. Mr. Abbott agreed that the pier supports remained embedded in the lake bed, under the frozen lake level. The judge did not appear pleased to note that the current condition was what he had anticipated would occur when he first entered the pier removal order in November. The judge gave Mr. Abbott one final chance to remove the remaining pier supports regardless of the weather or lake condition, and ordered him to return to court for a contempt hearing on April 1, 2022.

2. *Mazeika Vehicle violations (228 W Main St)* The ongoing court hearing for Mr. Frank Mazeika at 228 W. Main adjacent to Bills Boats was scheduled for April 1, 2022. The village had cited the property owner for unlawful parking of vehicles/trailers on the property.

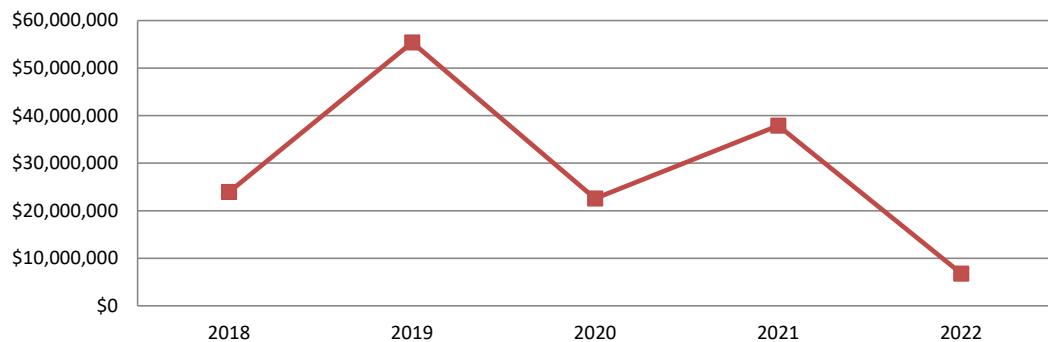


The chart above represents the total of permit activity on a monthly basis for 2022.



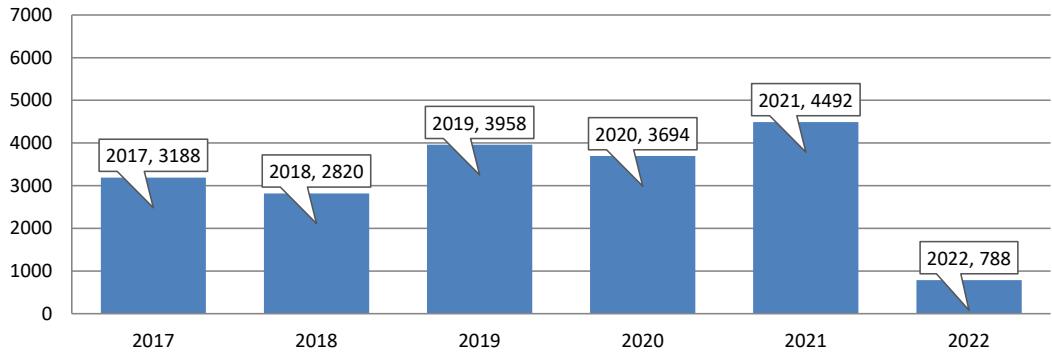
The chart above compares monthly permit activity for 2022 to the previous year 2021.

Construction Value of New Permits: January-December 2018-2022

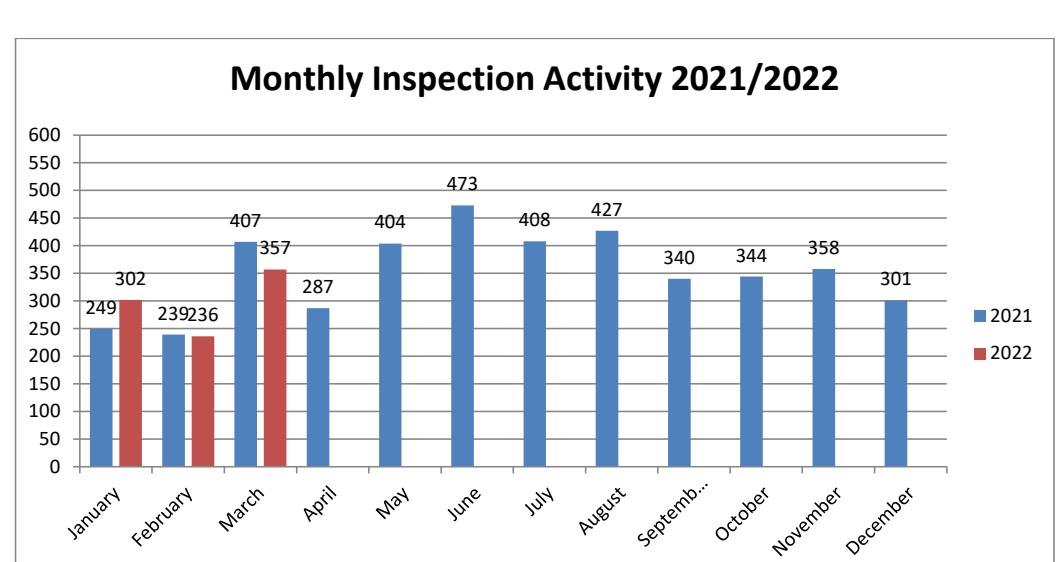


This chart tracks construction value of permit activity by year for 5 years.

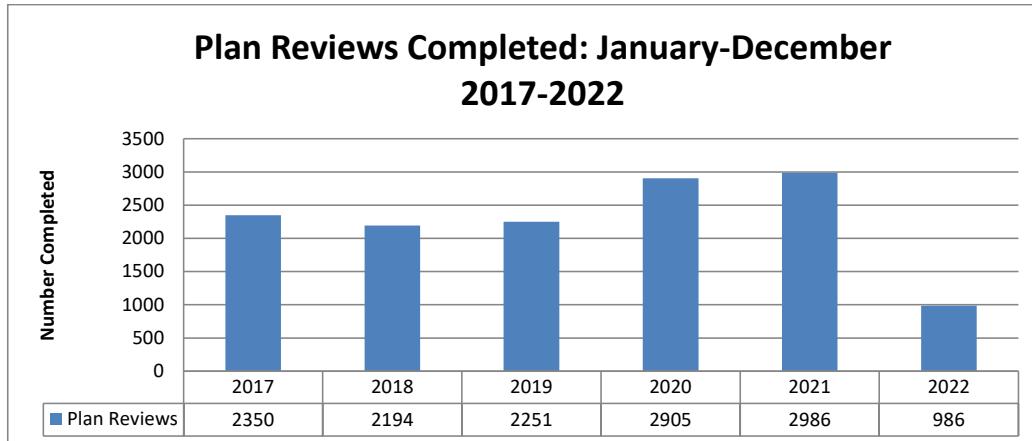
Inspection Activity: January-December 2017-2022



This graph illustrates the number of inspections performed by year.

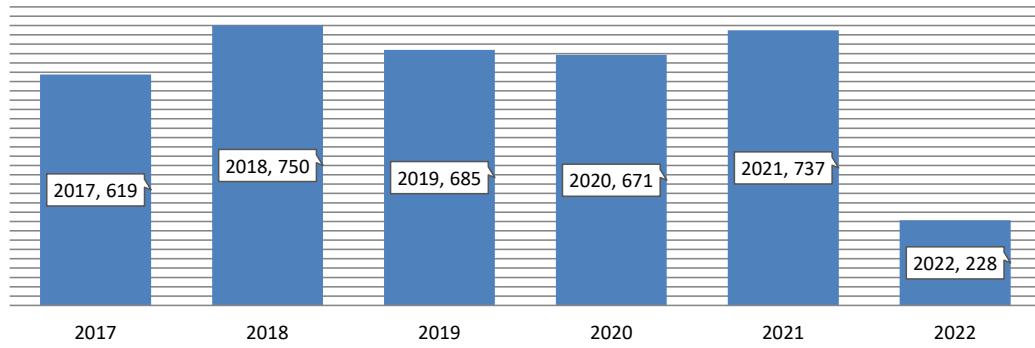


This chart indicates inspection activity on a monthly basis for 2022 compared to the previous year 2021.



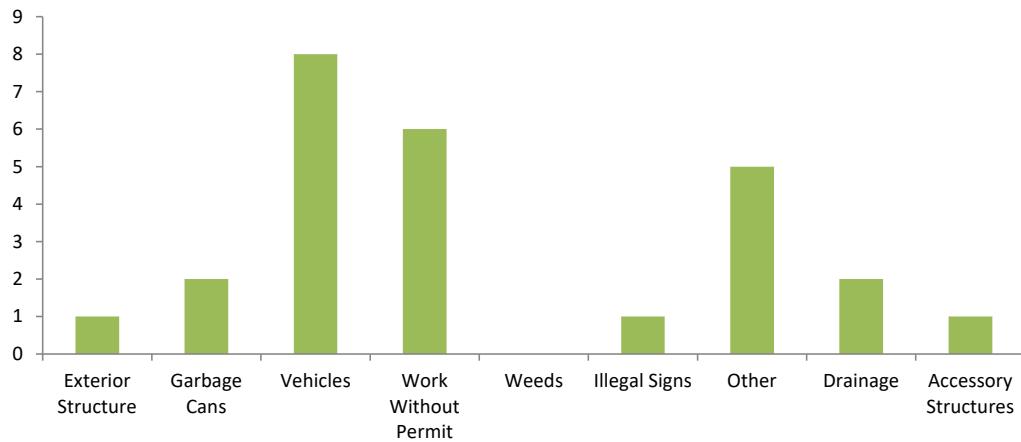
This graph illustrates the number of plan reviews performed by year.

Contractor Registrations January-December (applied for) 2017-2022



The graph represents the number of contractor registrations for the year as compared to prior years. Contractors are required to register on an annual basis to remain current with the village.

Common Code Violations - Details



This graph illustrates the number of code violations reported for the month. The data varies from month to month and is season dependent.