

VILLAGE OF LAKE ZURICH
AUTHORIZED FULL TIME PERSONNEL POSITIONS
FOR FISCAL YEAR - 2010, 2011 AND 2012

	BASE SALARY					
	2010		2011		2012	
	FTE's	Salary at 5/1/2009	FTE's	Salary at 5/1/2010	GRADE /STEP	FTE's Effective at 4/30/2011
ADMINISTRATION						
VILLAGE ADMINISTRATOR	1.00	143,222.00	1.00	145,000.00	SPEC	1.00 145,000.00
ASSISTANT VILLAGE ADMINISTRATOR	-	-	0.75	79,872.00	17/MID +	1.00 104,208.00
ASSISTANT TO THE VILLAGE ADMINISTRATOR	-	-	-	-	9/MIN	1.00 59,904.00
HUMAN RESOURCES MANAGER	1.00	82,400.00	-	-	-	-
EXECUTIVE ASSISTANT	1.00	70,212.00	1.00	70,304.00	8/MAX	1.00 72,176.00
PERSONNEL ASSISTANT	1.00	60,158.00	1.00	60,320.00	-	-
HUMAN RESOURCE ASSISTANT	-	-	-	-	4/MIN	1.00 43,264.00
TOTAL ADMINISTRATION	4.00		3.75			5.00
FINANCE						
FINANCE DIRECTOR/TREASURER	1.00	116,500.00	1.00	121,264.00	17	1.00 124,592.00
ASSISTANT FINANCE DIRECTOR	1.00	75,000.00	1.00	77,376.00	12	1.00 79,456.00
MANAGEMENT ANALYST	-	-	0.75	58,240.00	-	-
NETWORK ADMINISTRATOR	1.00	83,730.00	1.00	88,920.00	12	1.00 91,520.00
MIS ASSISTANT	1.00	46,240.00	1.00	48,672.00	7/MIN	1.00 50,128.00
PURCHASING COORDINATOR	-	-	1.00	60,736.00	8/C	1.00 62,400.00
ACCOUNTS PAYABLE CLERK	1.00	47,205.00	-	-	-	-
ACCOUNTANT	-	-	0.75	52,832.00	8/C	1.00 62,400.00
ACCOUNTING ASSISTANT	1.00	55,786.00	-	-	-	-
ACCOUNTS RECEIVABLE CLERK	1.00	41,941.00	1.00	43,264.00	4/A	1.00 44,512.00
TOTAL FINANCE DEPARTMENT	7.00		7.50			7.00
POLICE						
ADMINISTRATION						
POLICE CHIEF	1.00	121,751.00	1.00	126,672.00	17	1.00 130,208.00
DEPUTY POLICE CHIEF	1.00	110,984.00	0.50	113,360.00	15/MAX	1.00 116,480.00
DEPUTY POLICE CHIEF	-	-	1.50	108,160.00	15/MID+	1.00 110,864.00
OFFICE MANAGER - POLICE	1.00	57,368.00	1.00	57,408.00	5/MAX	1.00 57,616.00
	3.00		4.00			4.00
OPERATIONS						
COMMANDER	3.00	102,331.00	3.00	102,752.00	13/MAX	3.00 105,664.00
POLICE SERGEANT	4.00	96,151.00	3.00	97,968.00	12/MAX	3.00 100,672.00
POLICE SERGEANT	2.00	87,991.00	2.00	91,520.00	12	2.00 94,016.00
POLICE OFFICER	19.00	79,196.00	20.00	79,248.00	FOP/6 *	20.00 81,536.00
POLICE OFFICER	1.00	74,447.00	-	74,464.00	FOP/5 *	- 76,544.00
POLICE OFFICER	1.00	71,111.00	2.00	71,136.00	FOP/4 *	2.00 73,216.00
POLICE OFFICER	2.00	59,806.00	1.00	65,312.00	FOP/3 *	1.00 67,184.00
POLICE OFFICER	2.00	55,951.00	1.50	55,952.00	FOP/1 *	2.00 57,616.00
COMMUNITY SERVICES OFFICER	2.00	51,526.85	1.50	51,584.00	CSO/7	1.00 53,040.00
	36.00		34.00			34.00
COMMUNICATIONS						
COMMUNICATIONS DIRECTOR	1.00	86,594.00	1.00	89,232.00	12	1.00 91,728.00
COMMUNICATIONS SUPERVISOR	1.00	67,467.00	1.00	69,680.00	9/F	1.00 71,552.00
TELECOMMUNICATOR	2.00	58,566.98	4.00	58,656.00	DISP/7	4.00 60,320.00
TELECOMMUNICATOR	2.00	55,505.22	1.00	55,536.00	DISP/6	1.00 56,992.00
TELECOMMUNICATOR	2.00	52,444.53	1.00	50,128.00	DISP/4	1.00 51,584.00
TELECOMMUNICATOR	4.00	47,977.08	2.00	48,048.00	DISP/3	2.00 49,296.00
TELECOMMUNICATOR	1.00	45,468.05	2.00	43,680.00	DISP/1	2.00 44,928.00
	13.00		12.00			12.00
RECORDS						
RECORDS SUPERVISOR	1.00	59,944.00	1.00	61,776.00	9/B	1.00 63,440.00
RECORDS CLERK	1.00	50,600.00	1.00	50,752.00	3/MAX	1.00 52,208.00
RECORDS CLERK	1.00	41,142.00	1.00	42,432.00	3/B	1.00 43,680.00
	3.00		3.00			3.00
TOTAL POLICE DEPARTMENT	55.00		53.00			53.00

FIRE/RESCUE							
ADMINISTRATION							
FIRE CHIEF	1.00	130,227.00	1.00	130,416.00	17/MAX	1.00	134,160.00
DEPUTY FIRE CHIEF	1.00	115,037.00	1.00	115,232.00	15/MAX	1.00	116,480.00
OFFICE MANAGER - FIRE	1.00	55,786.00	1.00	55,952.00	5/D	1.00	51,168.00
	3.00		3.00			3.00	
FIRE BUREAU							
ASSISTANT FIRE MARSHALL	1.00	94,957.00	1.00	97,760.00	12	1.00	100,672.00
FIRE INSPECTOR	1.00	69,491.00	1.00	71,760.00	9/G	1.00	73,840.00
FIRE INSPECTOR	1.00	67,467.00	1.00	69,680.00	9/F	1.00	71,552.00
FIRE INSPECTOR	1.00	55,426.00	1.00	58,240.00	9/MIN	1.00	59,904.00
ADMINISTRATIVE ASSISTANT	1.00	47,205.00	0.50	48,672.00	-	-	-
	5.00		4.50			4.00	
SUPPRESSION/EMS							
CAPTAIN	4.00	104,433.00	4.00	104,452.40	13/MAX	3.00	107,484.00
CAPTAIN	-	-	1.00	101,920.00	13/MAX-	2.00	104,728.00
FIRE LIEUTENANT	12.00	92,934.00	11.00	93,152.80	LTP/3 *	9.00	96,184.40
FIRE LIEUTENANT	-	-	1.00	83,506.80	LTP/1 *	3.00	86,262.80
FIREFIGHTER/PARAMEDIC	31.00	78,598.00	30.00	78,821.60	FFP/6 *	28.00	81,577.60
FIREFIGHTER/PARAMEDIC	2.00	73,198.00	3.00	73,309.60	FFP/5 *	3.00	75,790.00
FIREFIGHTER/PARAMEDIC	2.00	68,679.00	1.00	68,900.00	FFP/4 *	-	-
FIREFIGHTER/PARAMEDIC	1.00	53,934.00	1.00	55,671.20	FFP/1 *	5.00	54,017.60
EMS COORDINATOR	1.00	55,426.00	-	-	-	-	-
	53.00		52.00			53.00	
TOTAL FIRE/RESCUE DEPARTMENT	61.00		59.50			60.00	
PUBLIC WORKS							
GENERAL SERVICES							
PUBLIC WORKS DIRECTOR	1.00	111,924.95	1.00	113,152.00	17	1.00	116,272.00
ASSISTANT TO THE PUBLIC WORKS DIRECTOR	-	-	-	-	6/D	1.00	53,664.00
ENVIRONMENT QUALITY SUPERVISOR	-	-	1.00	69,472.00	9/F	1.00	71,552.00
SUPERINTENDENT - GENERAL SERVICES	1.00	77,865.00	1.00	80,288.00	12	1.00	82,576.00
OPERATIONS SUPERVISOR	1.00	71,576.00	1.00	73,840.00	9/MAX	1.00	75,920.00
PARK MAINTENANCE SUPERVISOR	1.00	65,502.00	-	-	-	-	-
ADMINISTRATIVE ANALYST	1.00	51,052.00	-	-	-	-	-
ADMINISTRATIVE ASSISTANT	1.00	44,495.00	-	-	-	-	-
CLEANING TECHNICIAN	1.00	39,590.00	0.50	40,976.00	-	-	-
ARBORIST	1.00	63,170.71	1.00	63,232.00	150/5J	1.00	65,104.00
MAINTENANCE WORKER II	-	-	-	-	150/FROZ	1.00	67,600.00
MAINTENANCE WORKER II	2.00	59,845.93	2.00	59,904.00	150/2J	2.00	61,568.00
MAINTENANCE WORKER II	1.00	55,866.82	1.00	57,824.00	150/2I	1.00	59,488.00
MAINTENANCE WORKER II	2.00	52,152.27	2.00	54,080.00	150/2G	1.00	55,536.00
MAINTENANCE WORKER II	1.00	48,684.70	1.00	50,544.00	150/2E	2.00	52,000.00
MAINTENANCE WORKER II	-	-	-	-	150/2C	1.00	48,464.00
MAINTENANCE WORKER I	1.00	54,858.77	1.00	54,912.00	150/1J	1.00	56,368.00
MAINTENANCE WORKER I	2.00	46,189.61	1.00	47,840.00	150/1F	1.00	49,088.00
MAINTENANCE WORKER I	1.00	43,118.50	1.00	44,720.00	150/1D	1.00	45,968.00
MAINTENANCE WORKER I	1.00	41,660.39	2.00	43,264.00	150/1C	1.00	44,512.00
MAINTENANCE WORKER I	1.00	40,251.59	1.00	41,808.00	150/1B	1.00	43,056.00
	20.00		17.50			19.00	
ENGINEERING							
CIVIL ENGINEER	-	-	-	-	10/B	1.00	66,768.00
ENGINEER TECHNICIAN	1.00	48,552.00	1.00	50,128.00	7/A	1.00	51,584.00
ENGINEER TECHNICIAN	1.00	46,240.00	1.00	48,672.00	7/MIN	1.00	50,128.00
ASSISTANT TO THE PUBLIC WORKS DIRECTOR	1.00	50,528.00	1.00	52,208.00	-	-	-
	3.00		3.00			3.00	
TOTAL PUBLIC WORKS DEPARTMENT - GENERAL FUND	23.00		20.50			22.00	

BUILDING AND ZONING						
DIRECTOR OF BUILDING AND ZONING	1.00	95,481.00	1.00	105,040.00	17	1.00 107,952.00
PLANNING MANAGER	1.00	79,408.00	1.00	81,744.00	12	1.00 84,032.00
ASSISTANT BUILDING MANAGER	1.00	76,140.00	1.00	78,416.00	12	1.00 80,704.00
OFFICE MANAGER - INSPECTIONS	-	-	1.00	42,016.00	5/MIN	1.00 45,344.00
PLUMBING INSPECTOR	1.00	64,930.00	1.00	66,976.00	10/C	1.00 68,848.00
ZONING INSPECTOR/ZONING PLAN REVIEWER	1.00	65,503.00	1.00	67,600.00	9/E	1.00 69,472.00
BUILDING INSPECTOR	1.00	55,427.00	1.00	58,240.00	9/MIN	1.00 59,904.00
CODE ENFORCEMENT INSPECTOR	1.00	46,240.00	-	-	-	- -
PERMIT COORDINATOR	1.00	41,941.00	1.00	44,096.00	5/MIN	1.00 45,344.00
ADMINISTRATIVE ASSISTANT	1.00	47,205.00	-	-	-	- -
TOTAL BUILDING AND ZONING DEPARTMENT	9.00		8.00			8.00
PARK & RECREATION						
PARKS AND RECREATION DIRECTOR	1.00	89,813.00	1.00	90,727.00	17	1.00 92,768.00
PARKS AND RECREATION SUPERVISOR	1.00	55,427.00	1.00	57,200.00	8/A	1.00 58,864.00
PARKS AND RECREATION SUPERVISOR	1.00	52,787.00	1.00	55,536.00	8/MIN	1.00 56,992.00
ADMINISTRATIVE ASSISTANT	1.00	47,205.00	-	-	-	- -
RECEPTIONIST	1.00	38,042.00	1.00	40,144.00	-	- -
PARKS AND FACILITIES MANAGER	-	-	1.00	67,600.00	-	- -
TOTAL PARKS AND RECREATION DEPARTMENT	5.00		5.00			3.00
TOTAL GENERAL FUND FULL TIME POSITION CONTROL	164.00		157.25			158.00
UTILITIES						
ASSISTANT DIRECTOR OF PUBLIC WORKS	1.00	96,051.00	1.00	99,008.00	-	- -
ASSISTANT VILLAGE ENGINEER	-	-	1.00	64,896.00	-	- -
SUPERINTENDENT - UTILITIES	1.00	79,598.00	1.00	81,952.00	12	1.00 84,240.00
OPERATIONS SUPERVISOR	1.00	73,724.00	1.00	73,840.00	9/MAX	1.00 75,920.00
WATER WORKS OPERATOR	1.00	65,664.29	-	-	-	- -
WATER WORKS OPERATOR	1.00	61,298.31	1.00	63,648.00	-	- -
WATER WORKS OPERATOR	1.00	51,611.53	1.00	53,456.00	150/3A	1.00 49,504.00
MAINTENANCE WORKER II	3.00	59,845.93	2.00	59,904.00	150/2J	2.00 61,568.00
MAINTENANCE WORKER II	1.00	52,152.27	1.00	54,080.00	150/2G	1.00 55,536.00
MAINTENANCE WORKER I	1.00	46,189.61	1.00	47,840.00	150/1F	1.00 49,088.00
MAINTENANCE WORKER I	-	-	1.00	40,352.00	150/1A	3.00 41,392.00
METER READER	1.00	43,222.06	1.00	43,264.00	150/6J	1.00 44,512.00
TOTAL WATER AND SEWER FUND	12.00		12.00			11.00
VEHICLE MAINTENANCE						
SUPERINTENDENT - FLEET SERVICES	1.00	82,109.00	1.00	84,656.00	12	1.00 86,944.00
MECHANIC II	1.00	65,664.29	1.00	65,728.00	150/4J	1.00 67,600.00
MECHANIC II	1.00	53,417.94	1.00	55,328.00	150/4E	1.00 56,784.00
TOTAL VEHICLE MAINTENANCE FUND	3.00		3.00			3.00
TOTAL VILLAGE WIDE FULL TIME POSITION CONTROL	179.00		172.25			172.00