



# Village of Lake Zurich

## Open Space & Recreation Master Plan Needs Assessment Presentation

April 19, 2011



# Project Purpose & Vision

- Evaluate current and future community needs
- Assess park and recreation resources
- Recommend improvements to existing assets
- Identify opportunities for program and facility development
- Create a prioritized action plan
- Provide implementation strategies
- Guide decision-making of staff, advisory committees and elected officials

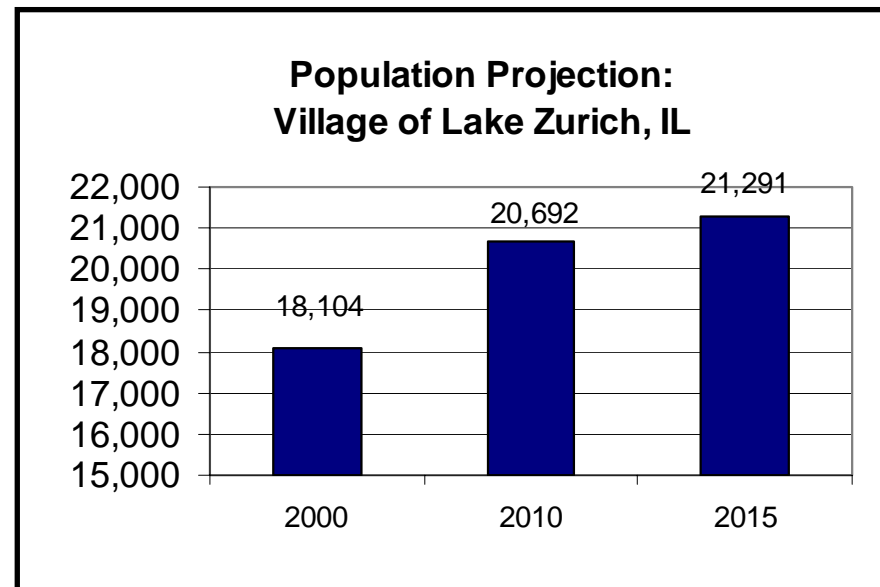
# Project Success Indicators

- Assess resident desires for programs and services
- Understand the type of facilities (indoor and outdoor) to best meet community needs
- Understand staffing and resource needs based on demands
- Evaluate connectivity throughout the Village and parks



# Demographics & Community Profile

## Population Projections



‘10 Population (20,692), ‘15 Population (21,291)

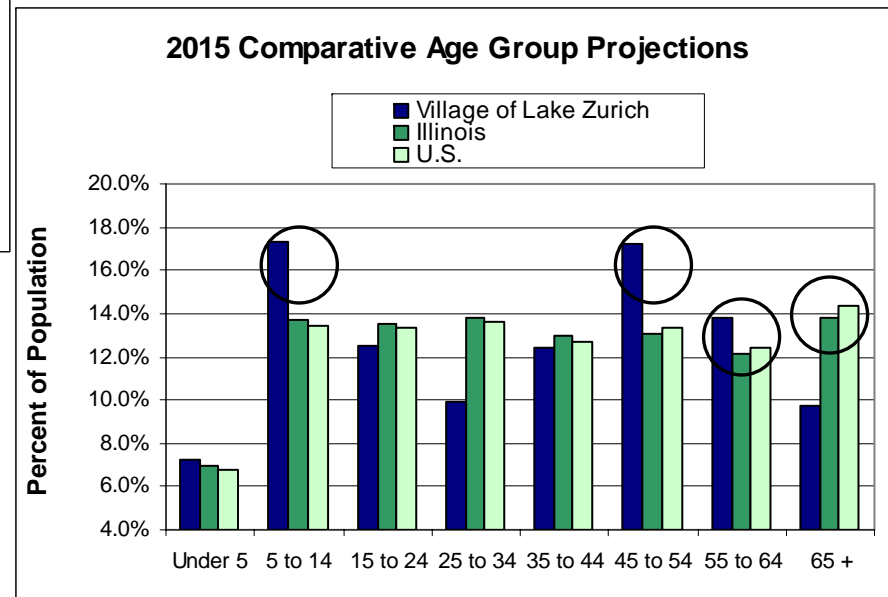
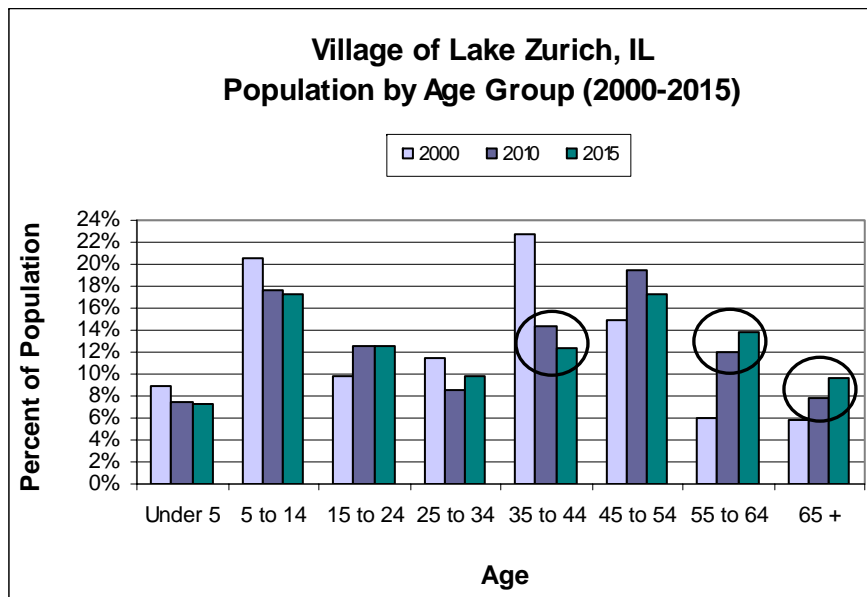
Lake Zurich Annual Growth – 0.57%

IL Annual Growth- 0.58%

National Annual Growth – 0.76%

# Demographics & Community Profile

## Age Breakdowns



# Demographics & Community Profile

## 2010 Lake Zurich Community Profile

- Race
  - 85.9% White, 13.2% Hispanic, 6.4% Asian or Pacific Islander
- Education
  - 56.2% with a Bachelors or higher (IL – 37.7%, US – 35.8%)
- Income
  - Lake Zurich \$103,915 (IL - \$60,254, US - \$54,442)
- Household Makeup
  - 3.11 avg. household size (IL – 2.63, US – 2.59)
  - 55.2% of households have children
- Health
  - 24.9% of IL adults do not engage in **any** activity
  - IL ranks 20<sup>th</sup> in physical inactivity

# Community Input

## Public Input Approach

- Variety of public input forums
- Focus groups and public meetings
- Community survey (users and non-users)
- Youth focus group (teens)
- Stakeholder interviews (staff, elected officials, advisory committees and partners)
- Sports associations, community and open space organizations
- Parents, seniors and activist citizens



# Community Input

## Strengths

Accessibility and connectivity of parks.

Baseball programs are well run.

Beaches.

Diversity of park types and locations.

Great sense of community.

Lake Zurich.

New playgrounds are jewels.

Open space and natural areas.

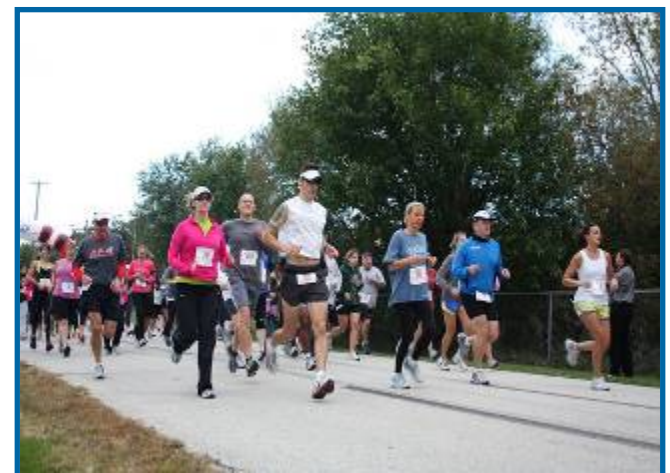
Paulus Park - Kids Kingdom, lake & mature trees.

Service provided by both Recreation and Maintenance staff.

Special Events.

Trails - good start on the trail systems and sustainability.

Yellow Brick Road Preschool Program - great teachers and value.





# Community Input

## Challenges



Athletic fields are at capacity.

Public access to Lake Zurich.

Quantity of parks = high maintenance.

Facilities are antiquated.

High cost of school facilities.

Lack of programs and fields for older kids.

Need a community or recreation center.

Need indoor program space.

Need sustainable funding.

Willingness to pay.

Poor access to Orchard Park and the Chalet.

Quality of facilities - developer "leftovers," and repurposed buildings.

Staff is stretched thin.

Want more diversity in programs.

Would like an indoor pool.

# Community Input

## Opportunities



Activate the Lake and Downtown.

Better maintenance at Old Mill Grove Park.

Community involvement and volunteerism.

Donations and fundraising.

Gradual increase in user fees.

Increase electronic communications.

Dog parks, low ropes course, roller hockey, and Frisbee golf, lighted athletic fields, roofed dugouts.

Multi-purpose trails - connect downtown to parks, nature walks, at Old Mill Grove Park.

Programs for older kids and teens.

Public/private partnerships.

Skate park expansion, area for younger kids.

Vertical/therapeutic gardening, public art, fishing.

Well communicated bond campaign.

Work with school district to reduce rental fees.

# Community Input

## Priorities

Connectivity, trails and accessibility.

Do not sell parks, conserve open land.

Indoor facilities - a community center.

Funding and maintenance.

Increase communications - the website.

Village properties that have been abandoned.

More creative programming and greater diversity.

Partnerships

Paulus Park

Specialized maintenance for open space.



# Community Input

## Youth Input

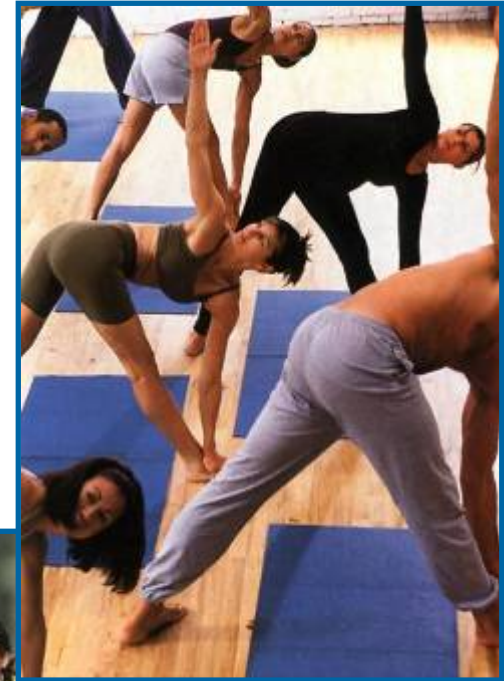
- Wide variety of interests (sports and non-sports)
- Most highly used facilities – Paulus, Staples, the skatepark, tennis courts, bike paths and the sledding hill.
- Desired programs – teen events, concerts, and videogame tournaments
- Facility improvements – cleaner bathrooms at Paulus Park
- New amenities – pool, multi-purpose recreation center, climbing wall, disc golf, and amphitheater
- Desire more bike trails and walking paths



# Community Survey

## Survey Methodology

- Phone survey – March of 2011
- 23 questions
- Sample size of 304
- 95% confidence interval



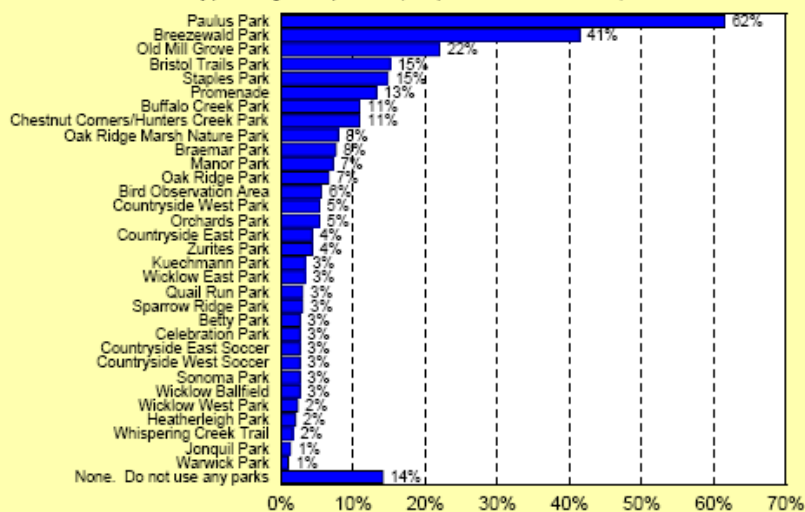
# Community Survey

## Utilization

- Most used facilities – Paulus, Breezewald, and Old Mill Grove Parks
  - 14% (Lake Zurich) vs. 28% (Nat'l Avg) **have not** used Village Parks
- Most used programs – Youth Sports, Youth Activities and Aquatics
  - 22% (Lake Zurich) vs. 30% (Nat'l Avg) **have** used Village Programs

**Q1. Lake Zurich Parks and Recreation Department Parks That Households Have Used During the Past Year**

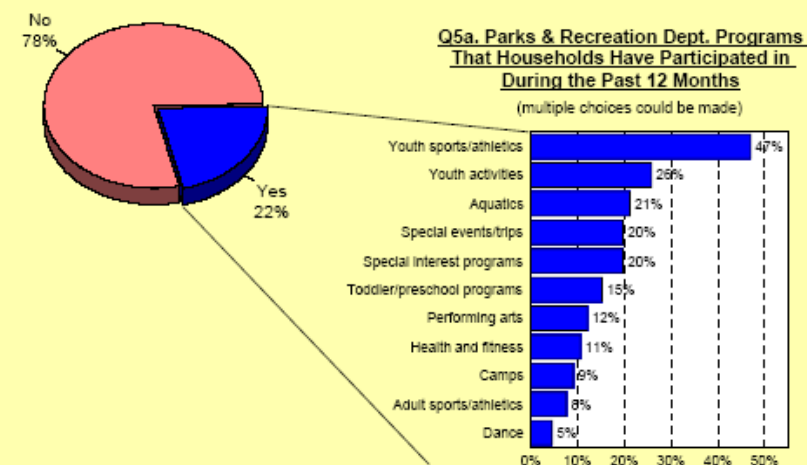
by percentage of respondents (multiple choices could be made)



Source: Leisure Vision/ETC Institute (March 2011)

**Q5. Have Any Members of Your Households Participated in Any Recreation Programs Offered by the Lake Zurich Parks and Recreation Department During the Past 12 Months?**

by percentage of respondents



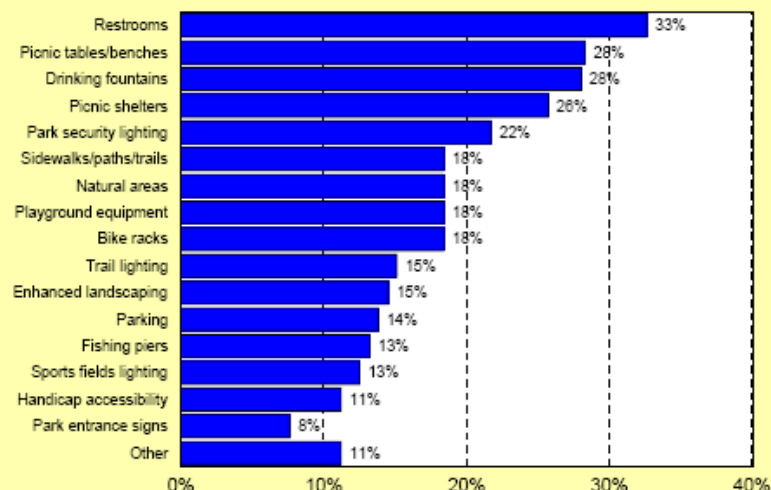
Source: Leisure Vision/ETC Institute (March 2011)

# Community Survey

## Desired Facility Improvements & Development

### Q4. Potential Amenities That Could Be Improved and/or Added to Lake Zurich Parks & Recreation Department Parks

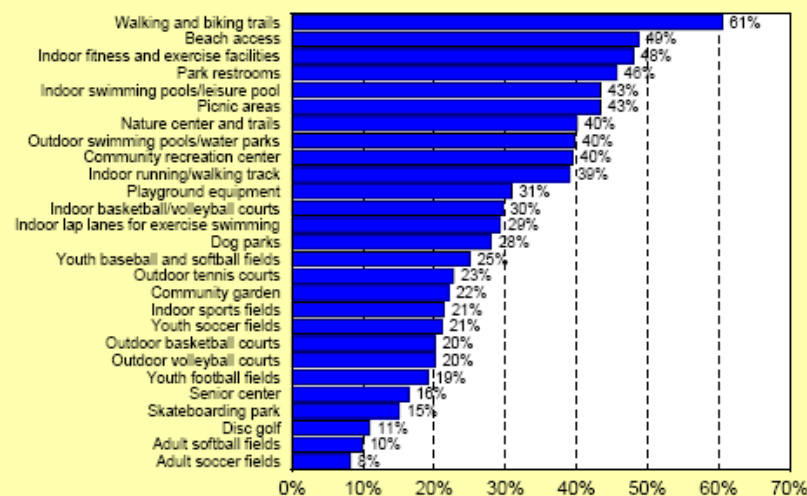
by percentage of respondents (multiple choices could be made)



Source: Leisure Vision/ETC Institute (March 2011)

### Q7. Households That Have a Need for Various Parks and Recreation Facilities

by percentage of respondents (multiple choices could be made)



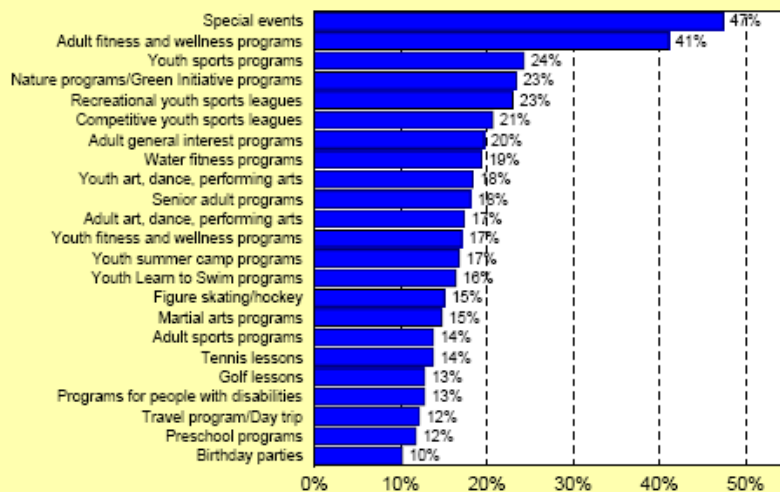
Source: Leisure Vision/ETC Institute (March 2011)

# Community Survey

## Desired Programs & Needs

### Q9. Households That Have a Need for Various Recreation Programs

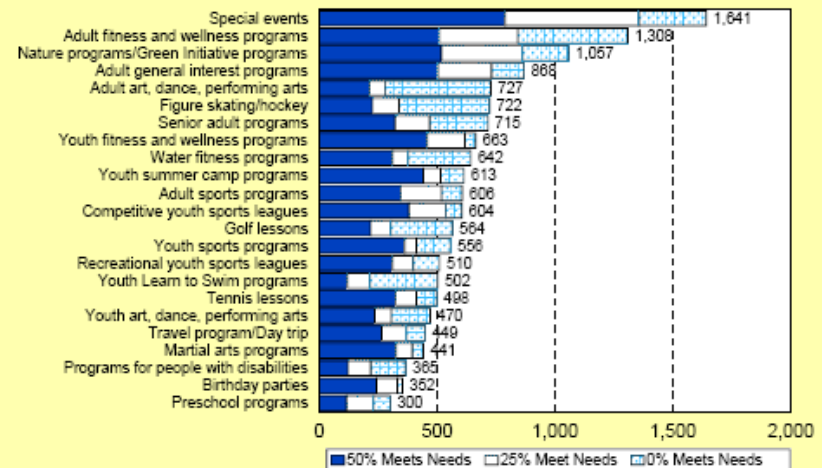
by percentage of respondents (multiple choices could be made)



Source: Leisure Vision/ETC Institute (March 2011)

### Q9c. Estimated Number of Households in the Village of Lake Zurich Whose Needs for Recreation Programs Are Only Being 50% Met or Less

by number of households based on 6,269 households in the Village of Lake Zurich



Source: Leisure Vision/ETC Institute (March 2011)

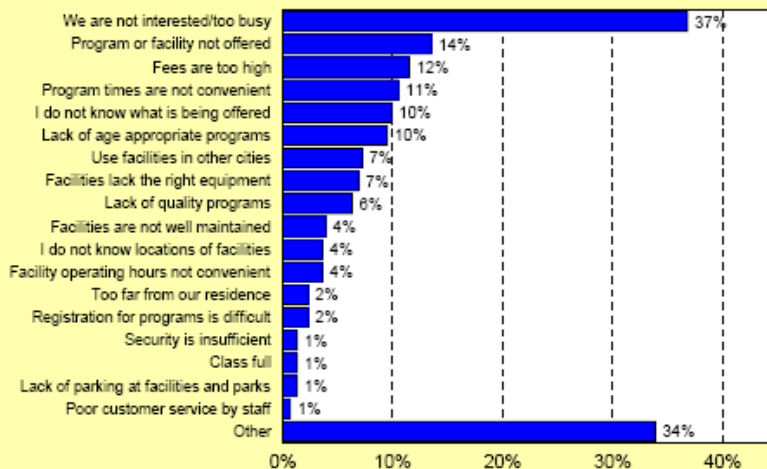


# Community Survey

## Barriers to Participation & Communication

### Q12. Reasons Preventing Households from Using Parks, Recreation and Sports Facilities or Programs of the Lake Zurich Parks and Recreation Department More Often

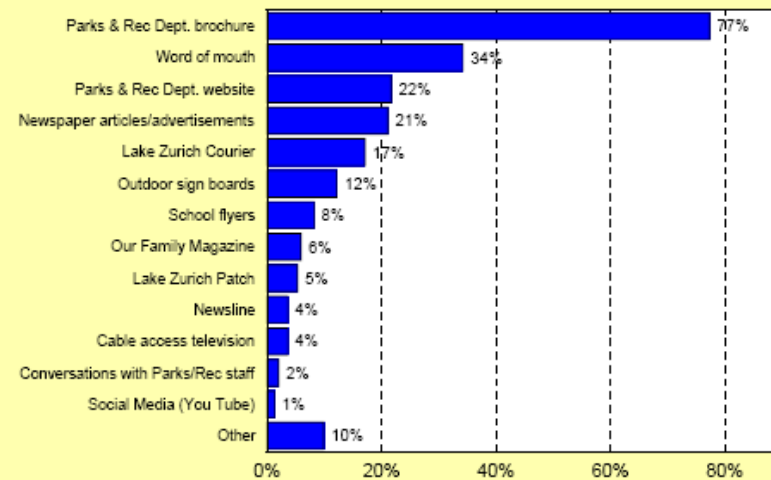
by percentage of respondents (multiple choices could be made)



Source: Leisure Vision/ETC Institute (March 2011)

### Q13. Ways Respondents Learn About Lake Zurich Parks and Recreation Department Programs and Activities

by percentage of respondents (multiple choices could be made)



Source: Leisure Vision/ETC Institute (March 2011)

# Community Survey

## Funding & Sustainability

**Q16. How Willing Would You Be to Pay Some Increase in Additional Funding to Maintain or Improve the Types of Parks, Trails, Recreation, and Sports Facilities That Are Most Important to Your Household?**

by percentage of respondents



Source: Leisure Vision/ETC Institute (March 2011)

**Q15. Do You Think the Village Should Consider Selling Underutilized Parkland in Order to Reduce Maintenance Costs and Continue to Make Improvements to Other Parks and Facilities?**

by percentage of respondents



Source: Leisure Vision/ETC Institute (March 2011)

# Park & Recreation Trends

## Demographic-based Trends -

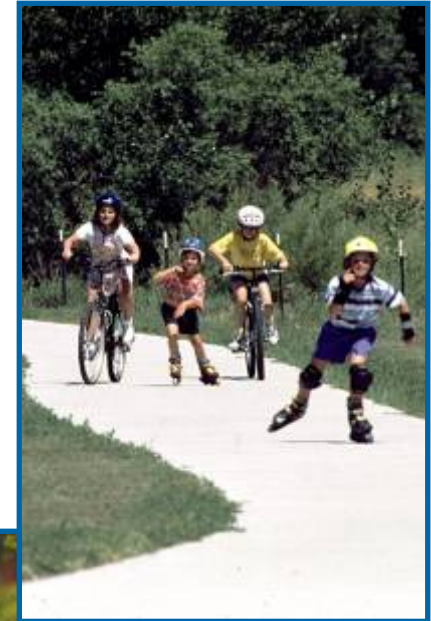
- Active Adults/Baby Boomers
- Youth – individual activities, obesity

## Activity-based Trends –

- Less time for recreation
- Special events and festivals
- Decline in team sports
- Extreme sports

## Facility Trends –

- “One-stop,” multi-purpose facilities
- Connectivity and trails
- Sustainability and green design



# Benchmarking Analysis

## Seasonal Labor

City/Village	Part Time/Seasonal Employees	Ratio Per 1000 population
Palatine	1151	13.87
Vernon Hills	275	11.96
Mundelein	414	11.20
Crystal Lake	549	9.47
Cary	162	6.23
Wauconda	107	5.35
Lake Zurich	91	4.40
Grayslake	19	0.95
McHenry	80	1.33

## Maintenance Budget

City/Village Rank	Maintenance Budget Per Acre
Palatine	\$3,951
Wauconda	\$3,912
Vernon Hills	\$2,282
Lake Zurich	\$1,412
Cary	\$1,035
Mundelein	\$1,772
Crystal Lake	\$512

# Benchmarking Analysis

## Benchmark – Key Findings

- Park acreage/ 1000 residents – (#6)
- FT employees/ 1000 residents – (#7)
- Total operating budget per capita – (#8)
- Average capital budget – (#7)
- Maintenance budget/ acre – (#4)
- Individual amenities – lacking indoor facilities



# Budget & Funding Analysis

VILLAGE GENERAL FUND	FY 2007-8 Actual	FY 2008-9 Actual	FY 2009-10 Projected	FY 2010-11 Proposed	Total % Change	Total % Budget
General Government	\$364,913	\$634,855	\$639,951	\$693,485	90%	3%
Village Administration	\$384,997	\$428,122	\$533,850	\$450,640	17%	2%
Finance	\$1,641,390	\$1,048,854	\$1,121,873	\$934,864	-43%	4%
Police	\$7,183,885	\$6,546,798	\$6,955,207	\$7,446,906	4%	32%
Fire/Rescue	\$7,854,985	\$7,935,187	\$8,145,159	\$8,537,397	9%	37%
Public Works - General Services	\$2,789,995	\$3,250,663	\$2,801,677	\$2,836,150	2%	12%
Building and Zoning	\$875,177	\$918,536	\$930,471	\$978,177	12%	4%
Parks and Recreation	\$1,946,192	\$1,321,441	\$1,358,103	\$1,351,094	-31%	6%
<b>Total Expenditures</b>	<b>\$23,041,534</b>	<b>\$22,084,456</b>	<b>\$22,486,291</b>	<b>\$23,228,713</b>	<b>1%</b>	<b>100%</b>

# Budget & Funding Analysis

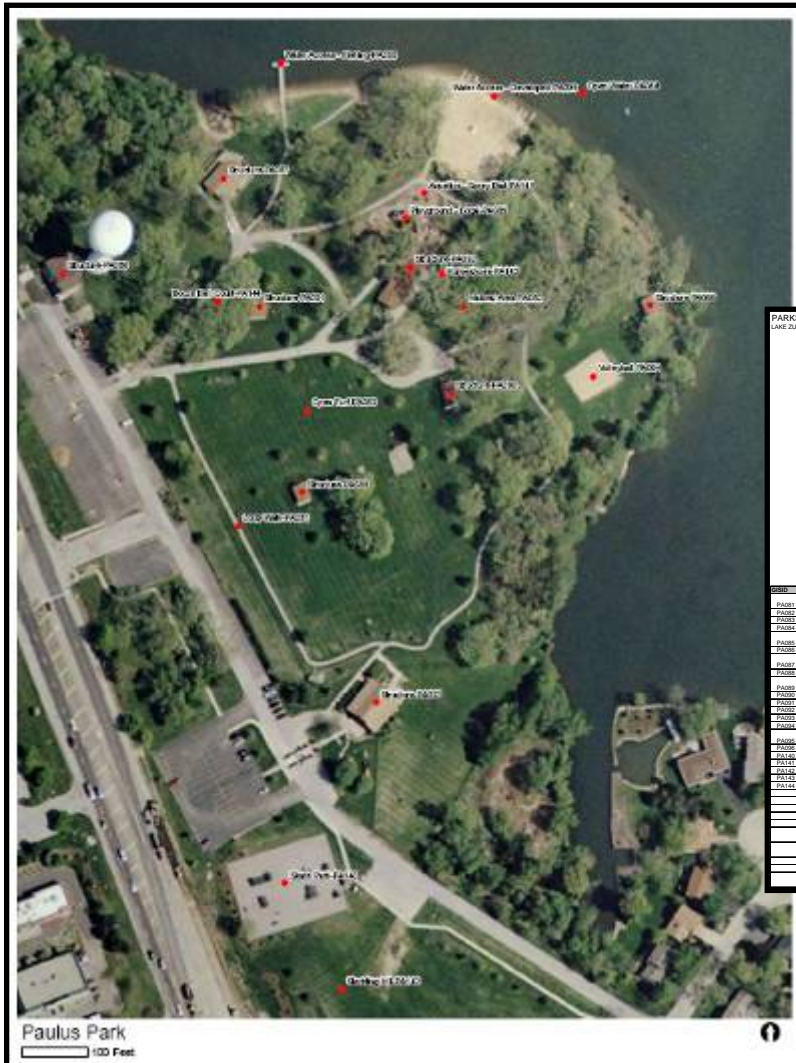
PROGRAM AREA	FY 2007-8	FY 2008-9	FY 2009-10	FY 2010-11
Administration	\$491,103	\$481,785	\$482,131	\$576,715
Dance	\$89,025	\$93,317	\$64,532	\$67,613
Preschool	\$169,214	\$147,594	\$143,406	\$151,792
Youth Programs	\$10,399	\$7,741	\$8,875	\$4,738
Camps	\$97,371	\$99,808	\$102,530	\$104,974
Athletics	\$102,699	\$103,766	\$97,554	\$102,030
Aquatics	\$61,324	\$79,001	\$62,625	\$58,518
Special Interest	\$22,387	\$18,983	\$8,800	\$9,100
Special Recreation	\$179,161	\$165,571	\$181,800	\$182,000
Special Events/Trips	\$82,949	\$83,032	\$66,129	\$57,858
Fitness	\$15,653	\$18,481	\$15,700	\$15,797
Rentals	\$598	\$0	\$0	\$500
Concessions	\$16,408	\$23,986	\$20,521	\$19,459
<b>Recreation Department Total</b>	<b>\$1,338,291</b>	<b>\$1,323,065</b>	<b>\$1,254,603</b>	<b>\$1,351,094</b>
<b>Parks Maintenance Total</b>	<b>\$607,903</b>	<b>\$500,030</b>	<b>\$432,086</b>	<b>\$327,421</b>
<b>PARKS AND RECREATION TOTAL</b>	<b>\$1,946,194</b>	<b>\$1,823,095</b>	<b>\$1,686,689</b>	<b>\$1,678,515</b>
Percent Change	NA	-6.33%	-7.48%	-0.48%

# Budget & Funding Analysis

PROGRAM- COST RECOVERY	FY 2007-8	FY 2008-9	FY 2009-10	FY 2010-11
Administration	1%	3%	2%	1%
Dance	89%	93%	139%	149%
Preschool	93%	102%	98%	111%
Youth Programs	95%	62%	80%	132%
Camps	134%	134%	73%	132%
Athletics	135%	125%	98%	131%
Aquatics	42%	64%	78%	96%
Special Interest	94%	97%	119%	114%
Special Recreation	0%	0%	0%	0%
Special Events/Trips	61%	51%	38%	78%
Fitness	99%	104%	89%	104%
Rentals	1,318%	77,940,000%	82,000,000%	1,880%
Concessions	43%	70%	84%	100%
<b>Recreation Department Total</b>	<b>48%</b>	<b>51%</b>	<b>43%</b>	<b>53%</b>
<b>Parks Maintenance Total</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Parks and Recreation Total</b>	<b>33%</b>	<b>37%</b>	<b>32%</b>	<b>42%</b>



# Mapping & Spatial Analysis



- On-site evaluations
- GIS Mapping – comparisons with on-site conditions
- Assess condition of facilities

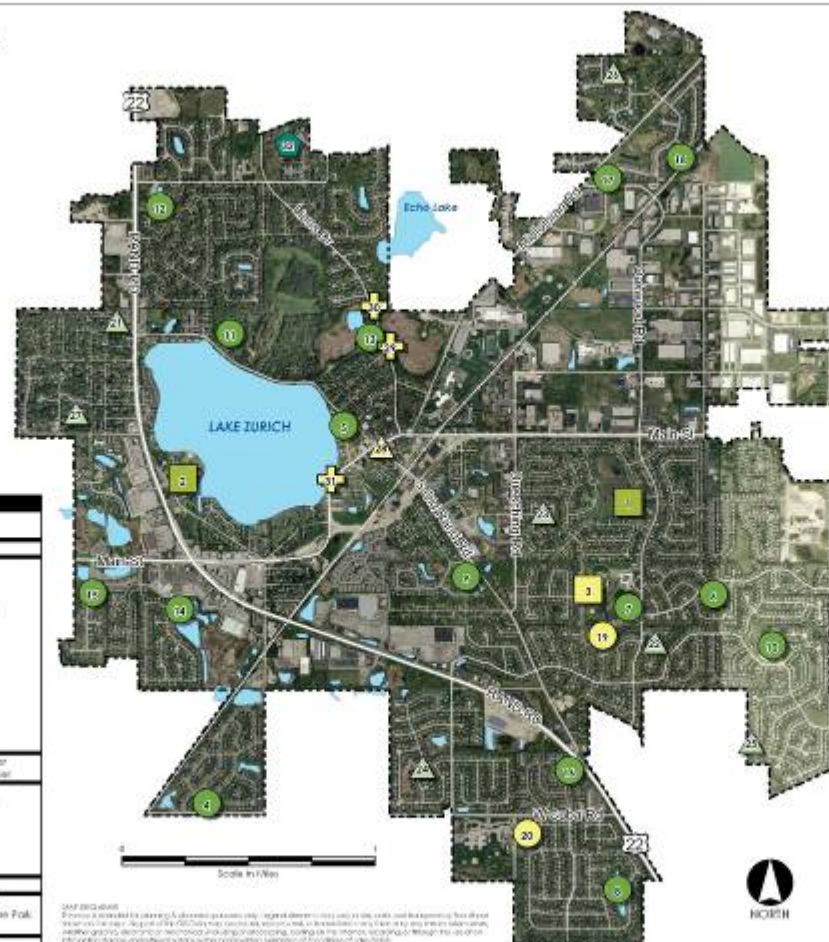
PARKS AND RECREATION OUTDOOR RECREATION ASSET INVENTORY									
LAKE JURICH - PRELIMINARY									
LOCATION		Paulus Park							
Overall Score		87%							
Support Score		80%							
Maintenance Score		77%							
Classification		5							
Owner		City of Loudoun							
Management		200 South Rand Road							
Inventory Date		01/01							
GIS Name		L001							
SUPPORT ASSETS		CONC (L)	MAINT (L)	LIGHTS (L)	SHADE (L)	COMMENTS			
Access (General)		4	4						
Bike Accessibility		4	4						
Bike Paths		4	4						
Connectivity (General)		4	4						
Clim. Shelter		4	4						
Connect. Features		4	4						
Grass		4	4						
Natural Shade		4	4						
Park Entrance		4	4						
Picnic Tables		4	4			Set to be more accessible			
Restrooms/Connect. Features		4	4						
Shaded Picnic/Seating		4	4						
Shaded Seating		4	4						
Shaded Seating		4	4						
Trash Receptacles		4	4						
Urban Recreables		4	4						
SUPPORT ASSETS <th>CONC (L)</th> <th>MAINT (L)</th> <th>LIGHTS (L)</th> <th>SHADE (L)</th> <th colspan="4">COMMENTS</th>		CONC (L)	MAINT (L)	LIGHTS (L)	SHADE (L)	COMMENTS			
Paulus 1	Loop Walk	4				Shower large walk for maintenance and police access 12' wide 5' high			
Paulus 2	Open Area	4				Shaded tables in open area			
Paulus 3	Open Area	4				Shaded tables in open area			
Paulus 4	Playground - Local	1				Community built wood playground that is unique but splintering 15' wide 10'			
Paulus 5	Shaded Picnic/Seating	3				Shaded Picnic/Seating			
Paulus 6	Shaded Picnic/Seating	3				Shaded Picnic/Seating			
Paulus 7	Shaded Picnic/Seating	3				Shaded Picnic/Seating			
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Paulus 98	Shaded Picnic/Seating	3				Shaded Picnic/Seating			
Paulus 99	Shaded Picnic/Seating	3				Shaded Picnic/Seating			
Paulus 100	Shaded Picnic/Seating	3				Shaded Picnic/Seating			

# Mapping & Spatial Analysis

## PRIMARY MAP DESCRIPTION

This map serves as a reference to the Park Facilities of The Village of Lake Zurich, IL.

CLASS	LOCATION
Community Park	1. Old Oak Grove Park 2. Paddy Park
Community/Special Use Park	3. Staples Park
Neighborhood Park	4. Spruce Park 5. Beechwood Park 6. Bristol Trail Park 7. Buffalo Creek Park 8. Countryside West Park 9. Heatherleigh Park 10. Hunter Creek Park 11. Keweenaw Park 12. Maple Park 13. Oak Ridge Park 14. Orchard Park 15. Seneca Park 16. Sparrow Ridge Park 17. Willow Ballfield 18. Willow Ball Park
Neighborhood/Special Use Park	19. Countryside East Soccer 20. Countryside West Soccer
Mini Park	21. Berry Park 22. Countryside East Park 23. Jorgal Park 24. Quail Run Park 25. Warwick Park 26. Willow West Park 27. Zulus Park
Mini Park/Special Use Park	28. Cedarhurst Park
Special Use Park	29. Bird Observation Area 30. Oak Ridge Marsh Nature Park 31. Promenade
Greenway	32. Whispering Creek Trail



## PUBLIC RECREATION FACILITIES MAP

### LEGEND

Boundary - Village of Lake Zurich

Park Classification

- Community Park
- Community Park/Special Use Park
- Neighborhood Park
- Neighborhood Park/Special Use Park
- Mini Park
- Mini Park/Special Use Park
- Special Use Park
- Greenway

MAP A

# Mapping & Spatial Analysis

## PRIMARY MAP DESCRIPTION

This map illustrates the cumulative Level of Service (LOS) provided to the different geographic areas of the Village, based on the overall conditional assessment of both outdoor and indoor facilities and the overlay of these facilities' service areas. Areas with higher LOS (green) have a greater quantity and quality of parks and recreational facilities. Areas with lower LOS (red) have less access to adequate parks and recreational facilities, based on their geographic location.

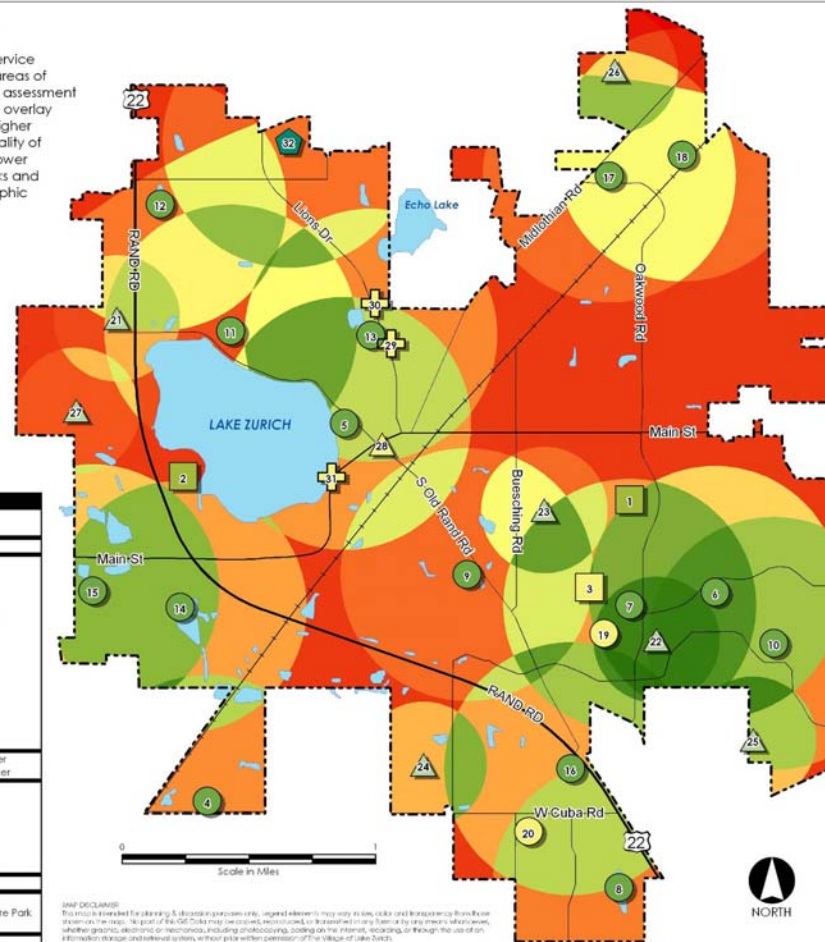
### LEGEND

Cumulative Score

Poor

Excellent

CLASS	LOCATION
Community Park	1 Old Mill Grove Park 2 Paulus Park
Community/Special Use Park	3 Staples Park
Neighborhood Park	4 Braemar Park 5 Breezewald Park 6 Bristol Trails Park 7 Buffalo Creek Park 8 Countryside West Park 9 Heatherleigh Park 10 Hunter Creek Park 11 Kuechmann Park 12 Manor Park 13 Oak Ridge Park 14 Orchards Park 15 Sonoma Park 16 Sparrow Ridge Park 17 Wicklow Ballfield 18 Wicklow East Park
Neighborhood/Special Use Park	19 Countryside East Soccer 20 Countryside West Soccer
Mini Park	21 Betty Park 22 Countryside East Park 23 Jonqui Park 24 Quail Run Park 25 Warwick Park 26 Wicklow West Park 27 Zivites Park
Mini Park/Special Use Park	28 Celebration Park
Special Use Park	29 Bird Observation Area 30 Oak Ridge Marsh Nature Park 31 Promenade
Greenway	32 Whispering Creek Trail



MAP DISCLAIMER:  
This map is intended for planning & informational purposes only. Legend elements may vary in size, color and transparency from those shown on the map. All parts of the map may be subject to change without notice. The map is not intended to be used as a legal document, and it is not intended to be used as a basis for any legal action. The map is not intended to be used as a basis for any legal action. The map is not intended to be used as a basis for any legal action.

## PUBLIC RECREATION FACILITIES MAP

### CUMULATIVE LEVEL OF SERVICE

### LEGEND

Boundary - Village of Lake Zurich

Park Classification

- Community Park
- Community Park/Special Use Park
- Neighborhood Park
- Neighborhood Park/Special Use Park
- Mini Park
- Mini Park/Special Use Park
- Special Use Park
- Greenway

### INSET MAP

AVERAGE LOS PERCENTAGE

### LEGEND

Average Score

- 1 - 9%
- 10 - 19%
- 20 - 29%
- 30 - 39%
- 40 - 49%
- 50 - 59%
- 60 - 69%
- 70 - 79%
- 80 - 89%
- 90 - 100%

MAP B



# Mapping & Spatial Analysis

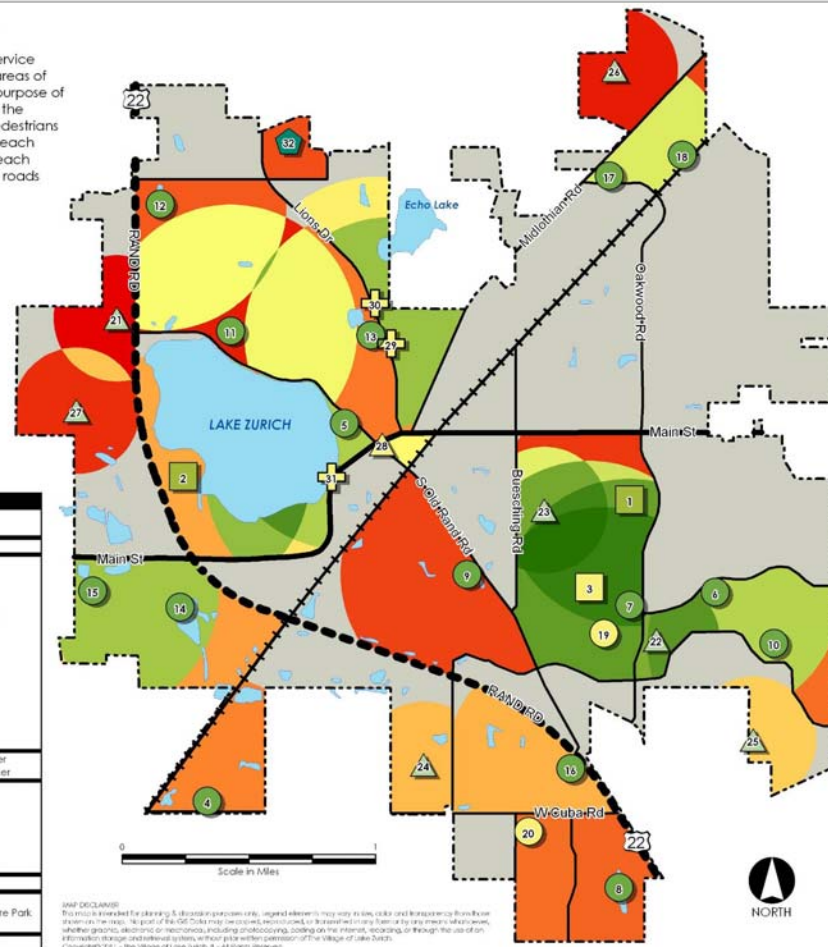
## PRIMARY MAP DESCRIPTION

This map illustrates the cumulative Level of Service (LOS) provided to the different geographic areas of the Village (similar to map B). However, the purpose of this analysis is to evaluate the accessibility of the Village's parks and recreation facilities by pedestrians and bicyclists. Therefore, the service area of each facility is clipped by a line representative of each barrier. Barriers may include major highways, roads and railroads.

### LEGEND

Cumulative Score  
 Poor  
 Excellent  
 No Service

CLASS	LOCATION
Community Park	1 Old Mill Grove Park 2 Paulus Park
Community/Special Use Park	3 Staples Park
Neighborhood Park	4 Braemar Park 5 Breezewald Park 6 Bristol Trails Park 7 Buffalo Creek Park 8 Countryside West Park 9 Heatherleigh Park 10 Hunter Creek Park 11 Kuechmann Park 12 Manor Park 13 Oak Ridge Park 14 Orchards Park 15 Sonoma Park 16 Sparrow Ridge Park 17 Wicklow Ballfield 18 Wicklow East Park
Neighborhood/Special Use Park	19 Countryside East Soccer 20 Countryside West Soccer
Mini Park	21 Betty Park 22 Countryside East Park 23 Jonqui Park 24 Quail Run Park 25 Warwick Park 26 Wicklow West Park 27 Zivites Park
Mini Park/Special Use Park	28 Celebration Park
Special Use Park	29 Bird Observation Area 30 Oak Ridge Marsh Nature Park 31 Promenade
Greenway	32 Whispering Creek Trail



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## IMPACTS OF BARRIERS UPON LEVEL OF SERVICE CUMULATIVE LEVEL OF SERVICE

### LEGEND

Boundary - Village of Lake Zurich

Park Classification

Community Park  
 Community Park/Special Use Park  
 Neighborhood Park  
 Neighborhood Park/Special Use Park  
 Mini Park  
 Mini Park/Special Use Park  
 Special Use Park  
 Greenway

Barrier Type

Highway  
 Major Road  
 Road  
 Railroad Corridor

### INSET MAP AVERAGE LOS PERCENTAGE



LEGEND  
 Average Score  
 1 - 9%  
 10 - 19%  
 20 - 29%  
 30 - 39%  
 40 - 49%  
 50 - 59%  
 60 - 69%  
 70 - 79%  
 80 - 89%  
 90 - 100%  
 No Service

MAP C

# Level of Service Analysis

## 2010 Level of Service – Acres / 1000 Residents

2010 Population - 20,692							
	Minimum NRPA guideline			Maximum NRPA guideline			Lake Zurich's Current Service Level
	Min ac/1000 pop	Acres required		Max ac/1000 pop	Acres required		Current ac/pop Acres provided
Mini Parks	0.25			0.50			0.46
2010 Total Ac Required		5.2			10.3		9.5
Neighborhood Parks	1.00			2.00			5.80
2010 Total Ac Required		20.7			41.4		120.0
Community Parks	5.00			8.00			3.52
2010 Total Ac Required		103.5			165.5		72.8
Regional Parks	0.00			0.00			0.00
		0.0			0.0		0.0
Greenways / Special Use Facilities / Indoor Facilities	0.00			0.00			1.43
		0.0			0.0		29.6
	6.25	129.3		10.50	217.3		231.9
In addition to the Mini, Neighborhood and Community Park classifications evaluated under NRPA guidelines, Lake Zurich also has an additional 29.6 acres of Special Use facilities and Indoor facilities which equals the total 231.9 acres.							

## 2015 Level of Service – Acres / 1000 Residents

In addition to the Mini, Neighborhood and Community Park classifications evaluated under NPRA guidelines, Lake Zurich also has an additional 29.6 acres of Special Use facilities and Indoor facilities which equals the total 231.9 acres.

# Level of Service Analysis

## Individual Assets - Level of Service

Amenity	NRPA Recommend ed Level of Service (1 per X residents)	Existing Number of Facilities	Current Facility Shortfall / Overage (using NRPA Recomme nded level of Service)	Total Facility Need based on Lake Zurich Estimated 2015 Population	Level of Service ratio used in 2004 Open Space Master Plan, Table 12	Total Facility Need based on 2004 Parks Master Plan ratios and current Estimated 2015 population
Outdoor Basketball*	1 per 5,000	5	1	4	1 per 3,000	7
Tennis	1 per 2,000	4	(6)	11	1 per 2,000	11
Volleyball	1 per 5,000	6	2	4	1 per 2,500	9
Baseball/Softball	1 per 5,000	10	6	4	1 per 2,500	9
Football***	1 per 20,000	0	(1)	1	1 per 5,000	4
Soccer***	1 per 10,000	10	8	2	1 per 5,000	4
Swimming Pool	1 per 20,000	0	(1)	1	1 per 20,000	1
Running Track	1 per 20,000	0	(1)	1	n/a	n/a
Trail System	1 mile per 3,000	20.8	13.90	7.10	n/a	n/a
Playground	1 per 1,000	23	2	21	1 per 2,500	9
Cultural Center	1 per 100,000	0	(0)	0	n/a	n/a
Community Center	1 per 50,000	4	4	0	1 per 15,000	1
Picnic Pavilion	1 per 2, 000	11	1	11	n/a	n/a
Skate Park**	1 per 100,000	1	1	0	1 per 30,000	1

\*All courts in the Lake Zurich system are half-size courts.

\*\* Standard developed to respond to recreation trends and growth in certain sports.

\*\*\*Football and Soccer fields are counted per the multi-use fields noted on the inventory. The total 10 fields may be used interchangeably, but those that are large enough, other than the one at Zurites Park are used solely for soccer games.

# Areas of Focus

- **Facilities - Capital Improvement Priorities**
  - Maintain existing facilities
  - Plan for the future to address shortfalls
- **Staffing, Resources and Funding**
  - Low staffing levels
  - Impacts on programs and maintenance
  - Dedicated funding and grants
- **Partnerships and Collaboration**
  - Avoid duplication of services, maximize resources
- **Recreation Programming**
  - Emphasis on special events, adult fitness and youth sports
  - Programming limitations due to facilities





# Next Steps

- Findings Document Review – April
- Recommendations Development – April/May
- Draft Master Plan & Presentation – May 31<sup>st</sup>, 2011
- Final Master Plan & Presentation – June 27, 2011

# Questions???

